

**AGENDA
APRIL 8, 2019
REGULAR MEETING
425 BOWER HILL ROAD
BRIDGEVILLE, PA 15017**

MEMBERS PRESENT:

Council President,
Michael Tolmer
Council Vice President,
Bruce Ghelarducci
Council,
William Henderson
Joseph Colosimo
Joseph Verduci
Nino Petrocelli, Sr.
Virginia Schneider

ALSO PRESENT:

Mayor, Betty Copeland
Solicitor, Thomas McDermott
Borough Manager, Lori Collins
Police Chief, Chad King
Fire Chief, William Chilleo
Southbridge EMS, Dan Miller

The meeting is opened with the pledge of allegiance and a moment of silence for the sick, handicapped, departed and military personnel of the community.

Please remain standing.

ROLL CALL

VISITORS, PLEASE STATE NAMES AND ADDRESSES

MINUTES

A motion of the Borough Council regarding the minutes of the March 11, 2019 regular meeting as submitted.

RESOLUTION NO. 2019-02

A motion of the Borough Council regarding Resolution No. 2019-02; a resolution confirming that the Bridgeville Borough (sub-applicant) and the Commonwealth of Pennsylvania, PEMA (applicant) agree to participate in the FEMA Hazard Mitigation Grant Program. The Borough and PEMA agree to acquire real property voluntarily from owners and demolish hazard prone structures restricting the land to open space in perpetuity, following all guidelines of the grant program. Remarks: Surveys were sent to Baldwin Street properties with 11 responding. Work to complete the grant is ongoing with a deadline of May 24, 2019.

CURRENT ESTIMATE NO. 1 – GREEN LIGHT GO GRANT - ADAPTIVE SIGNAL UPGRADES

A motion of the Borough Council regarding the remittal of Current Estimate No. 1 in the amount of \$57,731.27 to Bronder Technical Services, Inc. per the bid documents requiring 50% of the cost of equipment upon delivery. Remarks: The Green Light Go Grant was awarded in the amount of \$213,328 with a funding match earmarked in the Capitol Improvement Fund by the Borough of \$53,320.50. Costs in excess of the Borough share are refunded by the state.

EMPLOYMENT – ASSISTANT TO THE BOROUGH MANAGER POSITION

A motion of the Borough Council per the recommendation of the Administrative Committee to hire Cheryl Glowark to the full-time position of Assistant to the Borough Manager. Employment will

begin on April 15, 2019 at a starting salary of \$48,000 per year with benefits provided per the employment agreement. Remarks: A comprehensive search was conducted through the websites Indeed and Municipal Junction for an individual with background in the municipal field.

PROPOSED ORDINANCE – FIRE DEPARTMENT REIMBURSEMENT OF MATERIAL AND SERVICE COSTS

A motion of the Borough Council authorizing Solicitor McDermott to research and prepare an ordinance authorizing the Bridgeville Volunteer Fire Department to obtain reimbursement for the cost of materials expended and services rendered in fighting fires and rendering emergency rescue services. Remarks: The proposed ordinance will be provided to Council for review prior to requesting authorization to advertise.

BILL LIST

A motion of the Borough Council regarding the April 2019 Bill List.

PAYROLLS

A motion of the Borough Council approving the payrolls of April 12, 19, 26 and May 3 and 10, 2019.

MONTHLY REPORTS

A motion to accept the March 2019 Real Estate Tax Collector Report.

A motion to accept the February 2019 Financial Report.

A motion to accept the March 2019 Police Report.

A motion to accept the March 2019 Zoning Report.

COMMITTEE REPORTS

ADMINISTRATION, BRUCE GHELARDUCCI

FINANCE, JOSEPH VERDUCI

PARKS & RECREATION, JOSEPH COLOSIMO

PUBLIC WORKS/BUILDINGS, NINO PETROCELLI, SR.

PUBLIC SAFETY, WILLIAM HENDERSON

MAYOR, BETTY COPELAND

POLICE CHIEF, CHAD KING

SOLICITOR, THOMAS MCDERMOTT

FIRE CHIEF, WILLIAM CHILLEO

SOUTHBRIDGE EMS, DAN MILLER

BRIDGEVILLE HISTORICAL SOCIETY, MARY WEISE

BRIDGEVILLE LIBRARY REPRESENTATIVE

BRIDGEVILLE PARKING AUTHORITY REPRESENTATIVE

BRIDGEVILLE PLANNING COMMISSION REPRESENTATIVE

BOROUGH MANAGER, LORI COLLINS

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

Motion to adjourn

**MARCH 11, 2019
COUNCIL MINUTES
REGULAR MEETING
425 BOWER HILL ROAD
BRIDGEVILLE, PA 15017**

MEMBERS PRESENT:

Council President,
Michael Tolmer
Council Vice President,
Bruce Ghelarducci
Council,
William Henderson
Joseph Colosimo
Joseph Verduci
Nino Petrocelli, Sr.
Virginia Schneider

ALSO PRESENT:

Mayor, Betty Copeland
Solicitor, Thomas McDermott
Borough Manager, Lori Collins
Police Chief, Chad King – absent (Sgt. James in attendance)
Fire Chief, William Chilleo
Southbridge EMS, Dan Miller

Council President Michael Tolmer brought the meeting to order at 7:00 p.m. with the pledge of allegiance and a moment of silence for the sick, handicapped, departed and military personnel of the community.

ROLL CALL

Absent – Police Chief Chad King; Sgt. Gary James was out on a police call and entered the meeting at 7:12 p.m.; Denis Valentine was sitting in for Southbridge until Dan Miller entered the meeting at 7:10 p.m.

Council President Michael Tolmer stated for the record that an Executive Session was held at 6:00 p.m. prior to this meeting to discuss Borough personnel matters.

VISITORS, PLEASE STATE NAMES AND ADDRESSES

Mary Weise – 654 Orchard Street, Bridgeville. Ms. Weise appeared to discuss issues regarding a Walmart truck near Washington Avenue and Station Street; a left turn arrow needed for Washington Avenue and Chartiers Street; and she has seen two school busses traveling up Chartiers Street, which she does not think is a safe road for the bus to travel.

Ms. Weise also discussed an historical item that is in Bridgeville where they found proof of a house dating back to 1820; a large tree recently cut down located where Station Street and Dewey Avenue intersect.

Bob Fryer – Bridgeville Towers, Bank Street – Mr. Fryer displayed several graphic boards illustrating his ideas of issues regarding traffic and Baldwin Street. Mr. Fryer stated that Council must take emergency action to tell Penn DOT and the County to solve these problems.

Justine Cimmaroli – Bank Street – Ms. Cimmaroli discussed having volunteers sweep the streets and plant flowers. It was explained by both Councilman Colosimo and Borough Manager Collins that for years there was Broom Up Bridgeville Day on the last Saturday of April. In the beginning, it flourished with volunteers but then they dwindled off and after a number of years, the program was discontinued. Councilman Colosimo stated that if you look around, Bridgeville is pretty well taken care of by the Public Works Department. Manager Collins stated that there was a program asking the area businesses to water the flowers placed along Washington Avenue and only one business would agree to do this.

