AGENDA

BRIDGEVILLE BOROUGH
REGULAR MEETING
JULY 8, 2019
7:00 PM

COUNCIL MEMBERS PRESENT:	ALSO PRESENT:
President, Michael Tolmer	Mayor, Betty Copeland
Vice President, Bruce Ghelarducci	Solicitor, Thomas McDermott
William Henderson	Interim Borough Engineer, Kevin Brett
Joseph Colosimo	Borough Manager, Lori Collins
Joseph Verduci	Assistant to the Borough Manager, Cheryl Glowark
Nino Petrocelli, Sr.	Police Chief, Chad King
Virginia Schneider	Fire Chief, Raymond Costain
	Southbridge EMS, Dan Miller

The meeting is opened with the pledge of allegiance and a moment of silence for the sick, handicapped, departed and military personnel of the community.

Please remain standing.

ROLL CALL

VISITORS, PLEASE STATE NAMES AND ADDRESSES

MINUTES

A motion of the Borough Council regarding the minutes of the June 10, 2019 regular meeting as submitted.

2019 ROADWAY IMPROVEMENT PROGRAM CONTRACT 19-R01 (Re-Bid) Liquid Fuels

Bids were advertised and publicly opened on Thursday, June 27, 2019 at 11:00 a.m. in the Council Chambers for the 2019 Roadway Improvement Program Contract 19-R01 (Re- Bid) Liquid Fuels with the following bid results:

Contractor	Bid Bond	Bid
Victor Paving & Construction Inc.	10%	$120,825.00
El Grande Industries, Inc.	10%	$124,790.50
Independent Enterprises, Inc.	10%	$139,315.00
T.A. Robinson Asphalt Paving, Inc.	10%	$144,132.50

A motion of the Borough Council accepting the bids received for the 2019 Roadway Improvement Program Contract 19-R01 Re-Bid (Liquid Fuels) and awarding the bid to the lowest responsible bidder, Victor Paving & Construction Inc. in the amount of $120,825.00 contingent upon the review of all required documentation by Engineer Brett of Lennon, Smith Souleret Engineering, Inc.

RESOLUTION NO. 2019-05

A motion of the Borough Council regarding **Resolution No. 2019-05** as per PennDOT requirements 1.10.14 Signs and Banners Across State Highways; a resolution designating the intention of Bridgeville Borough to place one (1) banner across State Route 50 to be installed August 27, 2019 and removed September 30, 2019 for the St. George Mediterranean Food Festival to be held September 27, 28, and 29, 2019.

RESOLUTION NO. 2019-06

A motion of the Borough Council regarding **Resolution No. 2019-06** as per PennDOT requirements 1.10.14 Signs and Banners Across State Highways; a resolution designating the intention of Bridgeville Borough to place one (1) banner across State Route 50 to be installed September 1, 2019 and removed October 14, 2019 for the Bridgeville South Fayette Rotary Club Chili Cook Off to be held October 13, 2019.

RESOLUTION NO. 2019-07

A motion of the Borough Council regarding **Resolution No. 2019-07** authorizing the disposal of records in compliance with the Municipal Records Manual approved on July 16, 1993 in accordance with Act 428 of 1968.
Remarks: The records to be destroyed are listed in Appendix A, Pages 1 and 2 and have been attached to the resolution.

CURRENT ESTIMATE NO. 4 AND FINAL – BALDWIN STREET BACKFLOW PREVENTER PROJECT

A motion of the Borough Council regarding the remittal of Current Estimate No. 4 and Final – Baldwin Street Backflow Preventer Project to Osiris Enterprises, Inc. in the amount of $17,286.87 for work completed. Remarks: The estimate has been reviewed and approved by Engineer Sites.

ENGINEER

A motion of the Borough Council regarding the appointment of Lennon, Smith, Souleret Engineering, Inc. (LSSE, Inc.) as the principal engineer for the Borough of Bridgeville for the remainder of the 2019 calendar year.

BILL LIST

A motion of the Borough Council regarding the July 2019 Bill List.

PAYROLLS

A motion of the Borough Council approving the payrolls of July 12, 19, 26, August 2, and 9, 2019.

MONTHLY REPORTS

A motion to accept the June 2019 Real Estate Tax Collector Report.

A motion to accept the April 2019 Financial Report.

A motion to accept the June 2019 Police Report.

COMMITTEE REPORTS

ADMINISTRATION, BRUCE GHELARDUCCI

FINANCE, JOSEPH VERDUCI

PARKS & RECREATION, JOSEPH COLOSIMO

PUBLIC WORKS/BUILDINGS, NINO PETROCELLI, SR.

PUBLIC SAFETY, WILLIAM HENDERSON

MAYOR, BETTY COPELAND

POLICE CHIEF, CHAD KING

SOLICITOR, THOMAS MCDERMOTT

INTERIM BOROUGH ENGINEER, KEVIN BRETT

FIRE CHIEF, RAYMOND COSTAIN

SOUTHBRIDGE EMS, DAN MILLER

BRIDGEVILLE HISTORICAL SOCIETY, MARY WEISE

BRIDGEVILLE LIBRARY REPRESENTATIVE

BRIDGEVILLE PARKING AUTHORITY REPRESENTATIVE

BRIDGEVILLE PLANNING COMMISSION REPRESENTATIVE

BOROUGH MANAGER, LORI COLLINS

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

A Motion to adjourn.

BRIDGEVILLE BOROUGH
JUNE 10, 2019
COUNCIL MINUTES
REGULAR MEETING 7:00 PM

COUNCIL MEMBERS PRESENT:
President, Michael Tolmer **(absent)**
Vice President, Bruce Ghelarducci
William Henderson
Joseph Colosimo
Joseph Verduci
Nino Petrocelli, Sr.
Virginia Schneider

ALSO PRESENT:
Mayor, Betty Copeland
Solicitor, Thomas McDermott
Interim Borough Engineer, Shawn Wingrove
Borough Manager, Lori Collins **(absent)**
Assistant to the Borough Manager, Cheryl Glowark
Police Chief, Chad King
Fire Chief, Raymond Costain **(absent)**
Southbridge EMS, Dan Miller **(absent)**

Council Vice-President Ghelarducci opened the meeting with the Pledge of Allegiance and a moment of silence for the sick, handicapped, departed and military personnel of the community.

ROLL CALL - all present, except for President Tolmer, Manager Collins, Fire Chief Costain and Southbridge EMS Miller. Mike Meglen, Assistant Fire Chief Bridgeville VFD, was present in Fire Chief Costain's absence.

VISITORS, PLEASE STATE NAMES AND ADDRESSES

Pasquale DeBlasio - Resides at 132 Pennsylvania Avenue. Mr. DeBlasio stated his concern about increased parking demands at 131 Washington Avenue with the lack of parking available on St. Clair Street. He asked Council to request the Bridgeville Borough Parking Authority to establish a public parking lot to service the north end of Washington Avenue.

William Henderson agrees that the area has a problem with parking. A discussion between Council, Mr. DeBlasio, and Robert McMaster, resident from St. Clair Street, followed, including having a permit parking option in certain areas of the Borough.

A motion was made by William Henderson, seconded by Virginia Schneider, and carried to approve to request the Bridgeville Borough Parking Authority to explore the possibility of a public parking area at the north end of Washington Avenue.

Erin Rattenni - Resides at 215 Washington Avenue. Ms. Rattenni stated she is concerned that the proposed addition at 131 Washington Avenue will create more parking issues and she believes the property has limited sight-line distances with the current plan. In addition, Ms. Rattenni is concerned with the proposed square footage being understated to meet the parking requirement.

Shawn Wingrove explained with regard to the use of the building; the applicant submitted an application to the Borough and made a representation of the amount of space that will be used, not the amount of space the building has to offer. The permissible amount of space will be listed on the occupancy permit. Ordinance regulation determines the number of parking spaces in conjunction with the space being used inside the building. The applicant meets the requirement. The Borough cannot assume any applicant will use more space than what is stated on an application. With regard to the layout conditions and sight lines; there are no specific regulations in the ordinance that prohibits the layout as it is.

Ms. Rattenni said her biggest concern is parking.

John Rattenni asked what would happen if the occupant moves into other parts of the building but only asked for a portion of the space with the current application.

Tom McDermott stated the Borough has received an application from the applicant. The applicant listed the total square feet they'll use inside the building. With the amount stated, there is enough parking to meet the ordinance. The Borough cannot deny the approval based on what space someone thinks may be used. The applicant is held to the representation of the ordinance and if occupancy is greater than represented at the time of final inspection or afterward, they would be in violation of their occupancy permit and it could be revoked.

Robert McMaster - Resident of St. Clair Street said he found information online regarding Ordinance 830, Section 409, adopted February 13, 1995, that incorporated residential permit parking and asked council if they would be willing to look into permit parking for their street.

Bruce Ghelarducci said they will look into it.

Bob Fryer - Resident of Bridgeville Towers. Mr. Fryer said he attended the Southwestern Pennsylvania Planning Commission Meeting with his drawings representing proposed solutions to the traffic congestion in Bridgeville. He showed them to the gentlemen in charge of transportation.
Mr. Fryer said throughout the years there has been three flooding studies conducted and is concerned with Council's current proposed solution to the Baldwin Street flooding issues.

Bruce Ghelarducci said Planning Commission is reviewing the concept plan.

Fred Valentino - May Avenue resident. Mr. Valentino requested Council to ask PennDOT to put a right turn on red at the intersection of Prestley Road and Washington Avenue during non-peak hours.

Joseph Verduci replied that intersection is part of the next phase in the Green Light-Go Adaptive Signal Upgrades and those issues may be addressed at that time.

MINUTES
A motion was made by Joseph Verduci, seconded by William Henderson, and carried to approve the May 13, 2019 regular meeting minutes. All in favor, motion passed 6-0.

2019 ROADWAY IMPROVEMENT PROGRAM CONTRACT 19-R01 (Liquid Fuels)
Bids were advertised and publicly opened on Friday, May 3, 2019 at 11:00 a.m. in the Council Chambers for the 2019 Roadway Improvement Program Contract 19-R-01 (Liquid Fuels) with the following bid results:

Contractor	Bid Bond	Bid
Youngblood Paving, Inc.	10%	$196,768.00
Victor Paving & Construction Inc.	10%	$197,757.00
Mele & Mele & Sons, Inc.	10%	$199,154.50

Morgan Excavating, L.P.	10%	$201,354.50
Alex E. Paris Contracting Company, Inc.	10%	$227,765.00
Protech Asphalt Maintenance, Inc.	10%	$232,413.00

A motion was made by Nino Petrocelli, seconded by Joseph Colosimo and carried to reject the bids received for the 2019 Roadway Improvement Program Contract 19-R01 (Liquid Fuels) due to budget constraints per the recommendations of Engineer Brett and Manager Collins. All in favor, motion passed 6-0.

ORDINANCE 1008

A motion was made by William Henderson, seconded by Nino Petrocelli, and carried to approve Ordinance 1008; amending the Borough's Code of Ordinances, Chapter 8, Floodplains, Part 5, Technical Provisions, Section 5 Elevation and Flood Proofing; and Part 9 Definitions, Section 2 Specific Definitions, to require certain accessory uses and structures (e.g., refuse containers/dumpsters) to be anchored. Remarks: The ordinance has been duly advertised. All in favor, motion passed 6-0.

CURRENT ESTIMATE NO. 3 – GREEN LIGHT-GO ADAPTIVE SIGNAL UPGRADES

A motion was made by Joseph Verduci, seconded by William Henderson, and carried to approve the remittal of Current Estimate No. 3 – Green Light-Go Adaptive Signal Upgrades to Bronder Technical Services, Inc. in the amount of $59,594.47 for work completed to date. Remarks: The estimate has been reviewed and approved by Gateway Engineers. Payment is reimbursable per the grant agreement. All in favor, motion passed 6-0.

SITE PLAN - 131 WASHINGTON AVENUE

A motion was made by William Henderson, seconded by Virginia Schneider, and carried to approve the Site Plan submitted by Tamara Padgelek on behalf of Pittsburgh Pets, LLC for the property located at 131 Washington Avenue contingent upon items being addressed in Lennon, Smith, Souleret Engineering's review letter dated May 20, 2019. Planning Commission has recommended the consideration of the application by Council.

Roll Call Vote:

Bruce Ghelarducci	Yes	William Henderson	Yes
Nino Petrocelli, Sr.	Yes	Joseph Colosimo	Yes
Joseph Verduci	Yes	Virginia Schneider	Yes

All in favor, motion passed 6-0.

CURRENT ESTIMATE NO. 5 AND FINAL – 2018 SANITARY SEWER PROJECT – CONTRACT A

A motion was made by Nino Petrocelli, seconded by Joseph Colosimo, and carried to approve the remittal of Current Estimate No. 5 and Final – 2018 Sanitary Sewer Project – Contract A to Niando Construction, Inc. in the amount of $13,643.94 for final work completed. Remarks: The estimate has been reviewed and approved by Gateway Engineers. All in favor, motion passed 6-0.

JANE WAY ACCESS RAMP PROJECT

A motion was made by Nino Petrocelli, seconded by Bruce Ghelarducci, and carried to authorize Engineer Brett to prepare design specifications for the project and for Manager Collins to advertise the same. Remarks: A permit has been obtained from the Allegheny County Conservation District. All in favor, motion passed 6-0.

BILL LIST

A motion was made by Joseph Verduci, seconded by Bruce Ghelarducci, and carried to approve the June 2019 Bill List. All in favor, motion passed 6-0.

PAYROLLS

A motion was made by Joseph Colosimo, seconded by Joseph Verduci, and carried to approve the June 14, 21, 28 and July 5, 2019 payrolls. All in favor, motion passed 6-0.

MONTHLY REPORTS

A motion was made by Joseph Verduci, seconded by Bruce Ghelarducci, and carried to accept the May 2019 Real Estate Tax Collector Report. All in favor, motion passed 6-0.

A motion was made by William Henderson and seconded by Joseph Colosimo to accept the May 2019 Police Report. All in favor, motion passed 6-0.

REAL ESTATE TAX REFUNDS

A motion was made by Joseph Verduci, seconded by Bruce Ghelarducci, and carried to approve the following Real Estate Tax Refunds due to changes in the assessments as requested by the Real Estate Tax Collector. Copies of the official change orders have been attached to the request. All in favor, motion passed 6-0.

YEAR	LOT/BLOCK	AMOUNT	NAME AND ADDRESS
2018	254-A-35	$ 74.87	Universal Stainless & Alloy Products, Inc.
2017	254-A-35	37.39	600 Mayer Street
2016	254-A-35	30.67	Bridgeville, PA 15017
2018	255-D-30	554.12	
2017	255-D-30	327.81	
2016	255-D-30	268.96	
2018	255-D-323	102.10	
2017	255-D-323	50.98	
2016	255-D-323	41.84	
	Total	**$1,488.74**	

COMMITTEE REPORTS

ADMINISTRATION, BRUCE GHELARDUCCI - Councilman Ghelarducci stated Ms. Collins is on the mend.

FINANCE, JOSEPH VERDUCI - Councilman Verduci reported the Borough still has more than $50,000 outstanding to collect for last year's taxes.

PARKS & RECREATION, JOSEPH COLOSIMO - Councilman Colosimo reported the new restrooms in Chartiers Park, provided with grant money received in the amount of $36,046, should be completed and open by the end of June and the pet clean-up stations have been installed in the parks.

PUBLIC WORKS/BUILDINGS, NINO PETROCELLI, SR. - Councilman Petrocelli presented the Public Works Report for work completed during May 2019.

PUBLIC SAFETY, WILLIAM HENDERSON - Councilman Henderson reported the Public Safety Committee is continuing to work on safety issues in the Borough.

MAYOR, BETTY COPELAND - Mayor Copeland reported she and several Council members met with Senator Iovino to tour several businesses throughout the Borough May 30, 2019.

POLICE CHIEF, CHAD KING - Chief King said early signs are positive for the adaptive signal improvements. It seems they are creating a better flow of traffic during peak times. Chief King said the department will give away 150 children's helmets during Bridgeville Day on the Avenue.