MINUTES

A motion was made by Bruce Ghelarducci and seconded by Nino Petrocelli approving the minutes of the February 11, 2019 public hearing meeting as submitted. All in favor, motion carried 7-0.

A motion was made by Bruce Ghelarducci and seconded by Joseph Colosimo approving the minutes of the February 11, 2019 regular meeting as submitted. All in favor, motion carried 7-0.

RESOLUTION NO. 2019-01

A motion was made by Bruce Ghelarducci and seconded by Nino Petrocelli approving Resolution No. 2019-01; a resolution confirming that the Bridgeville Borough has formally requested a grant, has designated an official to perform the required duties between the applicant and the Redevelopment Authority of Allegheny County ("RAAC"), has authorized the execution and delivery of any and all agreements between the applicant and RAAC, and has assured, where applicable, the provision of local matching funds. In addition, the applicant will comply with all other provisions of the application. Remarks by Council President Michael Tolmer: A CITF Grant application in the amount of \$234,666.75 has been submitted for the Werner Avenue Retaining Wall Project. All in favor, motion carried 7-0.

REQUEST FOR PROPOSAL

A motion was made by Joseph Verduci and seconded by Nino Petrocelli authorizing Borough Manager Collins and Borough Solicitor McDermott to request Requests for Proposals for engineering services. All in favor, motion carried 7-0.

INTERIM ENGINEERING SERVICES

A motion was made by Joseph Verduci and seconded by Joseph Colosimo to appoint the firm of Lennon, Smith, Souleret Engineering, Inc. to provide interim engineering services. All in favor, motion carried 7-0.

ORDINANCE REGARDING STREET OPENING PERMIT

A motion was made by Joseph Colosimo and seconded by Nino Petrocelli authorizing Borough Solicitor McDermott to prepare and Borough Manager Collins to advertise an ordinance regarding street opening permits to require street replacement curb to curb. All in favor, motion carried 7-0.

AMENDMENT TO FLOODPLAIN ORDINANCE

A motion was made by Bruce Ghelarducci and seconded by Virginia Schneider authorizing Solicitor McDermott to prepare and Borough Manager Collins to advertise an amendment to the Floodplain Ordinance to require accessory uses, such as dumpsters, to be tethered. All in favor, motion carried 7-0.

BILL LIST

A motion made by Joseph Verduci and seconded by Bruce Ghelarducci approving the March 2019 Bill List. All in favor, motion carried 7-0.

PAYROLLS

A motion made by Bruce Ghelarducci and seconded by Nino Petrocelli approving the payrolls of March 15, 22, 29 and April 6, 2019. All in favor, motion carried 7-0.

MONTHLY REPORTS

A motion made by Joseph Verduci and seconded by Bruce Ghelarducci approving the January 2019 revised Real Estate Tax Collector Report. All in favor, motion carried 7-0.

A motion made by Joseph Verduci and seconded by Bruce Ghelarducci to accept and pay any commissions due the February 2019 Real Estate Tax Collector Report. All in favor, motion carried 7-0.

A motion made by Joseph Verduci and seconded by Bruce Ghelarducci to accept the January 2019 Financial Report. All in favor, motion carried 7-0.

A motion made by William Henderson and seconded by Virginia Schneider to accept the February 2019 Police Report. All in favor, motion carried 7-0.

A motion made by William Henderson and seconded by Joseph Colosimo to accept the February 2019 Zoning Report. All in favor, motion carried 7-0.

REAL ESTATE TAX REFUND

A motion was made by Bruce Ghelarducci and seconded by Joseph Verduci approving the following Real Estate Tax Refund due a change in the assessment as requested by the Real Estate Tax Collector:

<u>YEAR</u>	<u>LOT/BLOCK</u>	<u>AMOUNT</u>	<u>NAME AND ADDRESS</u>
2018	255-P-103	\$270.35	Sims Property, Inc. 447 Washington Avenue Bridgeville, PA 15017
		Total	
		<u>\$270.35</u>	

Note: A copy of the official change order was attached to the request.
All in favor, motion carried 7-0.

COMMITTEE REPORTS

ADMINISTRATION, BRUCE GHELARDUCCI – Councilman Ghelarducci had nothing to report.

FINANCE, JOSEPH VERDUCI – Councilman Verduci stated there are approximately \$81,000 in unpaid real estate taxes that need collected. The process to begin these collections will be determined.

PARKS & RECREATION, JOSEPH COLOSIMO – Councilman Colosimo reported on the progress of wood removal in McLaughlin Park. The Borough obtained a Burn Permit from the Allegheny County Health Department to burn excess trees that were piled up as a result of the June 20, 2018 flood. There were complaints brought by residents of Upper St. Clair that the smoke was bothersome. The Borough rented a diffuser to alleviate the smoke; however, there were more complaints. The Health Department revisited the site, found Bridgeville Borough in compliance, and issued another Burn Permit. At this time, the project is on hold and the Borough is looking in to getting a grinder to grind up the wood for mulch instead of burning. The explanation was that is far more cost effective to burn the wood than to haul it out of the park.

The Community Block Grant of \$36,000 for restrooms at McLaughlin was approved. The cost is approximately \$45,000. We will begin the process of putting the project out for bid.

The DCNR grant for the McLaughlin Park renovations is still active until December 2020 and we will be working towards completing Phase 2.

Chartiers Park restroom renovation project will start once weather improves.

Councilman Colosimo also announced that our Mayor Copeland would be celebrating a birthday on Thursday and wished Mayor Betty Copeland a very happy birthday.

PUBLIC WORKS/BUILDINGS, NINO PETROCELLI, SR. – Councilman Petrocelli reported that snow removal has been going well. A new shipment of salt has been ordered to replenish our stockpile. We are still in budget with snow removal costs.

PUBLIC SAFETY, WILLIAM HENDERSON – Councilman Henderson stated his thanks to resident Ray Ahrenholtz for his help to the Public Safety Committee on the issues concerning Bank Street, especially for his guidance to a PennDOT program for safety crosswalk signs.

MAYOR, BETTY COPELAND - Mayor Copeland reported that on March 14th a Founder's of the Faith Speakers Series will be held at St Barbara's. The speaker will be Grant Franjione and there will be a dinner at 6:30 that is open to all.

Mayor Copeland also reported that on March 29th, Solid Rock Revival Church will be celebrating their one-year anniversary in Bridgeville.

Mayor Copeland reported that she had the honor of speaking at a Bethel Park Retirement home to a group of fascinating women and that she really enjoyed speaking about Bridgeville and how she became Mayor.

POLICE– Sgt. Gary James – reported that the Bridgeville Police Department in conjunction with other departments in the area was participating in a food drive. Last year this Drive gave the largest donation of food to the Bridgeville Area Food Bank and they hope to surpass it this year. Collection boxes are located in the Police Department, Borough Building, and other areas throughout Bridgeville.

SOLICITOR, THOMAS MCDERMOTT - Solicitor McDermott reported that he has submitted his written report. He asked if there were any questions, there were none.

FIRE CHIEF, WILLIAM CHILLEO – Fire Chief Chilleo stated that he has submitted the Incident Report for the month of February. He invited all to attend the first Fish Fry this Friday from 4-7 p.m.

SOUTHBRIDGE EMS, DAN MILLER – Dan Miller stated that the subscription drive has been mailed, and he hoped all would subscribe to Southbridge. He also invited all to attend their fundraiser tournament at Top Golf.

BRIDGEVILLE HISTORICAL SOCIETY, MARY WEISE- Ms. Weise invited all to attend the 2nd Tuesday Series tomorrow where John Oyler will be discussing George Washington. She noted that on March 17th the BAHS would be celebrating its 8th year in the train station building. Prior to being there, they were on Hickman Street. The BAHS has been in existence for eighteen years.

Ms. Weise asked all to purchase a chance to win Penguin Hockey tickets for the 5:00 p.m. game on March 31, 2019. The winning number is based on the March 22, 2019, 7 pm drawing of the PA Lottery.

Ms. Weise stated the BAHS is selling old history books at this time so stop down and browse the collection for sale.

BRIDGEVILLE LIBRARY REPRESENTATIVE – Mr. Ahrenholtz stated they would be approving their 2019 budget at the next meeting. He also stated the library is collaborating with area restaurants for fundraising. This month a visit to Chipotle on March 25, 2019 from 4-8 p.m. the library will get 33% of your bill. Mr. Ahrenholtz provided flyers to be distributed.

Mr. Ahrenholtz stated that based on the speaker from the last meeting from the Lower Chartiers Watershed Association, he and his wife attended the Lower Chartiers Watershed meeting on March 7th; and will be getting more involved with that group. He will then report to Council about this group. The Lower Chartiers Watershed Association covers from Upper St. Clair to McKees Rocks. The next meeting about Water Quality Cleanup is March 23rd at Upper St. Clair.

BRIDGEVILLE PARKING AUTHORITY REPRESENTATIVE – No representative present.

BRIDGEVILLE PLANNING COMMISSION REPRESENTATIVE – Member Nino Petrocelli stated there was nothing to report.

BOROUGH MANAGER, LORI COLLINS – Borough Manager Collins stated she has submitted her written report and asked if there were any questions. There were none.

OLD BUSINESS- None

NEW BUSINESS- None

ADJOURNMENT – A motion made by Bruce Ghelarducci and seconded by Joseph Verduci to adjourn. All in favor, motion carried 7-0.

Meeting adjourned at 7:39 p.m.

Open Space --Sub-applicant Maintenance Agreement Certification

RESOLUTION NO. 2019-02

WHEREAS, the Bridgeville Borough (herein after referred to as the Sub-applicant) and the Commonwealth of Pennsylvania, PEMA, (herewith after referred to as the Applicant) desire to reduce or eliminate future natural Hazard damages in the best interest of the community, the State, and the federal government; and

WHEREAS, the FEMA Hazard Mitigation Grant Program (HMGP) provides cost-shared federal funding to reduce or eliminate the long-term risk of natural hazard damage to infrastructure and buildings through a national competitive process; and

WHEREAS, the FEMA Hazard Mitigation Grant Program (HMGP) funds may be used to acquire hazard-prone structures and the property on which they are located, subject to demolition or relocation of the structures and placement of a deed restriction limiting future use of the land to permanent open space purposes;

NOW, THEREFORE, the Sub applicant and the Applicant agree to participate in the FEMA Hazard Mitigation Grant Program (HMGP) funded by the U. S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) based upon the Hazard Mitigation Assistance Unified Guidance (2010), and:

1. Agree to acquire real property voluntarily from owners and demolish hazard prone structures restricting the land to open space in perpetuity;
2. The Sub-applicant has obtained from the owner of the real property a signed statement of voluntary participation. The Sub-applicant will not use its eminent domain authority to acquire any property with Hazard Mitigation Grant Program (HMGP) funds should negotiations fail and will consider the owner's fair market value of the property;
3. The Sub-applicant agrees that land acquired for open space purposes under the Hazard Mitigation Grant Program (HMGP) will be restricted in perpetuity to open space uses and will be unavailable for the construction of flood damage reduction levees, transportation facilities, and other incompatible purposes
4. The Sub-applicant agrees to record Deed Restrictions for each affected property utilizing the Model provided on the FEMA website. At close-out, the State will provide the FEMA Regional Director confirmation that such Deed Restrictions were recorded for each property included in the final project.
5. Prior to acquisition, PEMA will consult with the U.S. Army Corps of Engineers who considered the potential future use of these lands for the construction of flood damage levees, and has rejected consideration of such measures in the future in the project area, and instead has chosen to proceed with acquisition of permanent open space;
6. Prior to acquisition, PEMA will coordinate with and will document such coordination with the State Department of Transportation to ensure that no future, planned improvements or enhancements are under consideration that will affect the proposed project area;
7. The Sub-applicant agrees to remove all existing buildings within 90 days of the settlement, and to establish vegetation to minimize erosion and sedimentation;
8. The Sub-applicant agrees to maintain vegetation cover on the property in perpetuity, either in a natural state or as is appropriate for such other public open space uses to which the site is devoted;

9. Post grant award, the Sub-applicant will transfer a property interest in the acquired land only with the prior approval of the FEMA Regional Director and only to another public entity or to a qualified conservation organization;

10. Every three years, Applicant (PEMA) will notify sub-applicant when report is due and the Sub-applicant must submit this report to the Applicant, who will submit to the FEMA Regional Director, a report certifying that it has inspected the subject property within the month preceding the report, and that the property continues to be maintained according to the terms of the grant. If the subject property is not maintained according to the terms of the grant, the Applicant and FEMA, its representatives, and assigns are responsible for taking measures to bring the property back into compliance;

11. After settlement, no disaster assistance for any purpose from any Federal entity may be sought or provided with respect to the property, and FEMA will not distribute flood insurance benefits for that property for claims related to damage occurring after the date of the property settlement; and

12. The deed must reference and incorporate the Model Deed Restrictions on the FEMA website.

Signature of Sub-applicant

Sub-Applicant (Type Name and Title)

DATE: _____

Signature of Applicant

Applicant (Type Name and Title)