SOLICITOR, THOMAS MCDERMOTT - Solicitor McDermott presented the confidential Solicitor's report to Council with nothing additional to report.

FIRE CHIEF, RAYMOND COSTAIN - Chief Costain was not present for the meeting, however; Mike Meglen, Assistant Fire Chief, reported the department answered 27 calls, 8 EMS, 2 motor vehicle accidents, and 5 public service calls in May. Mr. Meglen said the department will have a truck available for kids to explore during Bridgeville Day on the Avenue.

SOUTHBRIDGE EMS, DAN MILLER - Mr. Miller was not present for the meeting.

BRIDGEVILLE HISTORICAL SOCIETY, MARY WEISE - Ms. Weise commended all who participated in the Memorial Day Parade and feels it is the best she has ever seen. She reported the society will raffle baskets during Bridgeville Day on the Avenue, and said there will be no programs in July and August.

BRIDGEVILLE LIBRARY REPRESENTATIVE - Jane Irwin said the library has a lot of programs going on for the summer and will have a booth for Bridgeville Day on the Avenue. Ms. Irwin stated the more people who use the library; the more funding the library receives. The Library received a $5,000 grant to purchase additional Large Print books. They are expanding their Beyond Books collection in which people can borrow American Girl dolls, board games and Wi-Fi hot spots.

BRIDGEVILLE PARKING AUTHORITY REPRESENTATIVE – none present

BRIDGEVILLE PLANNING COMMISSION REPRESENTATIVE – Dale Livingston thanked Council for a very productive meeting about the Baldwin Street Concept Plan during the last Planning Commission meeting.

BOROUGH MANAGER, LORI COLLINS - Manager Collins was not present for the meeting.

OLD BUSINESS – There was no old business.

NEW BUSINESS
Joe Verduci said Brentwood Bank and the Bridgeville and South Fayette Rotary Club rented a dunk tank for Bridgeville Day on the Avenue. Donations received will benefit the Rotary Scholarship Fund.

Interim Borough Engineer, Shawn Wingrove said Mike Tolmer, Bruce Ghelarducci, Cheryl Glowark, and Tom McDermott met with Kevin Brett and John Heyl from Lennon, Smith, Souleret Engineering to look at flooding sites around the Borough and LSSE will prepare information for Council to review.

ADJOURNMENT
A motion was made by William Henderson, seconded by Joseph Verduci, and carried to adjourn the meeting at 8:21 p.m. All in favor, motion passed 6-0.

Est. 1965

Lennon, Smith, Souleret
Engineering, Inc.
Civil Engineers and Surveyors

846 Fourth Avenue, Coraopolis, PA 15108
(412) 264-4400 • (412) 264-1200 Fax
info@lsse.com • www.lsse.com

Managing Principals:
Kevin A. Brett, P.E.
Ned Mitrovich, P.E.
Jason E. Stanton, P.E.

July 1, 2019

S. O. No. 0523-2019

VIA E-MAIL AND U. S. MAIL

Ms. Lori Collins, Borough Manager
Borough of Bridgeville
425 Bower Hill Road
Bridgeville, Pennsylvania 15017

Subject: Contract No. 19-R01 (Re-Bid)
2019 Roadway Improvement Program (Liquid Fuels)
Bid Report

Dear Ms. Collins:

In accordance with the Advertisement sealed bids for the subject contract were received at the Borough office until 11:00 AM on June 27, 2019. The bids received were opened and read aloud. There was no addenda issued for this contract.

Prior to the bid opening, five contractors requested proposal bid forms. Bid proposals were received from four contractors for Contract No. 19-R01 (Re-Bid) – 2019 Roadway Improvement Program (Liquid Fuels) with bid amounts as follows:

Contractor	Bid Amount
Victor Paving & Construction, Inc.	$120,825.00
El Grande Industries, Inc.	$124,790.50
Independent Enterprises, Inc.	$139,315.00
T. A. Robinson Asphalt Paving, Inc.	$144,132.50

Per the Instructions to Bidders, bid bond companies were checked and all are listed on the U.S. Treasury Circular 570.

In accordance with Section B.3 of the Instructions to Bidders, using the bid quantities and contractors' bid unit prices, each bid was checked for mathematical errors in extension and addition. No errors were discovered in the bids received. The enclosed bid tabulation presents a listing of the item

descriptions and Unit Price Bid for each item for all bids received. As presented above and in the bid tabulation, Victor Paving & Construction, Inc. is the apparent low bidder for Contract No. 19-R01 (Re-Bid) – 2019 Roadway Improvement Program (Liquid Fuels). A copy of Victor Paving & Construction, Inc.'s bid proposal is enclosed herewith.

Based on the bids submitted, we suggest award of Contract No. 19-R01 (Re-Bid) – 2019 Roadway Improvement Program (Liquid Fuels) to Victor Paving & Construction, Inc. as low bidder in the amount of $120,825.00, subject to Victor Paving & Construction, Inc. obtaining the required insurance certificates, performance bond, and payment bond, and review and approval of same by the Borough Solicitor prior to execution of the Agreement by the Borough.

Should you have any questions, please call.

Sincerely,

Kevin A. Brett, P.E.

David L. Kovac, E.I.T.

KAB/DLK:nlk

Enclosures

cc/enc: Thomas McDermott, Solicitor

BID TABULATION

BOROUGH OF BRIDGEVILLE
CONTRACT NO. 19-R01 (RE-BID)
2019 ROADWAY IMPROVEMENTS PROGRAM
(LIQUID FUELS)

BIDS OPENED: JUNE 27, 2019 AT 11:00 AM

				Victor Paving & Construction, Inc. 738 Route 481 Monongahela, PA 15063		El Grande Industries, Inc. 1600 Meldon Avenue Donora, PA 15033		Independent Enterprises, Inc. 5020 Thoms Run Road Oakdale, PA 15071		T.A. Robinson Asphalt Paving, Inc. 1321-C McLaughlin Run Road Pittsburgh, PA 15241	
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT COST	ITEM COST	UNIT COST	ITEM COST	UNIT COST	ITEM COST	UNIT COST	ITEM COST
1	Roadway Milling / Profiling, Variable Depth (3½" average depth)	4,100	SY	$3.10	$12,710.00	$3.39	$13,899.00	$3.25	$13,325.00	$5.20	$21,320.00
2	2½" Average Depth, Superpave WMA Binder Course, 19 mm, 0 to 0.3 million Design ESALs, PG 64-22, Section 411	650	TONS	$79.00	$51,350.00	$87.23	$56,699.50	$94.00	$61,100.00	$79.95	$51,967.50
3	1½" Depth, Superpave WMA Wearing Course, 9.5 mm, 0 to 0.3 million Design ESALs, PG 64-22, SRL-H, Section 411	4,100	SY	$8.75	$35,875.00	$7.83	$32,103.00	$9.50	$38,950.00	$8.45	$34,645.00
4	Base Repair including 10" Unclassified Excavation, Class IV Fabric, Installation of 4" Bituminous Millings and 6" Depth Superpave WMA Base Course, 25 mm, 0 to 0.3 million Design ESALs, PG 64-22, Section 311, as directed	230	SY	$31.00	$7,130.00	$23.00	$5,290.00	$50.00	$11,500.00	$64.00	$14,720.00
5	3' Minimum Width Keyway Milling	320	LF	$2.00	$640.00	$2.75	$880.00	$7.50	$2,400.00	$4.00	$1,280.00
6	Bituminous Wedge Curb Spot Repair	100	LF	$4.00	$400.00	$2.00	$200.00	$10.00	$1,000.00	$5.00	$500.00
7	Adjust Inlet to Grade including Parging Interior	6	EA	$500.00	$3,000.00	$850.00	$5,100.00	$350.00	$2,100.00	$850.00	$5,100.00
8	Adjust Manholes to Grade	3	EA	$150.00	$450.00	$215.00	$645.00	$250.00	$750.00	$350.00	$1,050.00
9	Adjust Valve Boxes to Grade	4	EA	$10.00	$40.00	$20.00	$80.00	$75.00	$300.00	$150.00	$600.00

BID TABULATION

BOROUGH OF BRIDGEVILLE
CONTRACT NO. 19-R01 (RE-BID)
2019 ROADWAY IMPROVEMENTS PROGRAM
(LIQUID FUELS)

BIDS OPENED: JUNE 27, 2019 AT 11:00 AM

				Victor Paving & Construction, Inc. 738 Route 481 Monongahela, PA 15063		El Grande Industries, Inc. 1600 Meldon Avenue Donora, PA 15033		Independent Enterprises, Inc. 5020 Thoms Run Road Oakdale, PA 15071		T.A. Robinson Asphalt Paving, Inc. 1321-C McLaughlin Run Road Pittsburgh, PA 15241	
ITEM NO.	**DESCRIPTION**	**QUANTITY**	**UNIT**	**UNIT COST**	**ITEM COST**	**UNIT COST**	**ITEM COST**	**UNIT COST**	**ITEM COST**	**UNIT COST**	**ITEM COST**
10	Maintenance and Protection of Traffic during Construction as per PennDOT Publication 213 and the Federal Highway Administration Manual on Uniform Traffic Control Devices (MUTCD)	1	LS	$1,000.00	$1,000.00	$1,500.00	$1,500.00	$1,000.00	$1,000.00	$1,500.00	$1,500.00
11	Restoration of Lawn Areas (3' Average Width)	820	LF	$1.50	$1,230.00	$1.70	$1,394.00	$2.00	$1,640.00	$5.00	$4,100.00
12	Sawing and Sealing of Concrete Base	1,400	LF	$5.00	$7,000.00	$5.00	$7,000.00	$3.75	$5,250.00	$5.25	$7,350.00
			BASE BID TOTAL		**$120,825.00**		**$124,790.50**		**$139,315.00**		**$144,132.50**

BOROUGH OF BRIDGEVILLE

RESOLUTION NO. 2019-05

BE IT RESOLVED, by the authority of the Borough of Bridgeville, Allegheny County, and it is hereby resolved by authority of the same, that a banner is sponsored across Washington Avenue, State Route 50 Segment ___Offset ___ which Message reads:

St. George Church's Mediterranean Food Festival, September 27th – 29th, 2019

The banner may not have a vertical clearance above the roadway of less than 17 ft. – 6 in.

The size of the banner is 3 feet, 20 inches wide.

The banner is to be installed on 8 (mo.) 27 (day) 2019 (yr.) and removed on 9 (mo.) 30 (day) 2019 (yr.). The municipality assumes full responsibility for erecting, maintaining, and removing the banner and all liability for damages occurring to any persons or property arising from any act or omission associated with the banner and will fully indemnify and save the Department harmless. The municipality also acknowledges that no more than 20% of the message will relate to naming or advertising a commercial product, enterprise, business or company and that traffic control will be in accordance with Publications 212 and 213.

ATTEST: **BOROUGH OF BRIDGEVILLE**

BY: _____

Lori Collins, Borough Manager **Michael Tolmer, Council President**

I, Lori Collins of the Bridgeville Borough, do hereby certify that the foregoing is a true and correct copy of the Resolution adopted at the regular meeting of the Bridgeville Borough Council held the 8th day of July, 2019.

Date: July 8, 2019

Thomas McDermott, Solicitor **Betty Copeland, Mayor**

BOROUGH OF BRIDGEVILLE

RESOLUTION NO. 2019-06

BE IT RESOLVED, by the authority of the Borough of Bridgeville, Allegheny County, and it is hereby resolved by authority of the same, that a banner is sponsored across Washington Avenue, State Route 50 Segment ___Offset ___ which Message reads:

Bridgeville South Fayette Rotary Club Chili Cook Off - October 13, 2019

The banner may not have a vertical clearance above the roadway of less than 17 ft. – 6 in.

The size of the banner is 3 feet, 20 inches wide.

The banner is to be installed on 9 (mo.) 1 (day) 2019 (yr.) and removed on 10 (mo.) 14 (day) 2019 (yr.). The municipality assumes full responsibility for erecting, maintaining, and removing the banner and all liability for damages occurring to any persons or property arising from any act or omission associated with the banner and will fully indemnify and save the Department harmless. The municipality also acknowledges that no more than 20% of the message will relate to naming or advertising a commercial product, enterprise, business or company and that traffic control will be in accordance with Publications 212 and 213.

ATTEST: **BOROUGH OF BRIDGEVILLE**

BY: _____

Lori Collins, Borough Manager **Michael Tolmer, Council President**

I, Lori Collins of the Bridgeville Borough, do hereby certify that the foregoing is a true and correct copy of the Resolution adopted at the regular meeting of the Bridgeville Borough Council held the 8th day of July, 2019.

Date: July 8 , 2019

_____ _____

Thomas McDermott, Solicitor **Betty Copeland, Mayor**

BOROUGH OF BRIDGEVILLE

RESOLUTION NO. 2019-07

A RESOLUTION OF THE BOROUGH OF BRIDGEVILLE, ALLEGHENY COUNTY, PENNSYLVANIA DISPOSING OF RECORDS IN COMPLIANCE WITH THE MUNICIPAL RECORDS MANUAL APPROVED ON JULY 16, 1993 IN ACCORDANCE WITH ACT 428 OF 1968.

WHEREAS, it is the desire of the Borough Council of the Borough of Bridgeville to dispose of records according to statutory requirements and;

WHEREAS, Resolution 2003-01 of the Borough of Bridgeville declared its intent to follow the schedules and procedures for disposition of records as set forth in the Municipal Records Manual approved on July 16, 1993 and;

WHEREAS, a Local Government Records Committee was created by Act 428 of 1968 and empowered thereby to make rules and regulations for records disposition.

NOW, THEREFORE BE IT RESOLVED that the Council of the Borough of Bridgeville, Allegheny County, Commonwealth of Pennsylvania in accordance with the above cited Municipal Records Manual, hereby authorized the disposition of the public records listed in **APPENDIX A,** attached to this resolution.

ADOPTED THIS 8th day of July, 2019.

ATTEST:

BOROUGH OF BRIDGEVILLE

_____
Borough Manager, Lori Collins

_____
President of Council, Michael Tolmer

EXAMINED AND APPROVED this 8th day of July, 2019.

_____
Mayor, Betty Copeland

APPROVED AS TO FORM:

_____
Borough Solicitor, Thomas P. McDermott

APPENDIX A

ITEM	YEARS DESTROYING	RETENTION REQUIREMENT
AL - FN - PL - PW - WM RECORDS		
AL-25 Lien files	2017 and years prior	1 year
FN-2 Accounts Payable files	2011 and years prior	7 years
FN-3 Accounts Receivable files	2011 and years prior	7 years
FN - Bank Statements & Reconciliations	2011 and years prior	7 years
PL-14 Payroll Time & Attendance Records	2015 and years prior	3 years
PL-6 Payroll Voucher (Check) Registers	2011 and years prior	7 years
AL-24 Recordings of Meetings	2018 and years prior	Until official minutes approved.
PW-18 PA One calls	2017 and years prior	1 year
Reports - TA-13 Tax Collector, AL-20 Liquid Fuels	2011 and years prior	7 years
FN-1 Reports - Treasurer	2011 and years prior	3 years
AL-37(2) Reports - Monthly Departmental	2011 and years prior	Administrative value
WM-7 Alcosan Readings for sewer billing	2010 and years prior	5 years
Miscellaneous files	Various	Administrative value
TA - TAX RECORDS		
Tax bank statements, delinquencies collected	2001 and years prior	7 years or less
TA-12 Tax Bill copies, FN-9 paid receipts	2016 and years prior	2 years
TA-6 Ledgers and related records	2011 and years prior	7 years
TA-15 Tax duplicates	2011 and years prior	7 years
Ind. W-2 final return receipts	2001 and years prior	7 years
Bankruptcy notices	2011 and years prior	7 years
TA-11 Real Estate Transfer Assessment Records	2006 and years prior	Administrative value
TA-5 Exoneration Certs.	2006 and years prior	5 years
TA-2 Paid Real Estate taxes paid certifications	2012 and years prior	2 years
PO - POLICE RECORDS		
Traffic Collision Reports	2012-2013	5 years
Daily PD Logs	2016-2016	2 years
Incident Reports	2014-2015	3 years
Council Reports	2014-2016	2 years
District Court Reports	2009-2017	1 year
Employment Applications	1997	1 year
Dispatch Records	1997	3 years
Right to Know requests	2016	2 years
PFA's	1992-2013	3 years
Officer's Comp. time and Extra Duty Time Slips	2015-2016	3 years
Purchase Order Logs	2010-2011	7 years
Parking Tags	2015-2017	1 year
Warning Tags	2016-2017	1 year

GATEWAY®
On Call. On Time. On Target.