Date: _____



GATEWAY ENGINEERS

100 MCMORRIS ROAD
PITTSBURGH, PA 15205-9401
412.921.4030 PHONE
855.634.9284 TOLL FREE
412.921.9960 FAX

GatewayEngineers.com

C-5399-0001

April 4, 2019

Bridgeville Borough
425 Bower Hill Road
Bridgeville, PA 15017

Attn: Lori Collins, Borough Manager

Re: Green Light-Go Adaptive Signal Upgrades – Current Estimate No. 1

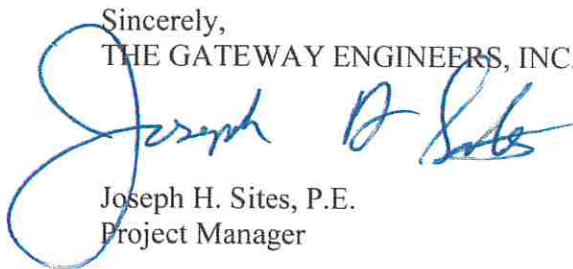
Dear Lori;

Enclosed is Current Estimate No. 1 in the amount of \$57,731.27 for delivery and storage of the adaptive system equipment as per the bid documents of 50% upon delivery, 25% on installation, and 25% upon successful testing payable to Bronder Technical Services Inc. Bronder Technical Services is scheduled the week of April 8, 2019 to begin the installation.

Payment in the amount of \$57,731.27 is recommended to Bronder Technical Services. Please place this on the list of bills for payment at the April 2019 meeting.

If you have any questions, please contact me.

Sincerely,
THE GATEWAY ENGINEERS, INC.



Joseph H. Sites, P.E.
Project Manager

Enclosure

Cc: Kyle Brown, P.E., Gateway Engineers, Inc.

G:\Projects\5000\5399\5399-0017 GLG Year 3 Design and Permitting\Docs\8 Pay Apps\Pay App #1\Current Estimate No. 1 - Recommendation for Payment GLG.docx

A FULL-SERVICE CIVIL ENGINEERING FIRM

MUNICIPAL ENGINEERING • LAND DEVELOPMENT • SURVEYING • GIS MAPPING
LANDSCAPE ARCHITECTURE • STRUCTURAL ENGINEERING • TRAFFIC ENGINEERING
ENVIRONMENTAL / ECOLOGICAL • GEOTECHNICAL • INSPECTION / MATERIAL TESTING

MISSION STATEMENT

TO HELP OUR CLIENTS REACH A HIGHER
LEVEL OF SUCCESS THROUGH KNOWLEDGE,
EXPERIENCE AND RESPONSIVENESS

TO OWNER: Bridgeville Borough 425 Bower Hill Road Bridgeville, PA 15017	PROJECT: Green Light-Go Adaptive Signal Upgrades	APPLICATION NO.: 1
FROM CONTRACTOR: Brondor Technical Services, Inc. 990 West Old Route 422 Prospect, PA 16052	VIA ENGINEER: The Gateway Engineers, Inc. 100 McMorris Drive Pittsburgh, PA 15205	APPLICATION PERIOD: 03-03-2019 to 04-03-2019
		APPLICATION DATE: April 3, 2019
		PROJECT NUMBERS: Engineer's: C-5399-0001 Contractor's: C-4393 Owner's:

See the attached continuation sheet(s)	
1. ORIGINAL CONTRACT PRICE	\$ 321,010.08
2. Net change by Change Orders	\$ 0.00
3. CURRENT CONTRACT PRICE (Line 1 ± 2)	\$ 321,010.08
4. TOTAL COMPLETED AND STORED TO DATE	\$ 64,145.85

10 % of Work Completed (\$ 64145.85) = \$ 6,414.59

10 % of Materials Stored (\$ 0) = \$ 0.00

By: [Signature] Date: 9/3/19

in accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment in the AMOUNT CERTIFIED.

AMOUNT CERTIFIED	\$ 57,731.27	(Line 8 or other — attach explanation of other amount)

ENGINEER: *[Signature]* Date: 4/4/19

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Insurance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

[illegible]

Progress Estimate

Contractor's Application

For (contract): Green Light-Go Adaptive Signal Upgrades												
Application Period: 03-03-2019 to 04-03-2019												
Application Number: 1												
Application Date: April 3, 2019												
A												
Item No.	Description	Bid Quantity	Unit	Unit Price	Bid Value	Quantity This Period	Installed Value This Period	Total Quantity To Date	Materials Presently Stored (not in D)	Total Value Completed and Stored to Date	% (FIB)	Balance to Finish (B-F)
1	SITE PREPARATION, CLEANUP, TRAFFIC CONTROL, NOTIFICATION, RESTORATION, AND PHOTOGRAPHIC DOCUMENTATION	1	LS	\$23,038.84	\$23,038.84							\$23,038.84
2	TYPE 170E CONTROLLER ASSEMBLY, TYPE II MOUNTING MODIFIED	1	EA	\$12,299.00	\$12,299.00							\$12,299.00
3	RACK MOUNTED NEMA CONTROLLER	1	EA	\$4,227.67	\$4,227.67							\$4,227.67
4	ADAPTIVE TRAFFIC SIGNAL SYSTEM, 4 CAMERAS	2	EA	\$64,145.85	\$128,291.70							\$64,145.85
5	ADAPTIVE TRAFFIC SIGNAL SYSTEM INSTALLATION	2	EA	\$3,847.96	\$7,695.92							\$7,695.92
6	VIDEO DETECTOR MOUNTING HARDWARE	8	EA	\$428.94	\$3,431.52							\$3,431.52
7	MANAGED SWITCH	2	EA	\$2,789.06	\$5,578.12							\$5,578.12
8	RADIO COMMUNICATION SYSTEM (BROADBAND ETHERNET)	4	EA	\$4,933.11	\$19,732.44							\$19,732.44
9	WIRELESS COMMUNICATIONS SYSTEM SITE SURVEY	2	EA	\$3,734.84	\$7,469.68							\$7,469.68
10	ACOUSTIC PREEMPTION, 4 APPROACHES	2	EA	\$11,948.03	\$23,896.06							\$23,896.06
11	OFF-DUTY UNIFORMED POLICE OFFICER	1	LS	\$531.81	\$531.81							\$531.81
12	2 INCH EXPOSED CONDUIT	30	LF	\$35.04	\$1,051.20							\$1,051.20
13	SIGNAL CABLE, 14 AWG, 3 CONDUCTOR	1230	LF	\$1.36	\$1,697.40							\$1,697.40
14	ETHERNET CABLE	1230	LF	\$2.44	\$3,001.20							\$3,001.20
Sub Total (this page only)					\$241,943.56		\$64,145.85		\$0.00	\$64,145.85	26.51%	\$177,797.71

Check Register with Ledger Accounts

Bridgeville Borough

04-Apr-19 APRIL 2019 BILL LIST

From: 08-Apr-19 To: 08-Apr-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
Bank Account: 1 GENERAL FUND						
33438	08-Apr-19	19	A&H EQUIPMENT COMPANY		\$881.46	O
			W07634 SWEEPER MAINTENANCE		\$881.46	
			W07634 01437251 D	\$881.46		
33439	08-Apr-19	21	A.C. TUMICKI ELECTRIC		\$175.00	O
			5263 ELECTRIC SVC GENERATOR		\$175.00	
			5263 01409251 D	\$175.00		
33440	08-Apr-19	84	AMERICAN LEGION		\$500.00	O
			MEMORIAL DAY PARADE		\$500.00	
			MEMORIAL DA 01457221 D	\$500.00		
33441	08-Apr-19	5896	Aqua Filter Fresh, Inc.		\$19.60	O
			0797922 H2O ADMIN		\$19.60	
			0797922 01409262 D	\$19.60		
33442	08-Apr-19	182	BRIDGEVILLE AUTO PARTS		\$796.81	O
			849365 F450 BATTERY		\$112.46	
			850264 B-4 BRAKE PADS		\$64.14	
			850665 F550 SIDE MIRROR		\$89.00	
			850858 PADS/ROTORS F250		\$212.97	
			850869 BALL JOINTS F250		\$117.79	
			850934 AXLE SEALF250		\$65.60	
			851102 SOCKET F250		\$6.29	
			851352 JOHN DEERE OIL/FILTERS		\$43.58	
			852488 JD 430 SERVICE KIT		\$84.98	
			849365 01437251 D	\$112.46		
			850264 01410251 D	\$64.14		
			850665 01437251 D	\$89.00		
			850858 01437251 D	\$212.97		
			850869 01437251 D	\$117.79		
			850934 01437251 D	\$65.60		
			851102 01437251 D	\$6.29		
			851352 01454251 D	\$43.58		
			852488 01454251 D	\$84.98		
33443	08-Apr-19	196	BRIDGEVILLE PUBLIC LIBRARY		\$20,000.00	O
			2019 ALLOCATION		\$20,000.00	
			2019 01456450 D	\$20,000.00		
33444	08-Apr-19	214	BUILDING INSPECTION UNDERWRITE		\$437.76	O
			0100-0130-057937 BLDG FEB 19		\$437.76	
			0100-0130-0579 01414123 D	\$437.76		
33445	08-Apr-19	222	CALABRO TIRE SERVICE INCORPORA		\$263.00	O
			1210819 TIRES JD430		\$263.00	
			1210819 01454251 D	\$263.00		
33446	08-Apr-19	226	CARGILL INCORPORATED		\$7,624.09	O
			2590465463 ROAD SALT		\$4,480.64	
			2904661733 ROAD SALT		\$3,143.45	
			2590465463 01432245 D	\$4,480.64		
			2904661733 01432245 D	\$3,143.45		

Check Register with Ledger Accounts

Bridgeville Borough

04-Apr-19

From: 08-Apr-19

To: 08-Apr-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
33447	08-Apr-19	284	CINTAS CORPORATION		\$684.61	O
			4018011164 MATS/UNIFORMS		\$74.42	
			4018390440 SUPPLIES/MATS/UNIFORMS		\$461.35	
			4018808006 MATS/UNIFORMS		\$74.42	
			4019218816 MATS/UNIFORMS		\$74.42	
			4018011164 01409211 D	\$5.46		
			4018011164 01430203 D	\$68.96		
			4018390440 01409210 D	\$96.48		
			4018390440 01409211 D	\$295.91		
			4018390440 01430203 D	\$68.96		
			4018808006 01409211 D	\$5.46		
			4018808006 01430203 D	\$68.96		
			4019218816 01409211 D	\$5.46		
			4019218816 01430203 D	\$68.96		
33448	08-Apr-19	312	CORSON CUSTOM GRAPHICS		\$100.00	O
			701 4 U CHANNELS		\$100.00	
			701 01433210 D	\$100.00		
33449	08-Apr-19	323	CULVERTS, INC.		\$750.00	O
			IN00143386 CATCH BASINS/GRATE		\$750.00	
			IN00143386 01436251 D	\$750.00		
33450	08-Apr-19	6087	Dom Folino Construction		\$11,192.50	O
			1/15-1/16 CHART LG TREES CREEK		\$3,000.00	
			MCLAUGH REMOVE 24 TREES		\$8,192.50	
			1/15-1/16 01438263 D	\$3,000.00		
			MCLAUGH 01438263 D	\$8,192.50		
33451	08-Apr-19	508	FREEDOM SYSTEMS		\$246.50	O
			1012033 GF/PAYROLL CHECKS		\$246.50	
			1012033 01400342 D	\$246.50		
33452	08-Apr-19	5712	Gaitens, Tucceri & Nicholas		\$500.00	O
			RETAINER APRIL 19 SOLICITOR		\$500.00	
			RETAINER APR 01404121 D	\$500.00		
33453	08-Apr-19	698	JORDAN TAX SERVICE		\$154.35	O
			3-C-#197 BP COMMISSION		\$77.52	
			3-C-#198 MERCANTILE COMMISSION		\$53.08	
			3-C-#53 LIENING EXPENSE TAXES		\$23.75	
			3-C-#53 01403314 D	\$23.75		
			3-C-#197 01310810 D	\$77.52		
			3-C-#198 01310310 D	\$50.00		
			3-C-#198 01310320 D	\$3.08		
33454	08-Apr-19	5615	Kym Seareet		\$420.00	O
			ANIAPRIL19 ANIMAL CONTROL		\$420.00	
			ANIAPRIL19 01420450 D	\$420.00		
33455	08-Apr-19	763	Northeast Paving Company		\$152.10	O
			2003453 COLD MIX		\$152.10	
			2003453 01438210 D	\$152.10		
33456	08-Apr-19	986	OBSERVER PUBLISHING COMPANY		\$264.60	O
			499APR19 WEB MAINT		\$264.60	