THE GATEWAY ENGINEERS, INC.
100 MCMORRIS ROAD
PITTSBURGH, PA 15205-9401
412.921.4030 PHONE
855.634.9284 TOLL-FREE
412.921.9960 FAX
GatewayEngineers.com

C-5335-1805
July 5, 2019

Bridgeville Borough
425 Bower Hill Road
Bridgeville, PA 15017

Att: Lori Collins, Manager

Re: Application for Payment 4 & Final – Baldwin Street Backflow Preventer Contract

Dear Lori;

Enclosed is Application for Payment 4 & Final for the Baldwin Street Backflow Preventer Contract for work completed to date by Osiris Enterprises Inc., in the amount of $17,286.87 in which payment is recommended.

Please place a motion on the agenda for payment at the July 2019 Council meeting.

If you have any questions, please contact me.

Sincerely,
The Gateway Engineers, Inc.

Joseph H. Sites, P.E.
Borough Engineer

Enclosure

G:\Projects\5000\5335 Bridgeville Projects\2018 Consent Order\1805 Repairs\Backflow Preventer Contract\Correspondence\Client\Recommendation for Payment of Application 4 & Final Baldwin Street Backflow Preventers.docx

CONTRACTORS APPLICATION FOR PAYMENT

TO OWNER:
Bridgeville Borough
425 Bower Hill Road
Pittsburgh, PA 15017

PROJECT:
Bridgeville Borough
Baldwin Street Backwater
Valve Contract

APPLICATION NO.: 4 & Final

APPLICATION PERIOD: January 1, 2019 through June 28, 2019

APPLICATION DATE: July 1, 2019

FROM CONTRACTOR:
Osiris Enterprises, Inc.
2943 Brownsville Road
Pittsburgh, PA 15227

VIA ENGINEER:
The Gateway Engineers, Inc.
400 Holiday Drive, Suite 300
Pittsburgh, PA 15220

PROJECT NUMBERS: Engineer's: C-5335-1805
Contractor's:
Owner's:

CONTRACTOR'S APPLICATION FOR PAYMENT

See the attached continuation sheet(s)

1. ORIGINAL CONTRACT PRICE	$	$67,800.00
2. Net change by Change Orders	$	$11,360.00
3. CURRENT CONTRACT PRICE (Line 1 ± 2)	$	$79,160.00
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)	$	$131,560.00
5. RETAINAGE:		
a. 0 % of Work Completed ($ 131560)=	$	$0.00
b. 0 % of Materials Stored ($ 0)=	$	$0.00
c. Total Retainage (Line 5a + Line 5b)	$	$0.00
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	$	$131,560.00
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	$	$114,273.13
8. AMOUNT DUE THIS APPLICATION	$	**$17,286.87**
9. BALANCE TO FINISH CONTRACT (Line 3 - Line 4)	$	$0.00

CHANGE ORDER SUMMARY

Number	Additions	Deductions
Prior approved		
C.O. #1	$7,700.00	
C.O. #2	$3,660.00	
Totals	$11,360.00	
Net Changes	$11,360.00	

CONTRACTOR'S CERTIFICATION

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

CONTRACTOR:
By: Justin T Marchetti Date: July 5,2019

ENGINEER'S CERTIFICATION

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment in the AMOUNT CERTIFIED.

AMOUNT CERTIFIED $ **17,286.87**
(Line 8 or other – attach explanation of other amount)

ENGINEER:
By: Joseph H Zites Date: 7/5/19

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract

Progress Estimate

Contractor's Application

For (contract): Bridgeville Borough Baldwin Street Backwater Valve Contract

Application Number: **4 & Final**

Application Period: January 1, 2019 through June 28, 2019

Application Date: July 1, 2019

A					B	C		D	E	F		G
Item No.	Description	Bid Quantity	Unit	Unit Price	**Bid Value**	Quantity This Period	**Installed Value This Period**	Total Quantity To Date	Materials Presently Stored (not in D)	**Total Value Completed and Stored to Date**	% (F/B)	Balance to Finish (B-F)
1	4"-6" Sanitary Sewer Lateral, all depths, complete in place	72	L.F.	$50.00	$3,600.00			74.25		$3,712.50	103.13%	$0.00
2	4" Backwater Valve, complete in place	6	EA.	$3,000.00	$18,000.00			4		$12,000.00	66.67%	$0.00
3	6" Backwater Valve, complete in place	6	EA.	$3,250.00	$19,500.00			15		$48,750.00	250.00%	$0.00
4	Pre-Installation CCTV & Locate, Post-Installation CCTV, and Light Cleaning, complete in place	12	EA.	$150.00	$1,800.00			19		$2,850.00	158.33%	$0.00
5	Bituminous Roadway Restoration, complete in place	30	S.Y.	$50.00	$1,500.00			5.55		$277.50	18.50%	$0.00
6	Concrete Sidewalk Restoration, complete in place	300	S.F.	$10.00	$3,000.00			1129.15		$11,291.50	376.38%	$0.00
7	Concrete Curb Restoration, complete in place	60	L.F.	$15.00	$900.00			79.9		$1,198.50	133.17%	$0.00
8	Photographic Documentation, complete in place	1	L.S.	$500.00	$500.00			1		$500.00	100.00%	$0.00
9	Site Preparation, Traffic Control, Resident Notifications and Cleanup, complete in place	1	L.S.	$19,000.00	$19,000.00			1.68		$31,920.00	168.00%	$0.00
10	Emergency Mobilization, complete in place	0	EA.	$1,000.00	$0.00							$0.00
	Added Item 1 Crew Time	0	Hr.	$350.00	$0.00	1	$350.00	22		$7,700.00		$0.00
	Change Order No. 1 Installation of two Traps, incl. Time and Material	0	L.S.	$7,700.00	$0.00			1		$7,700.00		$0.00
	Change Order No. 1 Registered Plumber Inspections & Permits	0	L.S.	$3,660.00	$0.00	1	$3,660.00	1		$3,660.00		$0.00
	Totals				$67,800.00		$4,010.00		$0.00	$131,560.00	194.04%	$0.00

Check Register with Ledger Accounts

Bridgeville Borough

03-Jul-19 JULY 2019 BILL LIST From: 08-Jul-19 To: 08-Jul-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
Bank Account: 1 GENERAL FUND						
33619	08-Jul-19	19	A&H EQUIPMENT COMPANY		$494.46	O
			W07973 SWEEPER REPAIR	$494.46		
			W07973 01437251 D $494.46			
33620	08-Jul-19	5655	AMASTI		$495.00	O
			2243 2018 REPAIR NOT BILLED	$495.00		
			2243 01400263 D $495.00			
33621	08-Jul-19	5896	Aqua Filter Fresh, Inc.		$24.10	O
			0917024 H20 ADMIN	$24.10		
			0917024 01409262 D $24.10			
33622	08-Jul-19	182	BRIDGEVILLE AUTO PARTS		$294.87	O
			863097 B-2 WINDOW ASSEMBLY	$62.99		
			863140 B-2 CREDIT	($62.99)		
			863558 B-4 BATTERY	$161.09		
			863935 F250 BATTERY	$112.54		
			863961 F250 BELT	$21.24		
			863097 01410251 D $62.99			
			863140 01410251 D ($62.99)			
			863558 01410251 D $161.09			
			863935 01437251 D $112.54			
			863961 01437251 D $21.24			
33623	08-Jul-19	214	BUILDING INSPECTION UNDERWRITE		$386.00	O
			BLDGMAY19 INSPECTOR	$386.00		
			BLDGMAY19 01414123 D $386.00			
33624	08-Jul-19	284	CINTAS CORPORATION		$903.45	O
			4023569911 SUPPLIES/MATS/UNIFORMS	$658.44		
			4024025173 MATS/UNIFORMS	$78.27		
			4024488207 MATS/UNIFORMS	$83.37		
			4024971990 MATS/UNIFORMS	$83.37		
			4023569911 01409210 D $250.26			
			4023569911 01409211 D $331.22			
			4023569911 01430203 D $76.96			
			4024025173 01409211 D $6.41			
			4024025173 01430203 D $71.86			
			4024488207 01409211 D $6.41			
			4024488207 01430203 D $76.96			
			4024971990 01409211 D $6.41			
			4024971990 01430203 D $76.96			
33625	08-Jul-19	6163	Coffey & Son Tree Landscaping		$1,800.00	O
			2605 TREE REMOVAL PATTERSON	$1,800.00		
			2605 01438601 D $1,800.00			
33626	08-Jul-19	416	DUQUESNE LIGHT COMPANY		$14.04	O
			WELCJULY19 WELCOME SIGN ELECTRIC	$14.04		
			WELCJULY19 01454361 D $14.04			
33627	08-Jul-19	5700	ENVIRONMENT CONTROL		$473.00	O
			8013-677 CUSTODIAN	$473.00		

Check No	Check Date	VendorNo	Vendor	Invoice				Check Amount	Status
				8013-677	01409121	D	$473.00		
33628	**08-Jul-19**	**698**	**JORDAN TAX SERVICE**					**$134.79**	**O**
			6-10 2015 TAX LIENS				$65.50		
			6-C-#204 LST COMMISSION				$10.42		
			6-C-#206 MERCANTILE COMMISSION				$11.02		
			6-C-#59 COMMISSION RE TAX				$47.85		
				6-10	01403314	D	$65.50		
				6-C-#204	01310510	D	$10.42		
				6-C-#206	01310310	D	$11.02		
				6-C-#59	01403314	D	$47.85		
33629	**08-Jul-19**	**5615**	**Kym Secreet**					**$420.00**	**O**
			ANIJULY19 ANIMAL CONTROL				$420.00		
				ANIJULY19	01420450	D	$420.00		
33630	**08-Jul-19**	**6151**	**Lennon, Smith, Souleret Eng.**					**$1,011.04**	**O**
			201903525 131 WASHINGTON SITE PLAN				$262.40		
			201903526 111 WASHINGTON				$235.86		
			201903527 STORM SEWER/FLOODING				$512.78		
				201903525	01408123	D	$262.40		
				201903526	01408123	D	$235.86		
				201903527	01436251	D	$512.78		
33631	**08-Jul-19**	**960**	**NEENAH FOUNDRY COMPANY**					**$304.00**	**O**
			324776 STORM SEWER GRATE/GRAME				$304.00		
				324776	01436251	D	$304.00		
33632	**08-Jul-19**	**763**	**Northeast Paving Company**					**$2,124.47**	**O**
			2028088 HOT MIX				$31.63		
			2028676 HOT MIX				$141.08		
			2029632 HOT MIX				$164.02		
			2030589 HOT MIX				$1,787.74		
				2028088	01438210	D	$31.63		
				2028676	01438210	D	$141.08		
				2029632	01438210	D	$164.02		
				2030589	01438210	D	$1,787.74		
33633	**08-Jul-19**	**1068**	**PITTSBURGH POST GAZETTE**					**$38.75**	**O**
			24381 FLOODPLAIN ORD AD				$38.75		
				24381	01400341	D	$38.75		
33634	**08-Jul-19**	**6032**	**PRINTING & PROMOTIONAL**					**$98.00**	**O**
			4828 PURCHASE ORDERS				$98.00		
				4828	01400342	D	$98.00		
33635	**08-Jul-19**	**1183**	**S&D CALIBRATION SERVICES**					**$52.00**	**O**
			7442 ACUTRAK CERTIFICATION				$52.00		
				7442	01410252	D	$52.00		
33636	**08-Jul-19**	**1488**	**Share Corp.**					**$485.66**	**O**
			96319 TOILET TISSUE PARKS				$485.66		
				96319	01454210	D	$485.66		
33637	**08-Jul-19**	**1233**	**SILHOL BUILDERS SUPPLY CO.**					**$38.16**	**O**

Check Register with Ledger Accounts

Bridgeville Borough

03-Jul-19 From: 08-Jul-19 To: 08-Jul-19

Check No	Check Date	VendorNo	Vendor	Invoice				Check Amount	Status
			565213 COMM DAY SAND				$38.16		
				565213	01457220	D	$38.16		
33638	**08-Jul-19**	**5725**	**Staples Advantage**					**$24.95**	**O**
			8054527842 OFFICE SUPPLIES				$24.95		
				8054527842	01400210	D	$24.95		
33639	**08-Jul-19**	**1306**	**THE GATEWAY ENGINEERS INCORPOR**					**$4,675.82**	**O**
			272874 JANE WAY REVISED PLANS				$73.00		
			272876 CHARTIERS PARK				$203.95		
			272877 STREET OPENINGS				$517.00		
			272878 GRADING PERMIT 258 PRESTLEY				$163.40		
			272879 2019 MS4 PROGRAM				$1,128.00		
			272880 BALDWIN STREET				$2,243.72		
			272882 MCLAUGHLIN PERMIT				$346.75		
				272874	01408124	D	$73.00		
				272876	01408123	D	$203.95		
				272877	01408123	D	$517.00		
				272878	01408123	D	$163.40		
				272879	01436251	D	$1,128.00		
				272880	01408124	D	$2,243.72		
				272882	01408124	D	$346.75		
33640	**08-Jul-19**	**1340**	**TRAFFIC SYSTEMS & SERVICES**					**$707.00**	**O**
			SR-29217 SR 50/STATION SIG REPAIR				$375.00		
			SR-29227 SR 50/STATION				$332.00		
				SR-29217	01410253	D	$375.00		
				SR-29227	01410253	D	$332.00		
33641	**08-Jul-19**	**1409**	**WHEELING & LAKE ERIE RAILWAY**					**$300.00**	**O**
			RE21591 STORAGE AREA				$300.00		
				RE21591	01430382	D	$300.00		
33642	**08-Jul-19**	**1413**	**WILLARD GENERATOR SERVICE**					**$129.00**	**O**
			25853 F250 ALTERNATOR				$129.00		
				25853	01437251	D	$129.00		
33643	**08-Jul-19**	**1432**	**WOLTZ & WIND FORD**					**$58.02**	**O**
			832694 B-2 WINDOW REGULATOR				$58.02		
				832694	01410251	D	$58.02		
33644	**08-Jul-19**	**6085**	**Wright Garage Doors**					**$185.00**	**O**
			3114 BLDG GARAGE DOOR REPAIR				$185.00		
				3114	01409250	D	$185.00		

Bank Total: $15,671.58

Check Register with Ledger Accounts

Bridgeville Borough

03-Jul-19 From: 08-Jul-19 To: 08-Jul-19

Check No	Check Date	VendorNo	Vendor	Invoice			Check Amount	Status
Bank Account:		**5**	**SANITARY SEWER FUND**					
2731	**08-Jul-19**	**5792**	**JET JACK, INC.**				**$3,172.50**	O
				2019-28 VACTOR BOWER HILL		$3,172.50		
				2019-28	05429252	D $3,172.50		
2732	**08-Jul-19**	**698**	**JORDAN TAX SERVICE**				**$9,332.50**	O
				19-SR-2 SEWAGE FEB 2019		$1,653.06		
				19-SR-3 SEWAGE MARCH 2019		$1,652.04		
				19-SR-4 SEWAGE APRIL 2019		$1,649.85		
				19-SR-5 SEWAGE MAY 2019		$1,649.91		
				19-SR-6 SEWAGE JUNE 2019		$1,638.57		
				6-2 SEWER SEWER LIENS		$966.00		
				6-C-#60 SEWAGE LIENS		$123.07		
				19-SR-2	05429325	D $1,653.06		
				19-SR-3	05429325	D $1,652.04		
				19-SR-4	05429325	D $1,649.85		
				19-SR-5	05429325	D $1,649.91		
				19-SR-6	05429325	D $1,638.57		
				6-2 SEWER	05429124	D $966.00		
				6-C-#60	05364110	D $123.07		
2733	**08-Jul-19**	**1306**	**THE GATEWAY ENGINEERS INCORPOR**				**$1,285.10**	O
				272875 2019 SEWER REPAIRS		$1,285.10		
				272875	05429123	D $1,285.10		