Check Register with Ledger Accounts

Bridgeville Borough

04-Apr-19

From: 08-Apr-19

To: 08-Apr-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
			499APR19	01407312 D	\$264.60	
33457	08-Apr-19	5591	PERSONAL PROTECTION CONSLTG		\$55.00	O
			O-21207 PPC OCAT YEARLY FEE		\$55.00	
			O-21207 PPC	01410420 D	\$55.00	
33458	08-Apr-19	1055	PHILIP H. RUBENSTEIN		\$400.00	O
			ZHEARING WALKER		\$400.00	
			ZHEARING	01414450 D	\$400.00	
33459	08-Apr-19	6110	PITTSBURGH PUBLIC SAFETY		\$200.00	O
			1006833 WORKSHOES CHILLEO		\$200.00	
			1006833	01430204 D	\$200.00	
33460	08-Apr-19	1075	POINT SPRING & DRIVESHAFT COMP		\$71.52	O
			I562127 LEAF SPRING & BOLT		\$71.52	
			I562127	01437251 D	\$71.52	
33461	08-Apr-19	1183	S&D CALIBRATION SERVICES		\$52.00	O
			7093 ACUTRAK CERT		\$52.00	
			7093	01410252 D	\$52.00	
33462	08-Apr-19	1488	Share Corp.		\$1,211.92	O
			84953 TRASH BAGS BLDG		\$238.92	
			86408 LARGE TRASH BAGS PARKS		\$973.00	
			84953	01409210 D	\$238.92	
			86408	01454210 D	\$973.00	
33463	08-Apr-19	1233	SILHOL BUILDERS SUPPLY CO.		\$98.60	O
			562564 CONCRETE SIGNS		\$35.13	
			562825 CEMENT CATCH BASIN		\$30.36	
			562938 STIRN SEWER SUPPLIES		\$33.11	
			562564	01433210 D	\$35.13	
			562825	01436251 D	\$30.36	
			562938	01436251 D	\$33.11	
33464	08-Apr-19	5576	ST CLAIR MED SVS		\$60.00	O
			OCC062370 ITZEL RETURN TO WORK		\$60.00	
			OCC062370	01410262 D	\$60.00	
33465	08-Apr-19	1306	THE GATEWAY ENGINEERS INCORPOR		\$7,703.22	O
			269629 PAVEMENT MAINT		\$407.50	
			269630 WERNER AVENUE		\$1,152.50	
			269631 TUSCANY POINT CONDITIONAL USE		\$326.00	
			269632 GLG WORK		\$112.00	
			269633 CHARTIERS ADA RESTROOMS		\$163.00	
			269635 FLOOD MITIGATION		\$811.25	
			269636 2019 MS4 PROGRAM		\$1,050.00	
			269637 THOMAS DANCE STUDIO		\$81.50	
			269638 JANE WAY SURVEY		\$492.00	
			269639 MCLAUGHLIN SURVEY		\$2,797.22	
			269640 RT 50 INFORMATION		\$40.75	
			269641 2019 GIS DOWNLOAD		\$269.50	

Check Register with Ledger Accounts

Bridgeville Borough

04-Apr-19

From: 08-Apr-19

To: 08-Apr-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
			269629	01408123 D	\$407.50	
			269630	01408124 D	\$1,152.50	
			269631	01408123 D	\$326.00	
			269632	01408123 D	\$112.00	
			269633	01408123 D	\$163.00	
			269635	01408124 D	\$811.25	
			269636	01436251 D	\$1,050.00	
			269637	01408123 D	\$81.50	
			269638	01408124 D	\$492.00	
			269639	01408124 D	\$2,797.22	
			269640	01438211 D	\$40.75	
			269641	01408123 D	\$269.50	
33466	08-Apr-19	1409	WHEELING & LAKE ERIE RAILWAY		\$300.00	O
			RE21243 STORAGE AREA		\$300.00	
			RE21243	01430382 D	\$300.00	
Bank Total:					\$55,314.64	

Check Register with Ledger Accounts**Bridgeville Borough**

04-Apr-19

From: 08-Apr-19

To: 08-Apr-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
Bank Account: 5 SANITARY SEWER FUND						
2704	08-Apr-19	5705	AMERICAN WATER		\$390.00	O
			4000165407 H2O SHUT-OFFS		\$390.00	
			4000165407 05429125 D	\$390.00		
2705	08-Apr-19	253	CHAR-WEST COG		\$4,800.00	O
			2019-02 VACTOR 5 DAYS		\$4,800.00	
			2019-02 05429252 D	\$4,800.00		
2706	08-Apr-19	698	JORDAN TAX SERVICE		\$73.83	O
			3-C-#54 LIENING EXP SEWAGE		\$73.83	
			3-C-#54 05429325 D	\$73.83		
2707	08-Apr-19	1306	THE GATEWAY ENGINEERS INCORPOR		\$4,267.20	O
			269634 2019 SEWER REPAIRS		\$4,267.20	
			269634 05429123 D	\$4,267.20		
Bank Total:					\$9,531.03	

Check Register with Ledger Accounts

Bridgeville Borough

04-Apr-19

From: 08-Apr-19

To: 08-Apr-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
Bank Account: 6 GARBAGE FUND						
1685	08-Apr-19	6123	COUNTY HAULING		\$32,980.08	O
			786728 TRASH SVC MARCH 2019		\$32,980.08	
			786728	06426450 D	\$32,980.08	
1686	08-Apr-19	1462	POSTMASTER		\$235.00	O
			PERMIT 5 TRASH 2019		\$235.00	
			PERMIT 5 TRAS	06426313 D	\$235.00	
Bank Total:					\$33,215.08	

Check Register with Ledger Accounts

Bridgeville Borough

04-Apr-19

From: 08-Apr-19

To: 08-Apr-19

Check No	Check Date	VendorNo	Vendor	Invoice	Check Amount	Status
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Total Of Checks:

\$98,060.75

MONTH OF: MARCH - 2019

BRIDGEVILLE BOROUGH TAX COLLECTOR'S MONTHLY REPORT

TAX COLLECTOR : ANNE MARIE PARISI

	FACE	DISCOUNT	PENALTY	NET DEPOSITED	RATE OF COMMISSION	COMMISSION DUE
REAL ESTATE						
2018 CURRENT (at discount) (7-1 to 8-31)						
2018 CURRENT (at face) (9-1 to 10-31)						
2018 CURRENT (at penalty) (11-1 to 6-30)	3,636.34		352.62	3,988.96	5%	181.82
REAL ESTATE - Delinquent						
2017	791.07		66.28	857.35	5%	39.55
2016	391.23		4.05	395.28	5%	19.56
2015					5%	
TAX CERTIFICATIONS	22					220.00
TOTALS	4,818.64		422.95	5,241.59		460.93

Signed Anne Marie Parisi Kean
Date 4/2/2019

Tax Collector's Monthly Report to Taxing Districts

For the Month of MARCH, 2019BRIDGEVILLE BOROUGH Taxing District

	Real Estate 2018	Interim/Other	Per Capita/Other	Other
A Collections				
1. Balance Collectable - Beginning of Month	81,769.25			
2A. Additions: During the Month (*)	422.50			
2B. Deductions: Credits During the Month - (from line 17)				
3. Total Collectable	82,191.75			
4. Less: Face Collections for the Month	3,636.43			
5. Less: Deletions from the List (*)				
6. Less: Exonerations (*)				
7. Less: Liens/Non-Lienable Installments (*)				
8. Balance Collectable - End of Month	78,555.32			
B Reconciliation of Cash Collected				
9. Face Amount of Collections - (must agree with line 4)	3,636.43			
10. Plus: Penalties	352.62			
11. Less: Discounts				
12. Total Cash Collected per Column	A. 3,989.05	B.	C.	D.
13. Total Cash Collected - (12A + 12B + 12C + 12D)				3,989.05

(*) ATTACH ANY SUPPORTING DOCUMENTATION REQUIRED BY YOUR TAXING DISTRICT

[illegible]

Arne Maas Pavaai Kean 4/2/2019

Date _____

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

San Carlos

Title: Brush Magazine Date: 7/3/17

I acknowledge the receipt of this report.