Bank Total: $13,790.10

Check Register with Ledger Accounts

Bridgeville Borough

03-Jul-19

From: 08-Jul-19 To: 08-Jul-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
Bank Account:		**6**	**GARBAGE FUND**			
1699	**08-Jul-19**	**6123**	**COUNTY HAULING**		**$32,962.42**	O
			807692 GARBAGE SVC JUNE 2019	$32,962.42		
			807692 06426450 D $32,962.42			
1700	**08-Jul-19**	**6032**	**PRINTING & PROMOTIONAL**		**$369.00**	O
			4840 GARBAGE ENVELOPES	$369.00		
			4840 06426211 D $369.00			
			Bank Total:		**$33,331.42**	

Check Register with Ledger Accounts

Bridgeville Borough

03-Jul-19

From: 08-Jul-19 To: 08-Jul-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
Bank Account: 35 HIGHWAY AID FUND						
455	**08-Jul-19**	**6151**	**Lennon, Smith, Souleret Eng.**		**$1,882.19**	**O**
			201903528 2019 ROAD PROGRAM	$1,882.19		
			201903528 35438211 D $1,882.19			
			Bank Total:		**$1,882.19**	

Check Register with Ledger Accounts

Bridgeville Borough

03-Jul-19

From: 08-Jul-19 To: 08-Jul-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
				Total Of Checks:	**$64,675.29**	

MONTH OF: JUNE - 2019

BRIDGEVILLE BOROUGH
TAX COLLECTOR'S MONTHLY REPORT

TAX COLLECTOR : ANNE MARIE PARISI

		FACE	DISCOUNT	PENALTY	NET DEPOSITED	RATE OF COMMISSION	COMMISSION DUE
REAL ESTATE							
2018 CURRENT (at discount)	(7-1 to 8-31)						
2018 CURRENT (at face)	(9-1 to 10-31)						
2018 CURRENT (at penalty)	(11-1 to 6-30)	3,620.70		365.19	3,985.89	5%	181.04
REAL ESTATE - Delinquent							
	2017	414.70		41.47	456.17	5%	20.74
	2016	414.70		41.47	456.17	5%	20.74
	2015					5%	
TAX CERTIFICATIONS	18						180.00
TOTALS		**4,450.10**		**448.13**	**4,898.23**		**402.52**

Signed Anne Marie Parisi Kean

Date 7/1/2019

DCED APPROVED FORMAT FOR ACT 169 TAX COLLECTOR'S REPORT

Tax Collector's Monthly Report to Taxing Districts

For the Month of JUNE, 20 19

BRIDGEVILLE BOROUGH Taxing District

	Real Estate 2018	Interim/Other	Per Capita/Other	Other
A. Collections				
1. Balance Collectable - Beginning of Month	54,926.04			
2A. Additions: During the Month (*)				
2B. Deductions: Credits During the Month - **(from line 17)**				
3. Total Collectable	54,926.04			
4. Less: Face Collections for the Month	3,620.70			
5. Less: Deletions from the List (*)				
6. Less: Exonerations (*)				
7. Less: Liens/Non-Lienable Installments (*)				
8. Balance Collectable - End of Month	51,305.34			
B. Reconciliation of Cash Collected				
9. Face Amount of Collections - **(must agree with line 4)**	3,620.70			
10. Plus: Penalties	365.19			
11. Less: Discounts	---			
12. Total Cash Collected per Column	A. 3,985.89	B.	C.	D.
13. Total Cash Collected - **(12A + 12B + 12C + 12D)**				3,985.89

(*) ATTACH ANY SUPPORTING DOCUMENTATION REQUIRED BY YOUR TAXING DISTRICT

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Date	Transaction #	Amount	TOTAL ALL TAXES
		Total	$

15. Amount Paid with this Report Applicable to this Reporting Month — Transaction # _____ $

16. Total Remitted This Month $

17. List, Other Credit Adjustments (*)

Parcel #	Name	Amount
	Total	$

18. Interest Earnings (if applicable) $ _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month $ _____

Amount Collected This Month $ _____

Less Amount Paid this Month $ _____

Ending Balance $ _____

Anne Marie Parisi Kean 7/1/2019

Tax Collector Date

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): Lori Collins

Title: Borough Manager Date: 7/1/19

I acknowledge the receipt of this report.

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

ACCOUNT BALANCES REFLECTED ON BANK STATEMENT AS OF APRIL 30, 2019

General (6464)	$	539,206.12
Sanitary Sewer Fund	$	586,046.91
Garbage	$	42,390.51
Payroll	$	24,669.15
Utility	$	1,057.35
Liquid Fuels Tax	$	154,787.48
Capital Improvements	$	641,538.75
Anne Baumgarten Children's Safety Fund	$	1,708.86
Relief Fund	$	9,848.34

NOTE: *Balances taken from Bank Statements*

Ronald Womer, Treasurer

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF GENERAL ACCOUNT

Bank Balance 4/1/2019	$ 632,013.62	
Deposits	$ 138,865.23	
Interest Earned	$ 693.62	
TOTAL		$ 771,572.47
Less Checks Paid and Other Debits		$ (232,366.35)
		$ 539,206.12
Less Outstanding Checks		$ (3,010.26)
GENERAL FUND BALANCE, 4/30/2019		**$ 536,195.86**

OK
7-1-19

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF PAYROLL FUND

Bank Balance 4/1/2019	$ 18,457.26	
Deposits	$ 112,005.58	
Interest Earned	$ 20.22	
TOTAL		$ 130,483.06
Less Checks Paid and Other Debits		(105,813.91)
		$ 24,669.15
Less Outstanding Checks		(12,309.73)
PAYROLL BALANCE, 4/30/2019		**$ 12,359.42**

ok 7-1-19

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF SANITARY SEWER FUND

Bank Balance, 4/1/2019	$ 515,479.08	
Deposits	$ 90,910.72	
Interest Earned	$ 642.63	
TOTAL		$ 607,032.43
Less Checks Paid and Other Debits		(20,985.52)
		$ 586,046.91
Less Outstanding Checks		(0.00)
TOTAL SANITARY SEWER FUND BALANCE, 4/30/2019		**$ 586,046.91**

OK 7-1-19

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF GARBAGE ACCOUNT

Bank Balance, 4/1/2019	$ 46,063.22	
Deposits	$ 29,494.05	
Interest Earned	$ 48.32	
TOTAL		$ 75,605.59
Less Checks Paid and Other Debits		$ (33,215.08)
		$ 42,390.51
Less Outstanding Checks		$ (991.01)
Garbage Account Balance, 4/30/2019		**$ 41,399.50**

OK 7-1-19

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF LIQUID FUELS TAX FUND ACCOUNT

Bank Balance, 4/1/2019	$ 154,606.24	
Deposits	$ 0.00	
Interest Earned	$ 181.24	
TOTAL		$ 154,787.48
Less Checks Paid and Other Debits		- (0.00)
		$ 154,787.48
Less Outstanding Checks		(0.00)
LIQUID FUELS TAX FUND ACCOUNT BALANCE, 4/30/2019		
		$ 154,787.48

OK 7-1-19

BOROGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF THE CAPITAL IMPROVEMENT FUND

Bank Balance, 4/1/19	$ 698,485.03	
Deposits	$ 0.00	
Interest Earned	$ 784.99	
TOTAL		$ 699,270.02
Less Checks Paid and Other Debits		(57,731.27)
		$ 641,538.75
Less Outstanding Checks		$ (0.00)
THE CAPITAL IMPROVEMENT FUND ACCOUNT BALANCE, 4/30/2019		**$ 641,538.75**

ok
7-1-19

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF UTILITY FUND ACCOUNT

Bank Balance, 4/1/2019	$ 235.99	
Deposits	$ 1,564.86	
Interest Earned	$ .92	
TOTAL		$ 1,801.77
Less Checks Paid and Other Debits		$ (744.42)
		$ 1,057.35
Less Outstanding Checks		$ (840.44)
UTILITY FUND ACCOUNT BALANCE, 4/30/2019		**$ 216.91**

ok 7-1-19

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF THE ANNE BAUMGARTEN CHILDREN'S SAFETY FUND

Bank Balance, 4/1/19	$ 1,706.86	
Deposits	$ 0.00	
Interest Earned	$ 2.00	
TOTAL		$ 1,708.86
Less Checks Paid and Other Debits		$ 0.00
Less Outstanding Checks		$ 0.00
THE ANNE BAUMGARTEN CHILDREN'S SAFETY FUND ACCOUNT BALANCE, 4/30/2019		**$ 1,708.86**

6th
7-1-19

BOROUGH OF BRIDGEVILLE

FINANCIAL REPORT
APRIL 2019

BRENTWOOD BANK

RECONCILIATION OF THE RELIEF FUND

Bank Balance 4/1/2019	$ 11,654.50	
Deposits	$ 0.00	
Interest Earned	$ 12.40	
TOTAL		$ 11,666.90
Less Checks Paid and Other Debits		$ (1,818.56)
		$ 9,848.34
Less Outstanding Checks		$ (2,727.84)
THE RELIEF FUND ACCOUNT BALANCE 4/30/19		**$ 7,120.50**

OK
7-1-19

BRIDGEVILLE POLICE DEPARTMENT

Monthly Report to Borough Council for the Month of June 2019

Category	Jun-19	2019 YTD
Regular Hrs worked	1384.00	9468.00
Overtime hrs	105.50	349.00
Court Case hrs	31.00	217.00
Total Officer Hrs	1520.50	10034.00
Animal Complaints	5	35
Criminal Arrests	20	119
Criminal Charges filed	53	161
Traffic Citations	41	248
Boro Citations	2	55
Community Service	61	449
Abandoned Vehicle Reports	3	12
Calls for Service	258	1724
Motorist Assisted	0	16
Warnings Issued	2	38
Patrol Miles - total	2590	16664
Traffic Accidents	13	64

Revenue Source	***Jun-19***
Amusement Permits	$100.00
Boro Citation/Tickets	$60.00
Request for Police Reports	$90.00
Solicitation Permits/Others	$300.00
District Court 05-2-21	$1,197.94
Total	$1,747.94
Year to Date Totals	$9,917.36

Bridgeville Police Department	
Arrest Report for Month of: June 2019	
Terroristic Threats	1
Prohibited Acts - Possession	3
Prohibited Acts	3
Recklessly Endangering another person	1
Criminal use of communication facility	2
Indecent exposure	1
Possession of Marijuana	2
Theft	3
Simple Assault	1
Harassment	2
Manufacture, possession w/intent to deliver	4
DUI	2
DUI - Drugs	2
Possession	1
Loitering & prowling at night	2
Disorderly Conduct	3
Burglary	2
Public Intox	2
Criminal Trespass	2
Criminal Mischief	4
Criminal conspiracy	2
Reckless driving	1
Accident involving damage to unattended vehicle or property	1
Driving while operator privilege suspended or revoked	2
Prohibited offense of firearms	1
Persons not to possess firearm	1
Operating vehicle w/o official title	1
Driver required to be licensed	1
Total	53

Bridgeville Police Department

Traffic Citation Report for Month of:
June 2019

Registration violations	4
Learner accompanied - Supervising Driver Licensed	1
Driving under suspension	1
Violation of title	1
Financial responsibility required	1
Traffic control signal/device	6
One-way roadways	2
Vehicles turning left	1
STOP signs	1
Meeting or overtaking school bus	1
Speeding violations	16
Careless driving	1
Inspection violations	4
Reckless driving	1
Total	41

July 02, 2019

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2019 and 06/30/2019

BRIDGEVILLE BORO

Code	Description	Primary Count	Secondary UCR Count Code 2	Code 3	Code 4
0532	ATTEMPT FORCIBLE ENTRY-RESIDENCE-DAY	1			
0619	THEFT-$200 & OVER-ALL OTHER	2			
0627	THEFT-$50 TO $200-FROM BUILDINGS	2			
0810	SIMPLE PHYSICAL ASSAULTS	0	1		
1100	FRAUD	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
1531	WEAPONS - POSSESSION - FIREARMS	1			
1720	SEX OFFENSES - INDECENT EXPOSURE	1			
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	1			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
2121	DRIVE UNDER INFLUENCE - DRUGS	1			
2300	PUBLIC DRUNKENNESS	1			
2410	HARASSMENT BY COMMUNICATION	1			
2450	HARASSMENT	2			
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	1			
2660	TRESPASSING OF REAL PROPERTY	1			
2800	BORO ORD - SOLICITING W/O PERMIT -#724	1			
2810	BORO ORD-#894 ABAND/JUNK VEHICLE	3			
2817	BORO ORD - SOLICIT WITH PERMIT	1			
3100	ALARMS - BUSINESS/RESIDENCE	7			
3102	ALARMS - FIRE ALARM - ASSIST AS NEEDED	4			
3113	ANIMAL - OTHER COMPLAINTS REPORTED	2			
3115	ANIMAL - PET AT LARGE	3			
3120	CASUALTY - ASSIST MEDICS / EMERGENCY	12			
3124	CASUALTY - OVERDOSE - NON-FATAL	0	1		
3131	DEATHS - UNATTENDED/ILLNESS OR NATURAL	1			
3136	DISPUTE - CIVIL AND/OR PROPERTY DISPUTE	1			
3138	DISPUTE - NEIGHBOR CONFLICTS - VARIOUS	1			
3141	DISTURBANCE - HOUSEHOLD/FAMILY	2			
3142	DISTURBANCE - PUBLIC AREA	1			
3143	DISTURBANCE - NOISE	6			
3147	DISTURBANCE - ALL OTHERS REPORTED	5			
3160	HAZARD - TRAFFIC	5			
3161	HAZARD - ALL OTHERS REPORTED	4			
3173	JUVENILE - CHILDLINE REFERRAL INVESTIGAT	1			
3175	SERVICE-COMMUNITY SERVICE DETAIL	61			
3176	SERVICE-STREET BLOCK PARTY	1			
3181	MENTAL COMPLAINT - 302/TRANSPORT	1			
3189	MENTAL COMPLAINT - OTHER, REPORTS,ETC.	1			
3200	PROPERTY - LOST, FOUND &/OR RECOVERED	6			
3201	PROPERTY - DAMAGE / NON-CRIMINAL	1			
3206	SERVICE- POLICE REQ. CRIM. HISTORY	7			
3207	SERVICE - REQUEST / RECORDS & BACKGROUND	2			
3209	SERVICE - CHECK WELFARE OF RESIDENT,ETC.	8			
3211	SERVICE - ASSIST OTHER AGENCY/P.D.	17			
3213	SERVICE - LOCK OUT/HOME OR VEHICLE	1			
3216	SERVICE - REQUEST FOR PATROL	3			