03/19/2019 09:34

COUNTY OF ALLEGHENY
OFFICIAL CHANGE ORDER AE - 2018

AA515PAALL

MUNICIPALITY 811 Bridgeville
OWNER NAME SADDLE LIGHT CAPITAL LLC
AGENT GPRES

TAXBILL ADDR 91 PENNSYLVANIA AVE STE 101
OAKMONT PA 15139

YEAR 2018
CODE-LINE 0-2281
PARCEL ID 0255-N-00080-0000-00
ALTERNATE ID
POSTING # CRT19-032
ENTRY DATE 03/19/2019

ADDRESS CONT

2018 0255-N-00080-0000-00

0-2281

ADDITIONAL

CURRENT DESCRIPTION AND VALUES	COUNTY VALUE	LOCAL VALUE	NEW DESCRIPTION AND VALUES	COUNTY VALUE	LOCAL VALUE
LAND BUILDING	62,600 217,400	62,600 217,400	LAND BUILDING	62,600 282,400	62,600 282,400

COUNTY VALUE		GROSS TAX		NET TAX		LOCAL VALUE	
BEFORE ADDITIONAL EXONERATION AFTER	280,000 65,000 345,000					280,000 65,000 345,000	

ACO CHANGE TYPE: C1-CRT - COURT

REASON CODE: C1-CRT - COURT

LEGAL DESCRIPTION : LOT = 50X168.96X49.37X161.04
2 STY BRK STORE & APT BLDG
2 CAR FRA GAR

LOCAL COPY

3/19/2019

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

ACCOUNT BALANCES REFLECTED ON BANK STATEMENT AS OF FEBRUARY 28, 2019

General (6464)	\$ 782,467.72
Sanitary Sewer Fund	\$ 594,537.38
Garbage	\$ 69,252.56
Payroll	\$ 5,418.78
Utility	\$ 301.98
Liquid Fuels Tax	\$ 132.23
Capital Improvements	\$ 697,637.89
Anne Baumgarten Children's Safety Fund	\$ 1,704.79
Relief Fund	\$ 12,548.97

NOTE: *Balances taken from Bank Statements*

 TREASURER
Ronald Womer, Treasurer

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF GENERAL ACCOUNT

Bank Balance 2/1/2019	\$ 771,706.46	
Deposits	\$ 213,939.20	
Interest Earned	\$ <u>840.45</u>	
TOTAL		\$ 986,486.11
Less Checks Paid and Other Debits		\$ <u>(204,018.39)</u>
		\$ 782,467.72
Less Outstanding Checks		\$ <u>(18,984.71)</u>
GENERAL FUND BALANCE, 2/28/2019		\$ <u>763,483.01</u>

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF PAYROLL FUND

Bank Balance 2/1/2019	\$ 5,209.78	
Deposits	\$103,932.71	
Interest Earned	<u>\$ 17.51</u>	
TOTAL		\$ 109,160.00
Less Checks Paid and Other Debits	<u>(103,741.22)</u>	
		\$ 5,418.78
Less Outstanding Checks		(4,823.48)
PAYROLL BALANCE, 2/28/2019		<u><u>\$ 595.30</u></u>

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF SANITARY SEWER FUND

Bank Balance, 2/1/2019	\$ 491,608.98	
Deposits	\$ 143,108.74	
Interest Earned	\$ <u>575.59</u>	
TOTAL		\$ 635,293.31
Less Checks Paid and Other Debits		<u>(40,755.93)</u>
		\$ 594,537.38
Less Outstanding Checks		<u>(0.00)</u>
TOTAL SANITARY SEWER FUND BALANCE, 2/28/2019	\$ 594,537.38	

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF GARBAGE ACCOUNT

Bank Balance, 2/1/2019	\$ 29,723.38	
Deposits	\$ 78,323.11	
Interest Earned	\$ <u>59.08</u>	
TOTAL		\$108,105.57
Less Checks Paid and Other Debits		(38,853.01)
		\$ 69,252.56
Less Outstanding Checks		<u>(5,459.67)</u>
Garbage Account Balance, 2/28/2019		<u><u>\$ 63,792.89</u></u>

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF LIQUID FUELS TAX FUND ACCOUNT

Bank Balance, 2/1/2019	\$	132.09	
Deposits	\$	0.00	
Interest Earned	\$	<u>.14</u>	
TOTAL			\$ 132.23
Less Checks Paid and Other Debits			- <u>(0.00)</u>
			\$ 132.23
Less Outstanding Checks			<u>(0.00)</u>
LIQUID FUELS TAX FUND ACCOUNT BALANCE, 2/28/2019			\$ 132.23
			<u><u> </u></u>

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF THE CAPITAL IMPROVEMENT FUND

Bank Balance, 2/1/19	\$ 696,874.68	
Deposits	\$ 0.00	
Interest Earned	<u>\$ 763.21</u>	
TOTAL		\$ 697,637.89
Less Checks Paid and Other Debits		<u>(0.00)</u>
		<u>\$ 697,637.89</u>
Less Outstanding Checks		<u>\$ (0.00)</u>
THE CAPITAL IMPROVEMENT FUND ACCOUNT BALANCE, 2/28/2019		<u><u>\$ 697,637.89</u></u>

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF UTILITY FUND ACCOUNT

Bank Balance, 2/1/2019	\$	235.42	
Deposits	\$	211.44	
Interest Earned	\$	<u>.28</u>	
TOTAL	\$	447.14	
Less Checks Paid and Other Debits	\$	<u>(145.16)</u>	
	\$	301.98	
Less Outstanding Checks	\$	<u>(60.00)</u>	
UTILITY FUND ACCOUNT BALANCE, 2/28/2019	\$	<u>241.98</u>	

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF THE ANNE BAUMGARTEN CHILDREN'S SAFETY FUND

Bank Balance, 2/1/19	\$ 1,702.92	
Deposits	\$ 0.00	
Interest Earned	<u>\$ 1.87</u>	
TOTAL		\$ 1,704.79
Less Checks Paid and Other Debits		\$ 0.00
Less Outstanding Checks		<u>\$ 0.00</u>
THE ANNE BAUMGARTEN CHILDREN'S SAFETY FUND ACCOUNT BALANCE, 2/28/2019		<u>\$ 1,704.79</u>

BOROUGH OF BRIDGEVILLE

**FINANCIAL REPORT
FEBRUARY 2019**

BRENTWOOD BANK

RECONCILIATION OF THE RELIEF FUND

Bank Balance 2/1/2019	\$ 12,535.24	
Deposits	\$ 0.00	
Interest Earned	<u>\$ 13.73</u>	
TOTAL		\$ 12,548.97
Less Checks Paid and Other Debits		\$ (0.00)
		<u>\$ 12,548.97</u>
Less Outstanding Checks		<u>\$ (3,637.12)</u>
THE RELIEF FUND ACCOUNT BALANCE 2/28/19		<u>\$ 8,911.85</u>