Calls for Service - by UCR Code

Incidents Reported Between 06/01/2019 and 06/30/2019

BRIDGEVILLE BORO

Code	Description	Primary Count	Secondary UCR Count Code 2	Code 3	Code 4
3217	SERVICE - ALL OTHER CALLS FOR SERVICE	3			
3219	SERVICE - FINGERPRINT	1			
3230	SUICIDE - A DEATH BY SUICIDE	1			
3240	SUSPICIOUS CIRC. - OPEN DOOR/WINDOW	1			
3241	SUSPICIOUS CIRC. - PERSON(S)	9			
3242	SUSPICIOUS CIRC. - VEHICLE(S)	1			
3243	SUSPICIOUS CIRC. - ALL OTHER	4			
3252	TRAFFIC COLLISION - NON/REPORTABLE	6			
3253	TRAFFIC COLLISION - LEAVING THE SCENE	4			
3260	TRAFFIC - ENFORCEMENT MVC	12			
3263	TRAFFIC - PARKING	6			
3264	TRAFFIC - ALL OTHER TRAFFIC	4			
3270	WARRANT/P.F.A. SERVICE - INSIDE AGENCY	1			
3610	DOMESTIC DISTURBANCE - SPOUSAL	1			
3630	DOMESTIC DISTURBANCE - PARENT/SON/DAUGH.	2			
3650	DOMESTIC DISTURBANCE - BOY/GIRL FRIEND	2	1		
3690	DOMESTIC DISTURBANCE - ALL OTHER	1			
6006	TRAFFIC ACCIDENT INVOLVING INJURY	3			
CITT	TRAFFIC CITATION	33			
CITW	WARNING	7			
XXXX	*Restricted	1			
	Total Calls	**291**			

JULY 8, 2019
PUBLIC WORKS REPORT
FOR WORK COMPLETED DURING
JUNE 2019

1. Community Day preparations and Clean-up
2. Grass, tree, & weed maintenance in parks and other Borough properties
3. Sweep streets
4. Litter clean-up on streets
5. Repair pot holes as needed
6. Asphalt paving on several streets
7. Vehicle and Equipment Repair and Maintenance - Public Works Truck, Police vehicles, and other equipment
8. Work on removing large tree on Boro Property behind 237 Patterson, with Tree Service
9. Check and address areas with complaints
10. Help offices to move boxed records set for disposition
11. Check creeks after rain events

MEMO

Lennon, Smith, Souleret
Engineering, Inc.
Civil Engineers and Surveyors
846 Fourth Avenue, Coraopolis, PA 15108
(412) 264-4400 • (412) 264-1200 Fax
info@lsse.com • www.lsse.com

TO:	Bridgeville Borough Council	DATE:	July 3, 2019
FROM:	Kevin A. Brett, P.E.	S. O. NO.:	0523-01
SUBJECT:	**July 9, 2019 Meeting Engineering Items**	cc:	Lori Collins, Manager

Following is a summary of the engineering work performed or authorized since the last meeting:

2019 Road Improvements

Bids were opened on May 3, 2019. All bids were rejected. LSSE provided the Borough with the advertisement for the re-bid of the project. Bids were opened on June 27. LSSE provided Borough with a Bid Report on July 1, 2019. Victor Paving & Construction, Inc. was the apparent low bidder in the amount of $120,825.00.

Developments

LSSE provided review letters for the following:

- Thomas Dance Studio, Site Plan Review: LSSE issued letter dated June 10, 2019

Bonds

- None this month.

Public Works Projects:

- **Jane Way Access Project:** LSSE to prepare bid documents based on permitting plans prepared by The Gateway Engineers, Inc. upon receipt of design information including full size plans.

- **Commercial Street Wall Project:** LSSE to prepare conceptual options and preliminary opinions of probable cost for Council consideration for the proposed improvement.

- **Maple Street Wall:** LSSE to complete field surveys in July 2019 to initiate permitting process for the proposed improvements.

- **Army Corps:** LSSE received a copy of U. S. Department of the Army Corps of Engineers Hydraulic Model (HEC-RAS Modeling Software Forms) and are currently reviewing options presented in study to reduce flooding.

GATEWAY®
On Call. On Time. On Target.

THE GATEWAY ENGINEERS, INC.
100 MCMORRIS ROAD
PITTSBURGH, PA 15205-9401
412.921.4030 PHONE
855.634.9284 TOLL-FREE
412.921.9960 FAX
GatewayEngineers.com

July 5, 2019
C-5335

MEMO TO: Bridgeville Borough Council

FROM: Joseph H. Sites, P.E.

SUBJECT: Engineers Report – June 2019

McLaughlin Run Water Shed Storm Projects – Jane Way Ramp and McLaughlin Run Field
In response to the permit applications submitted to the Allegheny County Conservation District consisting of the plans and reports for the GP-3, GP-4, and GP-7 for the construction of the access ramp at the end of Jane Way for the removal of the debris from the center pier for the bridge that carries Bower Hill Road over the creek, the Allegheny County Conservation District has provided an approval letter for the permits which are valid until June 30, 2021. We provided a separate letter requesting authorization to proceed with the completion of the design and preparation of the specifications and bidding documents. With regards to the submitted application and reports for the Chapter 106 Permit to the PADEP and NPDES Permit to the Allegheny County Conservation District for the lowering of the McLaughlin Run Park Ballfield, the PADEP has responded that a Joint Permit application is required for the project which has been completed and submitted. The PADEP has responded in a letter we received on May 3, 2019 with comments related to the submission and has requested that a Hydrology and Hydraulics Study. We have obtained the necessary data from FEMA to perform the Hydrology and Hydraulics Study which has been completed and resubmitted to the PADEP. The Allegheny County Conservation District has provided technical comments for this project which have been addressed and resubmitted.

Hazard Mitigation Grant Program (HMGP) – Baldwin Street – Property Acquisition
The Hazard Mitigation Grant to the Pennsylvania Emergency Management Agency (PEMA), was submitted by the May 24, 2019 deadline. The grant is for acquisition and demolition of residential structures located on Baldwin Street between Railroad Street and McLaughlin Run Road and on Margaret Street from Baldwin Street to the Terminus.

Green Light Go Project
Bronder Technical Services has completed the installation of the equipment for the upgrades to the signalized intersections of Washington Avenue (S.R. 0050) and Station Street (S.R. 3005) / Station Street, Washington Avenue (S.R. 0050) and Bower Hill Road / Murray Street. The upgrades included the installation of new traffic signal equipment consisting of traffic signal controllers; adaptive traffic signal systems (video); and acoustic emergency vehicle preemption. Bronder Technical Services turned the signals over to the adaptive system control the week of May 20th for the 30 day test. The 30 day test period has been achieved and a final inspection must be performed by Penn DOT before the project can be closed out.

Missouri Avenue Water Main Replacement
Pennsylvania American Water has completed the mainline replacement on Missouri Avenue from Pennsylvania Avenue to Critchfield Drive including transferring of services. Casper Colosimo and Sons, Inc. completed milling and pavement restoration in the past week.

CITF Grant – Werner Avenue Retaining Wall
A CITF Grant was prepared and submitted by the March 1, 2019 deadline to the Allegheny County Department of Economic Development for the construction of a retaining wall to support Werner Avenue. The scope of this project includes survey, design, permitting, and construction of a retaining wall. Without repairs to the slope there is a risk of Werner Avenue being lost and limiting access to the neighborhood. The total estimated cost of the project is $239,513.41. The manager has provided the resolution for the grant. We are awaiting a response from the Allegheny County Department of Economic Development regarding any available funding.

Backflow Preventers – Baldwin Street
Osiris Enterprises has completed all of the backflow preventers on Baldwin Street. The manager's office is in receipt of Application for Payment 4 and Final in the amount of $17,286.87 in which payment is recommended. Previously we discussed with the manager the installation of backflow preventers in the Carol Avenue and Maple Street areas of the borough. Letters of interest will need to be sent to property owners in these areas and agreements will need to be executed for completion.

CD 44 – Chartiers Park ADA Restroom Renovations
Select Contracting, Inc. has completed the improvements to the restrooms to bring them into ADA Compliance. All payments are being processed by the Char-West Council of Governments since CD 44 Grant Funds were obtained for the project.

2018 CCTV Contracts
Jet Jack has substantially completed the 2018 Sanitary Sewer CCTV Inspection Program. We are in the process of completing a review of the final work. Upon completion of the review of the final work a recommendation for payment will be made.

Chartiers Park Master Plan
We would like to meet with the Parks Committee to review the plan we have prepared a plan using the information from our meeting to discuss and make any adjustments and changes to develop a cost estimate for planning.

Chartiers Street, Washington Avenue and Chartiers Creek Bridge Intersection
Nothing new to report on this project

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	01 GENERAL FUND					
Revenue						
CASH ON HAND						
01-300-101	CASH ON HAND	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
REAL PROPERTY TAXES						
01-301-100	REAL ESTATE TAX - CURR YR	$1,740,896.00	$0.00	$51,170.04	2.94%	$1,689,725.96
01-301-102	REAL ESTATE CURRENT PENALTI	$4,000.00	$0.00	$5,046.27	126.16%	($1,046.27)
01-301-103	REAL ESTATE CURRENT DISCOU	($32,000.00)	$0.00	($16.62)	0.05%	($31,983.38)
01-301-200	REAL ESTATE TAX - PRIOR YEAR	$25,000.00	$0.00	$8,341.66	33.37%	$16,658.34
01-301-201	REAL ESTATE TAX PRIOR PENALT	$2,500.00	$0.00	$775.14	31.01%	$1,724.86
01-301-202	PRIOR YEAR DISCOUNT REAL ES	$0.00	$0.00	$0.00	0.00%	$0.00
01-301-300	LIENED FACE	$5,089.00	$0.00	$1,036.78	20.37%	$4,052.22
01-301-302	LIENED PENALTIES	$508.00	$0.00	$96.24	18.94%	$411.76
01-301-303	LIENED INTEREST	$1,100.00	$0.00	$288.38	26.22%	$811.62
01-301-304	LIENED COSTS	$1,157.00	$0.00	$593.62	51.31%	$563.38
	Subtotal	**$1,748,250.00**	**$0.00**	**$67,331.51**	**3.85%**	**$1,680,918.49**
LOCAL ENABLING TAXES						
01-310-100	REAL ESTATE TRANSFER TAX	$61,099.00	$0.00	$52,163.74	85.38%	$8,935.26
01-310-210	EARNED INCOME TAX - CURRENT	$528,435.00	$700.58	$285,646.38	54.06%	$242,788.62
01-310-220	EARNED INCOME TAX - PRIOR YE	$14,000.00	$515.59	$17,481.98	124.87%	($3,481.98)
01-310-310	MERCANTILE TAXES - CURRENT Y	$39,573.00	$601.44	$22,119.14	55.89%	$17,453.86
01-310-320	MERCANTILE TAXES - PRIOR YR	$780.00	$0.00	$4,247.69	544.58%	($3,467.69)
01-310-510	LOCAL SERVICES TAX - CURRENT	$73,813.00	$568.65	$33,609.74	45.53%	$40,203.26
01-310-520	LOCAL SERVICES TAX - PRIOR YE	$100.00	$0.00	$44.29	44.29%	$55.71
01-310-810	BUSINESS PRIV TAX CURRENT YR	$58,000.00	$0.00	$26,310.22	45.36%	$31,689.78
01-310-820	BUSINESS PRIV TAX PRIOR YR	$400.00	$0.00	$2,079.67	519.92%	($1,679.67)
	Subtotal	**$776,200.00**	**$2,386.26**	**$443,702.85**	**57.16%**	**$332,497.15**
LICENSES AND PERMITS						
01-320-101	SITE PLAN REVIEW	$0.00	$0.00	$500.00	0.00%	($500.00)
01-320-102	BUILDING PERMITS	$4,000.00	$0.00	$3,954.20	98.86%	$45.80
01-320-103	OCCUPANCY PERMITS	$200.00	$0.00	$100.00	50.00%	$100.00
01-320-104	GRADING & FILL PERMITS	$0.00	$0.00	$0.00	0.00%	$0.00
01-320-105	STREET OPENING PERMITS	$3,065.00	$0.00	$1,333.80	43.52%	$1,731.20
01-320-106	TAP IN PERMITS	$0.00	$0.00	$0.00	0.00%	$0.00
01-320-107	SOLICITING PERMITS	$850.00	$0.00	$420.00	49.41%	$430.00
01-320-108	CABLE FRANCHISE	$119,275.00	$0.00	$57,368.00	48.10%	$61,907.00
01-320-109	PARKS	$9,500.00	$230.00	$4,020.00	42.32%	$5,480.00
01-320-110	ZONING COMPLIANCE PERMITS	$450.00	$0.00	$280.00	62.22%	$170.00
01-320-322	MECHANICAL DEVICES	$19,950.00	$0.00	$16,475.00	82.58%	$3,475.00
	Subtotal	**$157,290.00**	**$230.00**	**$84,451.00**	**53.69%**	**$72,839.00**
FINES						
01-330-101	MAGISTRATE	$22,618.00	$70.00	$10,453.55	46.22%	$12,164.45
01-330-102	STATE POLICE	$2,638.00	$0.00	$1,298.07	49.21%	$1,339.93
01-330-103	NON MOVING	$1,200.00	$0.00	$525.11	43.76%	$674.89
01-330-104	OTHER (COUNTY/DOGS/ETC)	$0.00	$0.00	$30.00	0.00%	($30.00)
01-330-105	DUI PROGRAM	$6,648.00	$0.00	$6,275.48	94.40%	$372.52
01-330-106	CIVIL SERVICE	$0.00	$0.00	$0.00	0.00%	$0.00

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	**$33,104.00**	**$70.00**	**$18,582.21**	**56.13%**	**$14,521.79**
INTEREST						
01-340-101	FUND INTEREST EARNED	$5,128.00	$0.00	$4,013.98	78.28%	$1,114.02
01-340-102	FLOOD RELIEF INTEREST	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$5,128.00**	**$0.00**	**$4,013.98**	**78.28%**	**$1,114.02**
FEDERAL GRANTS						
01-351-000	FEMA/PEMA GRANTS	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
STATE SHARED REVENUE						
01-355-130	FOREIGN FIRE INSURANCE	$22,718.00	$0.00	$0.00	0.00%	$22,718.00
	Subtotal	**$22,718.00**	**$0.00**	**$0.00**	**0.00%**	**$22,718.00**
STATE PAYMENTS						
01-356-102	STATE PUBLIC UTILITY	$2,462.00	$0.00	$0.00	0.00%	$2,462.00
01-356-103	MARCELLUS SHALE	$846.00	$935.39	$935.39	110.57%	($89.39)
01-356-104	STATE LIQUOR LICENSES	$2,100.00	$0.00	$0.00	0.00%	$2,100.00
01-356-105	STATE PENSION AID	$111,368.00	$0.00	$0.00	0.00%	$111,368.00
01-356-107	STATE FOR SNOW REMOVAL	$12,069.00	$0.00	$0.00	0.00%	$12,069.00
01-356-108	WINTER STORM REIMBURSEMEN	$0.00	$0.00	$0.00	0.00%	$0.00
01-356-110	1% SALES TAX	$151,545.00	$0.00	$77,096.13	50.87%	$74,448.87
01-356-112	COUNTY AID SNOW REMOVAL	$0.00	$0.00	$0.00	0.00%	$0.00
01-356-113	OTHER STATE GRANTS	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$280,390.00**	**$935.39**	**$78,031.52**	**27.83%**	**$202,358.48**
LOCAL SHARED REVENUE						
01-357-101	CHARVAL SCHOOL TAX OFFICE	$850.00	$0.00	$0.00	0.00%	$850.00
	Subtotal	**$850.00**	**$0.00**	**$0.00**	**0.00%**	**$850.00**
CHARGES FOR SERVICES						
01-360-101	CONDITIONAL USES/SUBDIVISION	$0.00	$0.00	$1,069.50	0.00%	($1,069.50)
01-360-102	ZONING HEARINGS	$300.00	$0.00	$600.00	200.00%	($300.00)
01-360-103	SALE OF MAPS, COPIES ETC.	$0.00	$0.00	$0.00	0.00%	$0.00
01-360-104	LIEN LETTERS	$2,916.00	$15.00	$1,640.00	56.24%	$1,276.00
01-360-106	POLICE SALE OF COPIES.	$1,340.00	$0.00	$780.00	58.21%	$560.00
01-360-107	TAX CERTIFICATIONS	$3,576.00	$0.00	$1,940.00	54.25%	$1,636.00
	Subtotal	**$8,132.00**	**$15.00**	**$6,029.50**	**74.15%**	**$2,102.50**
MISCELLANEOUS REVENUE						
01-380-100	MISCELLANEOUS REVENUE	$250.00	$0.00	$35.00	14.00%	$215.00
01-380-101	MISCELLANEOUS INSURANCE REI	$70,000.00	$0.00	$81,153.28	115.93%	($11,153.28)
01-380-102	MISCELLANEOUS SALES	$0.00	$0.00	$0.00	0.00%	$0.00
01-380-103	CHARGE FOR NSF CHECKS	$0.00	$0.00	$0.00	0.00%	$0.00
01-380-104	ESCROW FIRE PROCEEDS	$0.00	$0.00	$0.00	0.00%	$0.00
01-380-105	MISC GOVERNMENT GRANTS	$0.00	$0.00	$0.00	0.00%	$0.00
01-380-106	TRANSIT SHELTERS	$3,000.00	$0.00	$0.00	0.00%	$3,000.00
01-380-107	FEDERAL EQUITABLE DISTRIBUTI	$0.00	$0.00	$0.00	0.00%	$0.00
01-380-108	MILITARY BANNERS	$100.00	$0.00	$195.00	195.00%	($95.00)
	Subtotal	**$73,350.00**	**$0.00**	**$81,383.28**	**110.95%**	**($8,033.28)**
CONTRIBUTIONS/DONATIONS						

Bridgeville Borough

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-387-101	MISCELLANEOUS CONTRIBUTION	$0.00	$0.00	$0.00	0.00%	$0.00
01-387-102	MISC CONTRIBUTIONS COMMUNI	$10,900.00	$0.00	$9,331.65	85.61%	$1,568.35
01-387-103	POLICE OVERTIME REIMBURSEM	$30,000.00	$288.20	$9,949.81	33.17%	$20,050.19
01-387-104	HEALTH SAVINGS ACCT REIMB	$6,300.00	$0.00	$3,470.21	55.08%	$2,829.79
01-387-105	FLOOD RELIEF DONATIONS	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$47,200.00**	**$288.20**	**$22,751.67**	**48.20%**	**$24,448.33**
OTHER FINANCING SOURCES						
01-390-101	SANI SEWER WAGE REIMB PW	$5,125.00	$0.00	$2,562.50	50.00%	$2,562.50
01-390-102	SANI SEWER WAGE REIMB ADMIN	$2,050.00	$0.00	$1,025.00	50.00%	$1,025.00
01-390-106	GARBAGE WAGE REIMB PW	$0.00	$0.00	$0.00	0.00%	$0.00
01-390-107	GARBAGE WAGE REIMB ADMIN	$9,392.00	$0.00	$4,696.00	50.00%	$4,696.00
	Subtotal	**$16,567.00**	**$0.00**	**$8,283.50**	**50.00%**	**$8,283.50**
INTERFUND OPERATING TRANSFERS						
01-392-000	INTERFUND OPERATING TRANSF	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
Department 394						
01-394-000	PROCEEDS OF GEN OBLIGATION	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
TAX ANTICIPATION NOTE						
01-395-000	REFUNDS OF PRIOR YEAR EXPEN	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
Total GENERAL FUND Revenues:		**$3,169,179.00**	**$3,924.85**	**$814,561.02**	**25.70%**	**$2,354,617.98**

Total GENERAL FUND Revenues:	**$3,169,179.00**	**$3,924.85**	**$814,561.02**	**$2,354,617.98**
Total GENERAL FUND Expenditures:	**$2,868,152.00**	**$46,004.39**	**$1,429,558.93**	**$1,438,593.07**
Total GENERAL FUND Fund Balance:	**$301,027.00**	**($42,079.54)**	**($614,997.91)**	**$916,024.91**

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
LEGISLATIVE BODY						
01-400-113	SALARIES OF COUNCIL AND MAY	$12,000.00	$0.00	$6,000.00	50.00%	$6,000.00
01-400-121	SALARY OF ADMINISTRATOR	$90,709.00	$1,744.41	$47,081.88	51.90%	$43,627.12
01-400-122	SALARY OF OFFICE SECRETARY	$37,569.00	$1,645.60	$32,075.67	85.38%	$5,493.33
01-400-123	SALARY OF OFFICE CLERK	$25,080.00	$0.00	$0.00	0.00%	$25,080.00
01-400-124	OVERTIME OFFICE	$500.00	$0.00	$0.00	0.00%	$500.00
01-400-200	BANK ANALYSIS CHARGE	$0.00	$0.00	$0.00	0.00%	$0.00
01-400-210	OFFICE SUPPLIES	$1,000.00	$24.95	$709.60	70.96%	$290.40
01-400-262	MISCELLANEOUS	$400.00	$0.00	$230.04	57.51%	$169.96
01-400-263	MINOR EQUIPMENT REPAIRS/MAI	$200.00	$495.00	$495.00	247.50%	($295.00)
01-400-321	TELEPHONE 221-6012	$934.00	$0.00	$492.23	52.70%	$441.77
01-400-325	POSTAGE	$1,100.00	$0.00	$353.28	32.12%	$746.72
01-400-341	ADVERTISING	$2,500.00	$38.75	$727.40	29.10%	$1,772.60
01-400-342	PRINTING	$900.00	$98.00	$344.50	38.28%	$555.50
01-400-421	MEMBERSHIP-BOROUGHS ASSN.	$2,000.00	$0.00	$1,629.00	81.45%	$371.00
01-400-422	MEMBERSHIP-WEST COG	$4,658.00	$0.00	$4,332.82	93.02%	$325.18
01-400-423	COG QTR SALES TAX REIMBURSE	$3,000.00	$0.00	$865.20	28.84%	$2,134.80
01-400-424	SEMINARS-MEETINGS-DUES	$1,300.00	$0.00	$704.00	54.15%	$596.00
01-400-450	COPIER MAINT. CONTRACT	$7,200.00	$0.00	$2,285.66	31.75%	$4,914.34
01-400-452	CODIFICATION SERVICE	$4,500.00	$0.00	$0.00	0.00%	$4,500.00
01-400-700	CAPITAL PURCHASES	$1,000.00	$0.00	$902.99	90.30%	$97.01
	Subtotal	**$196,550.00**	**$4,046.71**	**$99,229.27**	**50.49%**	**$97,320.73**
FINANCIAL ADMINISTRATION						
01-402-121	SALARY OF TREASURER	$600.00	$0.00	$300.00	50.00%	$300.00
01-402-353	TREASURER'S BOND	$100.00	$0.00	$0.00	0.00%	$100.00
01-402-354	ADM/FIN OFF/CLERK BOND	$600.00	$0.00	$595.00	99.17%	$5.00
01-402-450	AUDITING SERVICES	$12,610.00	$0.00	$12,352.25	97.96%	$257.75
	Subtotal	**$13,910.00**	**$0.00**	**$13,247.25**	**95.24%**	**$662.75**
TAX COLLECTION						
01-403-113	SALARY OF REAL ESTATE COLLE	$4,800.00	$0.00	$2,400.00	50.00%	$2,400.00
01-403-123	COMMISSION ON REAL ESTATE	$4,500.00	$0.00	$4,884.17	108.54%	($384.17)
01-403-209	OFFICE SUPPLIES	$300.00	$0.00	$50.14	16.71%	$249.86
01-403-210	REAL ESTATE TAX FORMS	$0.00	$0.00	$0.00	0.00%	$0.00
01-403-212	PREPARATION OF TAX DOCKET	$2,200.00	$0.00	$0.00	0.00%	$2,200.00
01-403-262	MISCELLANEOUS EXPENSE	$800.00	$0.00	$197.12	24.64%	$602.88
01-403-314	LIENING EXPENSE	$5,500.00	$113.35	$1,948.34	35.42%	$3,551.66
01-403-316	REFUNDS ON REAL ESTATE	$3,000.00	$0.00	$3,093.73	103.12%	($93.73)
01-403-321	TELEPHONE	$360.00	$0.00	$202.64	56.29%	$157.36
01-403-325	POSTAGE	$1,400.00	$0.00	$943.14	67.37%	$456.86
01-403-354	TAX COLLECTOR BOND (4YR)	$0.00	$0.00	$0.00	0.00%	$0.00
01-403-603	TAX CERTIFICATIONS	$1,788.00	$0.00	$960.00	53.69%	$828.00
	Subtotal	**$24,648.00**	**$113.35**	**$14,679.28**	**59.56%**	**$9,968.72**
LAW						
01-404-121	RETAINER OF SOLICITOR	$6,000.00	$0.00	$2,500.00	41.67%	$3,500.00
01-404-123	LEGAL FEES OF SOLICITOR	$45,000.00	$0.00	$18,210.00	40.47%	$26,790.00
01-404-124	LEGAL REQUESTS	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$51,000.00**	**$0.00**	**$20,710.00**	**40.61%**	**$30,290.00**
PERSONNEL ADM						

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-406-152	DENTAL INSURANCE	$15,321.00	($219.70)	$7,010.87	45.76%	$8,310.13
01-406-153	VISION	$1,770.00	$0.00	$924.16	52.21%	$845.84
01-406-154	WORKMAN'S COMP INS.	$91,348.00	$0.00	$40,426.94	44.26%	$50,921.06
01-406-155	POLICE HEART/LUNG	$0.00	$0.00	$0.00	0.00%	$0.00
01-406-156	HOSPITALIZATION/MAJ MED INS.	$321,415.00	$0.00	$177,670.26	55.28%	$143,744.74
01-406-158	LIFE AND ACCIDENT INS.	$5,600.00	$0.00	$2,435.29	43.49%	$3,164.71
01-406-159	MEIT SERVICE CHARGE FEE	$295.00	($1.90)	$104.45	35.41%	$190.55
01-406-161	FICA	$32,900.00	$620.88	$16,815.50	51.11%	$16,084.50
01-406-162	MEDICARE	$19,735.00	$357.25	$9,645.19	48.87%	$10,089.81
	Subtotal	**$488,384.00**	**$756.53**	**$255,032.66**	**52.22%**	**$233,351.34**
DATA PROCESSING						
01-407-210	OFFICE SUPPLIES	$100.00	$0.00	$0.00	0.00%	$100.00
01-407-211	INTERNET LINE	$1,420.00	$0.00	$769.65	54.20%	$650.35
01-407-312	CONSULTING/WEB	$8,000.00	$1,507.89	$4,222.56	52.78%	$3,777.44
01-407-700	PROGRAM MAINT FEES	$3,700.00	$0.00	$3,437.00	92.89%	$263.00
01-407-750	COMPUTER HARDWARE/SOFTWA	$4,847.00	$0.00	$1,450.95	29.94%	$3,396.05
01-407-751	NEWSLETTER/MARKETING	$4,500.00	$0.00	$1,772.32	39.38%	$2,727.68
	Subtotal	**$22,567.00**	**$1,507.89**	**$11,652.48**	**51.64%**	**$10,914.52**
ENGINEER						
01-408-121	RETAINER OF ENGINEER	$2,400.00	$0.00	$600.00	25.00%	$1,800.00
01-408-123	ENGINEERING SERVICES	$45,000.00	$1,382.61	$19,958.06	44.35%	$25,041.94
01-408-124	ENGINEERING FLOOD MITIGATIO	$15,000.00	$2,663.47	$61,164.73	407.76%	($46,164.73)
	Subtotal	**$62,400.00**	**$4,046.08**	**$81,722.79**	**130.97%**	**($19,322.79)**
BUILDINGS						
01-409-121	BOROUGH BUILDING CUSTODIAN	$5,700.00	$473.00	$2,838.00	49.79%	$2,862.00
01-409-210	MAINTENANCE SUPPLIES	$2,400.00	$250.26	$2,287.85	95.33%	$112.15
01-409-211	RENTAL FLOOR MATS	$3,900.00	$350.45	$1,968.34	50.47%	$1,931.66
01-409-250	REPAIR & MAINT. SUPPLIES	$2,000.00	$185.00	$407.87	20.39%	$1,592.13
01-409-251	MAINT. OF EQUIPMENT	$6,000.00	$0.00	$925.00	15.42%	$5,075.00
01-409-252	WINDOW CLEANING	$500.00	$0.00	$0.00	0.00%	$500.00
01-409-262	MISCELLANEOUS	$850.00	$24.10	$854.35	100.51%	($4.35)
01-409-350	ELECTRICITY - BORO BLDG.	$6,200.00	$0.00	$2,170.14	35.00%	$4,029.86
01-409-352	GAS - BORO BLDG.	$3,775.00	$0.00	$2,497.20	66.15%	$1,277.80
01-409-356	SEWAGE - BORO BLDG.	$700.00	$0.00	$321.03	45.86%	$378.97
01-409-358	WATER - BORO BLDG.	$1,600.00	$0.00	$605.39	37.84%	$994.61
01-409-700	APPRAISAL SERVICES	$0.00	$0.00	$0.00	0.00%	$0.00
01-409-750	DEMOLITION	$15,000.00	$0.00	$0.00	0.00%	$15,000.00
01-409-751	BUILDING MAINTENANCE	$2,500.00	$0.00	$0.00	0.00%	$2,500.00
	Subtotal	**$51,125.00**	**$1,282.81**	**$14,875.17**	**29.10%**	**$36,249.83**
POLICE						
01-410-113	LONGEVITY PAY	$26,500.00	$0.00	$0.00	0.00%	$26,500.00
01-410-114	SICK TIME BUY BACK	$5,000.00	$0.00	$0.00	0.00%	$5,000.00
01-410-121	POLICE CHIEF'S SALARY	$95,314.00	$2,107.76	$49,618.16	52.06%	$45,695.84
01-410-122	SALARY OF SERGEANTS	$170,581.00	$3,280.80	$88,484.00	51.87%	$82,097.00
01-410-123	SALARY OF PATROLMEN	$392,338.00	$7,544.00	$203,445.12	51.85%	$188,892.88
01-410-124	SALARY OF OFFICE CLERK	$37,569.00	$722.40	$19,592.58	52.15%	$17,976.42
01-410-127	PART-TIME POLICE OFFICER	$47,000.00	$695.60	$22,450.49	47.77%	$24,549.51
01-410-181	COURT-HEARINGS-COURT PARKI	$25,000.00	$580.66	$12,298.89	49.20%	$12,701.11
01-410-182	HOLIDAYS	$25,310.00	$0.00	$357.68	1.41%	$24,952.32
01-410-183	OVERTIME DUTY	$25,000.00	$735.67	$19,361.12	77.44%	$5,638.88

Bridgeville Borough

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-410-184	IN SERVICE TRAINING-MEETINGS	$1,500.00	$0.00	$900.00	60.00%	$600.00
01-410-203	UNIFORM ALLOWANCE	$7,200.00	$0.00	$687.40	9.55%	$6,512.60
01-410-205	COMPUTERS/MAINTENANCE FEE	$9,100.00	$0.00	$3,690.00	40.55%	$5,410.00
01-410-206	CIVIL SERVICE	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-210	OFFICE SUPPLIES	$1,000.00	$21.53	$620.91	62.09%	$379.09
01-410-211	COMPUTER SUPPLIES	$400.00	$0.00	$0.00	0.00%	$400.00
01-410-212	COPIER MAINTENANCE	$3,812.00	$0.00	$1,180.32	30.96%	$2,631.68
01-410-231	GASOLINE & OIL	$9,950.00	$0.00	$2,292.98	23.05%	$7,657.02
01-410-249	POLICE VEHICLE MAINTENANCE	$3,500.00	$0.00	$1,186.46	33.90%	$2,313.54
01-410-250	TIRES	$2,200.00	$0.00	$0.00	0.00%	$2,200.00
01-410-251	MAINTENANCE-REPAIR OF VEHIC	$3,500.00	$219.11	$1,676.61	47.90%	$1,823.39
01-410-252	MAINTENANCE OF ACCUTRAK	$385.00	$52.00	$104.00	27.01%	$281.00
01-410-253	TRAFFIC SIGNAL MAINTENANCE	$3,500.00	$707.00	$4,079.00	116.54%	($579.00)
01-410-255	POLICE CAR WASH	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-261	MINOR EQUIPMENT	$800.00	$0.00	$527.54	65.94%	$272.46
01-410-262	MISCELLANEOUS	$1,400.00	$0.00	$931.81	66.56%	$468.19
01-410-263	AMMUNITION	$1,500.00	$0.00	$0.00	0.00%	$1,500.00
01-410-300	PHOTOGRAPHY	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-301	VIDEO CAMERA MAINTENANCE	$100.00	$0.00	$0.00	0.00%	$100.00
01-410-321	TELEPHONE	$2,300.00	$0.00	$1,348.93	58.65%	$951.07
01-410-325	POSTAGE	$250.00	$0.00	$13.07	5.23%	$236.93
01-410-342	PRINTING	$250.00	$0.00	$39.80	15.92%	$210.20
01-410-361	ELECTRIC FOR TRAFFIC SIGNALS	$2,000.00	$0.00	$934.80	46.74%	$1,065.20
01-410-420	SUBSCRIPTS, MEMBERSHIPS	$200.00	$0.00	$230.00	115.00%	($30.00)
01-410-421	DUES TO ORGANIZATIONS	$300.00	$0.00	$225.00	75.00%	$75.00
01-410-424	SEMINARS-CONFERENCES	$1,200.00	$0.00	$324.00	27.00%	$876.00
01-410-450	RADIO COMMUNICATIONS CONTR	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-451	RADIO REPAIR	$300.00	$0.00	$50.66	16.89%	$249.34
01-410-700	CAPITAL PURCHASES	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-750	CAPITAL OUTLAY-NEW VEHICLE	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-751	PRISONER LOCK-UP	$4,200.00	$0.00	$4,200.00	100.00%	$0.00
01-410-754	MDT LINE CHARGE	$2,100.00	$0.00	$738.26	35.16%	$1,361.74
01-410-761	K-9 EXPENSES/EQUIPMENT	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-762	EQUITABLE SHARING	$0.00	$0.00	$0.00	0.00%	$0.00
01-410-764	BODY ARMOR	$10,000.00	$0.00	$9,315.00	93.15%	$685.00
	Subtotal	**$922,559.00**	**$16,666.53**	**$450,904.59**	**48.88%**	**$471,654.41**
FIRE						
01-411-200	SUPPLIES	$10,500.00	$0.00	$1,394.32	13.28%	$9,105.68
01-411-231	GASOLINE & OIL FIRE DEPARTME	$3,750.00	$0.00	$1,247.07	33.26%	$2,502.93
01-411-321	FIRE PROTECTION	$75,000.00	$0.00	$0.00	0.00%	$75,000.00
01-411-451	FIRE HYDRANT RENTAL (87)	$23,358.00	$0.00	$10,799.88	46.24%	$12,558.12
01-411-452	FOREIGN FIRE INS. TAX	$22,719.00	$0.00	$0.00	0.00%	$22,719.00
01-411-453	TELEPHONE 221-5311	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$135,327.00**	**$0.00**	**$13,441.27**	**9.93%**	**$121,885.73**
ZONING						
01-414-121	ZONING OFFICER'S SALARY	$2,600.00	$50.00	$1,350.00	51.92%	$1,250.00
01-414-123	BUILDING INSPECTION	$4,000.00	$386.00	$1,423.16	35.58%	$2,576.84
01-414-325	POSTAGE	$300.00	$0.00	$64.89	21.63%	$235.11
01-414-341	ADVERTISING ZONING APPEALS	$1,000.00	$0.00	$383.50	38.35%	$616.50
01-414-342	ZONING BOARD STENOGRAPHER	$1,000.00	$0.00	$557.00	55.70%	$443.00
01-414-450	ATTORNEY'S SERVICES	$1,500.00	$0.00	$775.00	51.67%	$725.00
01-414-451	ZONING ENFORCEMENT TOOLS	$0.00	$0.00	$0.00	0.00%	$0.00

Bridgeville Borough

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	**$10,400.00**	**$436.00**	**$4,553.55**	**43.78%**	**$5,846.45**
PLANNING COMMISSION						
01-415-341	ADVERTISING & PRINTING	$250.00	$0.00	$0.00	0.00%	$250.00
01-415-450	CONSULTING FEES	$5,000.00	$0.00	$0.00	0.00%	$5,000.00
	Subtotal	**$5,250.00**	**$0.00**	**$0.00**	**0.00%**	**$5,250.00**
HEALTH AND WELFARE						
01-420-450	ANIMAL CONTROL CONTRACT	$5,040.00	$420.00	$2,940.00	58.33%	$2,100.00
	Subtotal	**$5,040.00**	**$420.00**	**$2,940.00**	**58.33%**	**$2,100.00**
WASTEWATER COLLECTION						
01-429-100	SANITARY SEWER ST DEPT WAG	$3,600.00	$0.00	$5,748.00	159.67%	($2,148.00)
	Subtotal	**$3,600.00**	**$0.00**	**$5,748.00**	**159.67%**	**($2,148.00)**
PUBLIC WORKS						
01-430-121	PUBLIC WORKS FOREMAN'S SALA	$0.00	$0.00	$0.00	0.00%	$0.00
01-430-122	VACATION/SICK/HOLIDAY	$49,153.00	$2,147.12	$35,557.20	72.34%	$13,595.80
01-430-124	TEMPORARY MANPOWER	$0.00	$0.00	$0.00	0.00%	$0.00
01-430-183	P.W. OVERTIME PAY	$12,000.00	$156.84	$3,441.76	28.68%	$8,558.24
01-430-201	SUPPLIES - MEDICAL	$350.00	$0.00	$0.00	0.00%	$350.00
01-430-203	UNIFORM RENTAL	$3,700.00	$302.74	$2,144.01	57.95%	$1,555.99
01-430-204	WORKSHOES	$1,000.00	$0.00	$585.00	58.50%	$415.00
01-430-210	OFFICE SUPPLIES	$50.00	$0.00	$0.00	0.00%	$50.00
01-430-231	GASOLINE & OIL	$11,550.00	$0.00	$3,026.95	26.21%	$8,523.05
01-430-250	TIRES	$2,500.00	$0.00	$2,309.80	92.39%	$190.20
01-430-261	MINOR EQUIPMENT AND TOOLS	$1,000.00	$0.00	$333.55	33.36%	$666.45
01-430-262	MISCELLANEOUS	$1,000.00	$0.00	$280.77	28.08%	$719.23
01-430-325	NEXTEL	$480.00	$0.00	$216.29	45.06%	$263.71
01-430-382	STORAGE AREA & LOT RENTAL	$5,700.00	$300.00	$3,150.00	55.26%	$2,550.00
01-430-700	CAPITAL PURCHASES	$1,000.00	$0.00	$646.94	64.69%	$353.06
	Subtotal	**$89,483.00**	**$2,906.70**	**$51,692.27**	**57.77%**	**$37,790.73**
HIGHWAY-STREETS AND GUTTERS						
01-431-100	SWEEPER ST DEPT WAGES	$15,800.00	$209.12	$8,155.68	51.62%	$7,644.32
01-431-110	TRASH REMOVAL WAGES	$5,600.00	$0.00	$1,525.54	27.24%	$4,074.46
	Subtotal	**$21,400.00**	**$209.12**	**$9,681.22**	**45.24%**	**$11,718.78**
HIGHWAY-SNOW AND ICE						
01-432-100	SNOW REMOVAL-ST DEPT WAGE	$12,000.00	$0.00	$4,313.10	35.94%	$7,686.90
01-432-101	SNOW REMOVAL OVERTIME	$15,000.00	$0.00	$10,168.94	67.79%	$4,831.06
01-432-102	SNOW REMOVAL OTHER	$0.00	$0.00	$0.00	0.00%	$0.00
01-432-245	BULK SALT	$63,837.00	$0.00	$42,178.94	66.07%	$21,658.06
01-432-246	CINDERS	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$90,837.00**	**$0.00**	**$56,660.98**	**62.38%**	**$34,176.02**
HIGHWAY-SIGNALS						
01-433-100	SIGNS & MARKINGS ST DEPT WA	$6,500.00	$0.00	$4,072.72	62.66%	$2,427.28
01-433-210	STREET SIGN MATERIAL (BLANKS	$1,500.00	$0.00	$1,003.13	66.88%	$496.87
01-433-211	STREET SIGN PAINT (POWDER, E	$1,500.00	$0.00	$88.00	5.87%	$1,412.00
	Subtotal	**$9,500.00**	**$0.00**	**$5,163.85**	**54.36%**	**$4,336.15**
HIGHWAY-STREET LIGHTING						

Bridgeville Borough

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01-434-100	ST LITE REPAIR ST DEPT WAGES	$2,300.00	$0.00	$444.38	19.32%	$1,855.62
01-434-251	REPAIRS TO STREET LIGHTS	$3,000.00	$0.00	$0.00	0.00%	$3,000.00
01-434-361	STREET LIGHTING	$51,157.00	$0.00	$23,311.23	45.57%	$27,845.77
01-434-362	WASH AVE STR.LIGHT ELECTRIC	$2,100.00	$0.00	$1,016.74	48.42%	$1,083.26
01-434-363	RR CROSSING WARNING SIGNAL	$115.00	$0.00	$41.18	35.81%	$73.82
	Subtotal	**$58,672.00**	**$0.00**	**$24,813.53**	**42.29%**	**$33,858.47**
HIGHWAY-STORM DRAINS						
01-436-100	STORM SEWER WAGES	$10,000.00	$0.00	$7,343.00	73.43%	$2,657.00
01-436-251	STORM SEWER (MS4) PERMIT	$50,000.00	$1,944.78	$16,146.05	32.29%	$33,853.95
	Subtotal	**$60,000.00**	**$1,944.78**	**$23,489.05**	**39.15%**	**$36,510.95**
HIGHWAY-MACHINERY/REPAIR						
01-437-100	EQUIPMENT REPAIR ST DEPT WA	$15,000.00	$104.56	$9,206.32	61.38%	$5,793.68
01-437-110	FACILITIES MAINTENANCE	$5,000.00	$0.00	$1,562.62	31.25%	$3,437.38
01-437-251	VEHICLE REPAIR & MAINT.	$25,000.00	$757.24	$7,094.14	28.38%	$17,905.86
01-437-450	RADIO REPAIR	$300.00	$0.00	$0.00	0.00%	$300.00
	Subtotal	**$45,300.00**	**$861.80**	**$17,863.08**	**39.43%**	**$27,436.92**
HIGHWAY AND BRIDGE REPAIR						
01-438-100	STREET & ALLEY REPAIRS WAGE	$93,018.00	$1,943.20	$37,592.78	40.41%	$55,425.22
01-438-210	STREET PATCHING MATERIAL	$20,000.00	$2,124.47	$2,633.85	13.17%	$17,366.15
01-438-211	RECONSTRUCTION/BRIDGE WIDE	$2,000.00	$0.00	$81.50	4.08%	$1,918.50
01-438-212	PLANT MAINTENANCE WASH. AVE	$2,200.00	$589.55	$2,331.81	105.99%	($131.81)
01-438-261	FLOOD RELIEF VICTIMS AID	$0.00	$0.00	$0.00	0.00%	$0.00
01-438-262	MISC./STEPS/SIDEWALKS	$6,000.00	$0.00	$0.00	0.00%	$6,000.00
01-438-263	FLOOD EXPENSES/MITIGATION	$0.00	$0.00	$20,389.33	0.00%	($20,389.33)
01-438-600	GUIDERAIL/RAMP CONSTRUCTIO	$5,800.00	$0.00	$5,744.47	99.04%	$55.53
01-438-601	TREE REMOVAL/CONT. SVCS.	$4,000.00	$1,800.00	$1,800.00	45.00%	$2,200.00
01-438-603	BEDNER DEVELOPMENT COSTS	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$133,018.00**	**$6,457.22**	**$70,573.74**	**53.06%**	**$62,444.26**
HIGHWAY CONSTRUCTION						
01-439-100	GRASS ST DEPT WAGES	$25,000.00	$846.64	$12,304.26	49.22%	$12,695.74
	Subtotal	**$25,000.00**	**$846.64**	**$12,304.26**	**49.22%**	**$12,695.74**
PARKS						
01-454-100	PARK MAIN ST DEPT WAGES	$32,000.00	$261.40	$15,959.50	49.87%	$16,040.50
01-454-210	MAINTENANCE SUPPLIES	$8,000.00	$721.54	$5,122.36	64.03%	$2,877.64
01-454-211	MISCELLANEOUS	$2,200.00	$0.00	$411.94	18.72%	$1,788.06
01-454-251	EQUIPMENT MAINT.	$3,000.00	$2,078.55	$3,925.40	130.85%	($925.40)
01-454-252	LAWN MAINT.	$2,800.00	$0.00	$0.00	0.00%	$2,800.00
01-454-261	MOWER/MINOR EQUIPMENT	$500.00	$0.00	$0.00	0.00%	$500.00
01-454-350	ELECTRIC-MCLAUGHLIN	$1,100.00	$0.00	$183.65	16.70%	$916.35
01-454-351	ELECTRIC-CHARTIERS	$5,500.00	$0.00	$2,290.43	41.64%	$3,209.57
01-454-352	CHART PK ST LITE HORSESHOE P	$800.00	$0.00	$298.17	37.27%	$501.83
01-454-358	WATER/SEWAGE MCLAUGHLIN	$1,000.00	$0.00	$112.34	11.23%	$887.66
01-454-359	WATER/SEWAGE CHARTIERS	$2,300.00	$0.00	$235.21	10.23%	$2,064.79
01-454-360	WATER - TRIANGLE	$180.00	$0.00	$53.07	29.48%	$126.93
01-454-361	ELECTRIC WELCOME SIGNS	$575.00	$14.04	$199.47	34.69%	$375.53
01-454-381	PARK EQUIPMENT	$300.00	$0.00	$0.00	0.00%	$300.00
01-454-385	ELECTRIC - COOK SCHOOL PARK	$270.00	$0.00	$145.73	53.97%	$124.27
01-454-386	WATER/SEWAGE COOK SCHOOL	$1,500.00	$0.00	$327.07	21.80%	$1,172.93
01-454-387	CHARTIERS/MCLAUGHLIN COSTS	$5,500.00	$0.00	$0.00	0.00%	$5,500.00

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	**$67,525.00**	**$3,075.53**	**$29,264.34**	**43.34%**	**$38,260.66**
LIBRARIES						
01-456-450	ALLOCATION	$20,000.00	$0.00	$20,000.00	100.00%	$0.00
	Subtotal	**$20,000.00**	**$0.00**	**$20,000.00**	**100.00%**	**$0.00**
CIVIL AND MILITARY CELEBRATION						
01-457-220	COMMUNITY DAY/HALLOWEEN	$12,500.00	$426.70	$7,076.81	56.61%	$5,423.19
01-457-221	MEMORIAL DAY PARADE	$500.00	$0.00	$500.00	100.00%	$0.00
01-457-361	CHRISTMAS LIGHTING/DÉCOR	$2,750.00	$0.00	$2,292.49	83.36%	$457.51
	Subtotal	**$15,750.00**	**$426.70**	**$9,869.30**	**62.66%**	**$5,880.70**
DEBT PRINCIPAL						
01-471-400	SMALL BORROWING PRINCIPAL	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
DEPTB INTEREST						
01-472-400	SMALL BORROWING INTEREST	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
MISCELLANEOUS EXPENSES						
01-480-353	PENNA MUNIC RETIREMENT PAY	$39,083.00	$0.00	$0.00	0.00%	$39,083.00
01-480-354	POLICE PENSION STATE AID	$79,744.00	$0.00	$0.00	0.00%	$79,744.00
01-480-355	POLICE FALSE ARREST INSURAN	$14,443.00	$0.00	$12,518.00	86.67%	$1,925.00
01-480-356	AUTO/GENL LIABILITY INS.	$92,438.00	$0.00	$84,435.00	91.34%	$8,003.00
01-480-357	UMBRELLA LIABILITY INSURANCE	$0.00	$0.00	$0.00	0.00%	$0.00
01-480-358	PUBLIC OFFICIALS LIABILITY INS	$7,725.00	$0.00	$7,020.00	90.87%	$705.00
01-480-383	CHARVALLEY FLOOD CONTROL	$5,474.00	$0.00	$5,474.00	100.00%	$0.00
	Subtotal	**$238,907.00**	**$0.00**	**$109,447.00**	**45.81%**	**$129,460.00**
RESERVE						
01-489-100	RESERVE FOR CONTINGENCIES	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
INTERFUND OPERATIN TRANSFERS						
01-492-122	TRANSFER TO DEBT SERVICE FU	$0.00	$0.00	$0.00	0.00%	$0.00
01-492-123	CAPITAL IMPROVEMENT FUND	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
Total GENERAL FUND Expenditures:		**$2,868,152.00**	**$46,004.39**	**$1,429,558.93**	**49.84%**	**$1,438,593.07**

Total GENERAL FUND Revenues:	**$3,169,179.00**	**$3,924.85**	**$814,561.02**	**$2,354,617.98**
Total GENERAL FUND Expenditures:	**$2,868,152.00**	**$46,004.39**	**$1,429,558.93**	**$1,438,593.07**
Total GENERAL FUND Fund Balance:	**$301,027.00**	**($42,079.54)**	**($614,997.91)**	**$916,024.91**

Bridgeville Borough

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	05 SANITARY SEWER FUND					
Revenue						
CASH ON HAND						
05-300-101	CASH ON HAND	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
INTEREST						
05-340-101	FUND INTEREST EARNED	$3,035.00	$0.00	$2,596.93	85.57%	$438.07
	Subtotal	**$3,035.00**	**$0.00**	**$2,596.93**	**85.57%**	**$438.07**
SANITATION						
05-364-104	SAN SEWER CERTIFICATES	$3,000.00	$0.00	$1,940.00	64.67%	$1,060.00
05-364-110	SEWAGE COLLECTIONS	$1,556,170.00	$10,838.62	$751,163.43	48.27%	$805,006.57
05-364-115	GRANT REIMBURSEMENT	$0.00	$0.00	$0.00	0.00%	$0.00
05-364-210	SERVICE CHARGES	$0.00	$0.00	$0.00	0.00%	$0.00
05-364-350	PRIOR YEAR USER CHARGES	$0.00	$0.00	$0.00	0.00%	$0.00
05-364-380	ALCOSAN REFUND ON BILLING C	$6,523.00	$0.00	$6,705.93	102.80%	($182.93)
05-364-410	OTHER CHARGES	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$1,565,693.00**	**$10,838.62**	**$759,809.36**	**48.53%**	**$805,883.64**
Total SANITARY SEWER FUND Revenues:		**$1,568,728.00**	**$10,838.62**	**$762,406.29**	**48.60%**	**$806,321.71**

Total SANITARY SEWER FUND Revenues:	**$1,568,728.00**	**$10,838.62**	**$762,406.29**	**$806,321.71**
Total SANITARY SEWER FUND Expenditures:	**$1,568,728.00**	**$13,781.80**	**$550,679.79**	**$1,018,048.21**
Total SANITARY SEWER FUND Fund Balance:	**$0.00**	**($2,943.18)**	**$211,726.50**	**($211,726.50)**

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
WASTEWATER COLLECTION						
05-429-122	BILLING/PUBLIC WORKS WAGES	$7,175.00	$0.00	$3,587.50	50.00%	$3,587.50
05-429-123	ENGINEERING-CORRECTIVE ACTI	$95,000.00	$1,285.10	$19,455.70	20.48%	$75,544.30
05-429-124	LEGAL FEES	$5,000.00	$966.00	$1,446.00	28.92%	$3,554.00
05-429-125	AMERICAN WATER BILLING	$3,300.00	$114.77	$1,433.87	43.45%	$1,866.13
05-429-200	SUPPLIES	$0.00	$0.00	$0.00	0.00%	$0.00
05-429-211	PRINTING, ETC	$0.00	$0.00	$0.00	0.00%	$0.00
05-429-212	OVERPAYMENT/CREDIT REFUNDS	$0.00	$0.00	$0.00	0.00%	$0.00
05-429-251	MATERIAL FOR SEWER MAINTEN	$5,000.00	$0.00	$306.17	6.12%	$4,693.83
05-429-252	SEWER VACTOR & CAMERA	$37,000.00	$3,172.50	$15,262.50	41.25%	$21,737.50
05-429-310	PAYMENT TO ALCOSAN	$935,681.00	$0.00	$415,398.56	44.40%	$520,282.44
05-429-313	BULKRATE ANNUAL FEE	$225.00	$0.00	$225.00	100.00%	$0.00
05-429-325	JORDAN BILLING/POSTAGE	$26,000.00	$8,243.43	$14,972.06	57.58%	$11,027.94
05-429-326	NEWSLETTER/MARKETING	$2,700.00	$0.00	$1,772.35	65.64%	$927.65
05-429-341	ADVERTISING	$1,500.00	$0.00	$0.00	0.00%	$1,500.00
05-429-712	SOURCE REDUCTION	$65,000.00	$0.00	$31,095.21	47.84%	$33,904.79
05-429-713	LEVEL 5 CORRECTIONS	$385,147.00	$0.00	$45,724.87	11.87%	$339,422.13
	Subtotal	**$1,568,728.00**	**$13,781.80**	**$550,679.79**	**35.10%**	**$1,018,048.21**
INTERFUND OPERATIN TRANSFERS						
05-492-100	TRANSFER TO GENERAL FUND	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
Total SANITARY SEWER FUND Expenditures:		**$1,568,728.00**	**$13,781.80**	**$550,679.79**	**35.10%**	**$1,018,048.21**

Total SANITARY SEWER FUND Revenues:	**$1,568,728.00**	**$10,838.62**	**$762,406.29**	**$806,321.71**
Total SANITARY SEWER FUND Expenditures:	**$1,568,728.00**	**$13,781.80**	**$550,679.79**	**$1,018,048.21**
Total SANITARY SEWER FUND Fund Balance:	**$0.00**	**($2,943.18)**	**$211,726.50**	**($211,726.50)**

Bridgeville Borough

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	06 GARBAGE FUND					
Revenue						
CASH ON HAND						
06-300-101	CASH ON HAND	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
INTEREST						
06-340-101	FUND INTEREST EARNED	$280.00	$0.00	$242.80	86.71%	$37.20
	Subtotal	**$280.00**	**$0.00**	**$242.80**	**86.71%**	**$37.20**
SANITATION						
06-364-115	GRANT REIMBURSEMENT	$2,987.00	$0.00	$1,177.00	39.40%	$1,810.00
06-364-300	GARBAGE USER CHARGE CURRE	$435,872.00	$1,045.26	$228,689.97	52.47%	$207,182.03
06-364-301	PAST DUE PENALTY & INTEREST	$0.00	$0.00	$0.00	0.00%	$0.00
06-364-340	RECYCLE CONTAINERS	$288.00	$0.00	$0.00	0.00%	$288.00
06-364-350	PRIOR YEAR USER CHARGES	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$439,147.00**	**$1,045.26**	**$229,866.97**	**52.34%**	**$209,280.03**
Total GARBAGE FUND Revenues:		**$439,427.00**	**$1,045.26**	**$230,109.77**	**52.37%**	**$209,317.23**

Total GARBAGE FUND Revenues:	**$439,427.00**	**$1,045.26**	**$230,109.77**	**$209,317.23**
Total GARBAGE FUND Expenditures:	**$428,840.00**	**$33,331.42**	**$240,503.47**	**$188,336.53**
Total GARBAGE FUND Fund Balance:	**$10,587.00**	**($32,286.16)**	**($10,393.70)**	**$20,980.70**

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
WELFARE						
06-426-100	BILLING/PUBLIC WORKS WAGES	$9,392.00	$0.00	$4,696.00	50.00%	$4,696.00
06-426-200	SUPPLIES/COMPUTER PROGRAM	$2,300.00	$0.00	$2,242.00	97.48%	$58.00
06-426-211	PRINTING	$500.00	$369.00	$542.76	108.55%	($42.76)
06-426-212	OVERPAYMENT/CREDIT REFUNDS	$0.00	$0.00	$0.00	0.00%	$0.00
06-426-300	OTHER SERVICES & CHARGES	$3,000.00	$0.00	$0.00	0.00%	$3,000.00
06-426-313	BULKRATE ANNUAL FEE	$225.00	$0.00	$235.00	104.44%	($10.00)
06-426-325	POSTAGE	$4,400.00	$0.00	$1,799.76	40.90%	$2,600.24
06-426-326	NEWSLETTER/MARKETING	$2,400.00	$0.00	$1,109.85	46.24%	$1,290.15
06-426-341	ADVERTISING	$0.00	$0.00	$0.00	0.00%	$0.00
06-426-450	SOLID WASTE COLLECTION	$396,623.00	$32,962.42	$229,878.10	57.96%	$166,744.90
06-426-730	RESERVE & BAD DEBT EXPENSE	$10,000.00	$0.00	$0.00	0.00%	$10,000.00
	Subtotal	**$428,840.00**	**$33,331.42**	**$240,503.47**	**56.08%**	**$188,336.53**
INTERFUND OPERATIN TRANSFERS						
06-492-100	TRANSFER TO GENERAL FUND	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
Total GARBAGE FUND Expenditures:		**$428,840.00**	**$33,331.42**	**$240,503.47**	**56.08%**	**$188,336.53**

Total GARBAGE FUND Revenues:	**$439,427.00**	**$1,045.26**	**$230,109.77**	**$209,317.23**
Total GARBAGE FUND Expenditures:	**$428,840.00**	**$33,331.42**	**$240,503.47**	**$188,336.53**
Total GARBAGE FUND Fund Balance:	**$10,587.00**	**($32,286.16)**	**($10,393.70)**	**$20,980.70**

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	19 CAPITAL IMPROVEMENTS FUND					
Revenue						
CASH ON HAND						
19-300-101	CASH ON HAND	$694,773.00	$0.00	$0.00	0.00%	$694,773.00
	Subtotal	**$694,773.00**	**$0.00**	**$0.00**	**0.00%**	**$694,773.00**
INTEREST						
19-340-101	FUND INTEREST EARNED	$3,800.00	$0.00	$3,545.94	93.31%	$254.06
	Subtotal	**$3,800.00**	**$0.00**	**$3,545.94**	**93.31%**	**$254.06**
FEDERAL GRANTS						
19-351-000	GEDF GRANT	$300,000.00	$0.00	$0.00	0.00%	$300,000.00
	Subtotal	**$300,000.00**	**$0.00**	**$0.00**	**0.00%**	**$300,000.00**
MISCELLANEOUS REVENUE						
19-380-105	MISC GOVT GRANTS	$215,512.00	$0.00	$0.00	0.00%	$215,512.00
	Subtotal	**$215,512.00**	**$0.00**	**$0.00**	**0.00%**	**$215,512.00**
INTERFUND OPERATING TRANSFERS						
19-392-011	MISC GOVT TRANSFERS	$58,259.00	$0.00	$0.00	0.00%	$58,259.00
	Subtotal	**$58,259.00**	**$0.00**	**$0.00**	**0.00%**	**$58,259.00**
Total CAPITAL IMPROVEMENTS FUND Revenues:		**$1,272,344.00**	**$0.00**	**$3,545.94**	**0.28%**	**$1,268,798.06**

Total CAPITAL IMPROVEMENTS FUND Revenues:	**$1,272,344.00**	**$0.00**	**$3,545.94**	**$1,268,798.06**
Total CAPITAL IMPROVEMENTS FUND Expenditure	**$1,272,344.00**	**$0.00**	**$198,022.32**	**$1,074,321.68**
Total CAPITAL IMPROVEMENTS FUND Fund Balan	**$0.00**	**$0.00**	**($194,476.38)**	**$194,476.38**

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
ENGINEER						
19-408-123	ENGINEERING SERVICES	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
HIGHWAY-STORM DRAINS						
19-436-251	CAPITAL PROJECTS	$253,320.00	$0.00	$198,022.32	78.17%	$55,297.68
	Subtotal	**$253,320.00**	**$0.00**	**$198,022.32**	**78.17%**	**$55,297.68**
PARKS						
19-454-500	DESIGN	$0.00	$0.00	$0.00	0.00%	$0.00
19-454-601	CAPITAL PROJECT MCLAUGHLIN	$431,024.00	$0.00	$0.00	0.00%	$431,024.00
	Subtotal	**$431,024.00**	**$0.00**	**$0.00**	**0.00%**	**$431,024.00**
INTERFUND OPERATIN TRANSFERS						
19-492-123	CAPITAL PROJECT CHARTIERS ST	$588,000.00	$0.00	$0.00	0.00%	$588,000.00
	Subtotal	**$588,000.00**	**$0.00**	**$0.00**	**0.00%**	**$588,000.00**
Total CAPITAL IMPROVEMENTS FUND Expenditure		**$1,272,344.00**	**$0.00**	**$198,022.32**	**15.56%**	**$1,074,321.68**

Total CAPITAL IMPROVEMENTS FUND Revenues:	**$1,272,344.00**	**$0.00**	**$3,545.94**	**$1,268,798.06**
Total CAPITAL IMPROVEMENTS FUND Expenditure	**$1,272,344.00**	**$0.00**	**$198,022.32**	**$1,074,321.68**
Total CAPITAL IMPROVEMENTS FUND Fund Balan	**$0.00**	**$0.00**	**($194,476.38)**	**$194,476.38**

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	35 HIGHWAY AID FUND					
Revenue						
CASH ON HAND						
35-300-101	CASH ON HAND	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
INTEREST						
35-340-101	FUND INTEREST EARNED	$600.00	$0.00	$333.20	55.53%	$266.80
	Subtotal	**$600.00**	**$0.00**	**$333.20**	**55.53%**	**$266.80**
STATE PAYMENTS						
35-356-103	STATE LIQUID FUELS	$150,237.11	$0.00	$154,328.77	102.72%	($4,091.66)
	Subtotal	**$150,237.11**	**$0.00**	**$154,328.77**	**102.72%**	**($4,091.66)**
MISCELLANEOUS REVENUE						
35-380-101	HIGHWAY AID REIMBURSEMENT	$0.00	$0.00	$0.00	0.00%	$0.00
	Subtotal	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**
Total HIGHWAY AID FUND Revenues:		**$150,837.11**	**$0.00**	**$154,661.97**	**102.54%**	**($3,824.86)**

Total HIGHWAY AID FUND Revenues:	**$150,837.11**	**$0.00**	**$154,661.97**	**($3,824.86)**
Total HIGHWAY AID FUND Expenditures:	**$150,837.11**	**$1,882.19**	**$6,854.50**	**$143,982.61**
Total HIGHWAY AID FUND Fund Balance:	**$0.00**	**($1,882.19)**	**$147,807.47**	**($147,807.47)**

Bridgeville Borough

Statement of Revenues and Expenditures - Compared to Budget

Year (2019) Period (7)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
HIGHWAY AND BRIDGE REPAIR						
35-438-211	RECONSTRUCTION OF STREETS	$150,837.11	$1,882.19	$6,854.50	4.54%	$143,982.61
	Subtotal	**$150,837.11**	**$1,882.19**	**$6,854.50**	**4.54%**	**$143,982.61**
Total HIGHWAY AID FUND Expenditures:		**$150,837.11**	**$1,882.19**	**$6,854.50**	**4.54%**	**$143,982.61**
Total HIGHWAY AID FUND Revenues:		**$150,837.11**	**$0.00**	**$154,661.97**		**($3,824.86)**
Total HIGHWAY AID FUND Expenditures:		**$150,837.11**	**$1,882.19**	**$6,854.50**		**$143,982.61**
Total HIGHWAY AID FUND Fund Balance:		**$0.00**	**($1,882.19)**	**$147,807.47**		**($147,807.47)**