BRIDGEVILLE POLICE DEPARTMENT

Monthly Report to Borough Council for the Month of March 2019

Category	Mar-19	2019 YTD
Regular Hrs worked	1480.00	4788.00
Overtime hrs	65.00	140.00
Court Case hrs	36.00	104.00
Total Officer Hrs	1581.00	5032.00
Animal Complaints	7	16
Criminal Arrests	19	56
Criminal Charges filed	12	26
Traffic Citations	26	117
Boro Citations	5	31
Community Service	66	225
Abandoned Vehicle Reports	1	4
Calls for Service	266	851
Motorist Assisted	2	4
Warnings Issued	10	15
Patrol Miles - total	2628	7740
Traffic Accidents	10	33
Revenue Source	Mar-19	
Amusement Permits		\$0.00
Boro Citation/Tickets		\$60.00
Request for Police Reports		\$225.00
Solicitation Permits/Others		\$100.00
District Court 05-2-21		\$1,658.93
Total		\$2,043.93
Year to Date Totals		\$3,396.52

Bridgeville Police Department

Arrest Report for Month of: *March*
2019

Criminal use of Communication Center	1
Prohibited Possession - Delivery	1
Prohibited Act - Possession	1
Prohibited Act - Possession	1
Simple Assault	1
Aggravated Assault	2
Terroristic Threats	1
DUI	1
Boro. Ord. Solicit w/o Permit	1
Disorderly Conduct	4
Criminal Mischief	1
Required Financial Responsibility	1
Operating vehicle w/o official certificate	1
Altered,, Forged or Counterfeit Document	1
No Reflectors	1
Total	19

Bridgeville Police Department

Traffic Citation Report for Month of:
March 2019

Registration violation	6
Driving under suspension	1
Traffic control signal/device	3
STOP signs	3
Required Position Turning	1
Meeting or overtaking school bus	3
Speeding Violations	7
Careless driving	2
Total	26

Calls for Service - by UCR Code

Incidents Reported Between 03/01/2019 and 03/31/2019

BRIDGEVILLE BORO

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0639	THEFT-UNDER \$50-ALL OTHER	1			
0800	ASSAULTS - OTHER ASSAULTS (SIMPLE)	1			
1150	FRAUD - CREDIT CARDS, ATM	1			
1160	FRAUD-IDENTITY THEFT	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	1			
1430	CRIMINAL MISCHIEF -RESIDENTIAL BUILDINGS	0	1		
1811	NARCOTICS-SALE-MORPHINE,HEROIN,CODEINE	1			
1812	NARCOTICS-SALE-MARIJUANA, HASHISH, ETC.	1			
1813	DRUGS-SALE/MFG-SYNTHETIC NARCOTICS	1			
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
2400	DISORDERLY CONDUCT	1	1		
2410	HARASSMENT BY COMMUNICATION	1			
2470	DISORDERLY CONDUCT-UNLAWFUL ASSEMBLY	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	1			
2638	ALL OTHERS - ZONING (ORDINANCE VIO.)	1			
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	1			
2810	BORO ORD-#894 ABAND/JUNK VEHICLE	1			
2817	BORO ORD - SOLICIT WITH PERMIT	1			
2830	BORO ORD - OTHERS/WARNINGS ISS. OR CITED	3			
2840	REDUCED DRUG RELATED CHARGE	1			
2900	LOST/MISSING PERSONS	2			
3100	ALARMS - BUSINESS/RESIDENCE	5			
3102	ALARMS - FIRE ALARM - ASSIST AS NEEDED	3			
3110	ANIMAL - BARKING DOGS	1			
3113	ANIMAL - OTHER COMPLAINTS REPORTED	3			
3115	ANIMAL - PET AT LARGE	3			
3120	CASUALTY - ASSIST MEDICS / EMERGENCY	13			
3121	CASUALTY - FALLS, ETC	1			
3122	CASUALTY - OTHER CASUALTY REPORTED	1			
3124	CASUALTY - OVERDOSE - NON-FATAL	1			
3131	DEATHS - UNATTENDED/ILLNESS OR NATURAL	2			
3136	DISPUTE - CIVIL AND/OR PROPERTY DISPUTE	1			
3138	DISPUTE - NEIGHBOR CONFLICTS - VARIOUS	1			
3140	DISTURBANCE - BAR/RESTAURANT	1			
3143	DISTURBANCE - NOISE	1			
3145	DISTURBANCE - DISAGREEMENT -VARIED CIRC.	1			
3160	HAZARD - TRAFFIC	1			
3161	HAZARD - ALL OTHERS REPORTED	1			
3171	JUVENILE - LOITERING - NOT CITED	1			
3175	SERVICE-COMMUNITY SERVICE DETAIL	66			
3189	MENTAL COMPLAINT - OTHER, REPORTS,ETC.	1			
3190	BORO ORD. - OTHERS - NOT CITED	1			
3200	PROPERTY - LOST, FOUND &/OR RECOVERED	6			
3203	PROPERTY - DAMAGE UNDETERMINED CAUSE	1			
3206	SERVICE- POLICE REQ. CRIM. HISTORY	5			
3207	SERVICE - REQUEST / RECORDS & BACKGROUND	7			
3209	SERVICE - CHECK WELFARE OF RESIDENT,ETC.	5			
3210	SERVICE - ASSIST OR AIDED CASE	1			

Calls for Service - by UCR Code

Incidents Reported Between 03/01/2019 and 03/31/2019

BRIDGEVILLE BORO



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3211	SERVICE - ASSIST OTHER AGENCY/P.D.	24			
3213	SERVICE - LOCK OUT/HOME OR VEHICLE	1			
3215	SERVICE - MOTORIST ASSIST	2			
3217	SERVICE - ALL OTHER CALLS FOR SERVICE	3			
3218	SERVICE - REQUEST STREET MAINTENANCE	2			
3219	SERVICE - FINGERPRINT	2			
3223	SERVICE - CIVIL MATTER	1			
3240	SUSPICIOUS CIRC. - OPEN DOOR/WINDOW	1			
3241	SUSPICIOUS CIRC. - PERSON(S)	7			
3242	SUSPICIOUS CIRC. - VEHICLE(S)	3			
3243	SUSPICIOUS CIRC. - ALL OTHER	13			
3252	TRAFFIC COLLISION - NON/REPORTABLE	7			
3253	TRAFFIC COLLISION - LEAVING THE SCENE	2			
3254	TRAFFIC COLLISION - PROPERTY DAMAGE	1			
3260	TRAFFIC - ENFORCEMENT MVC	11			
3263	TRAFFIC - PARKING	4			
3264	TRAFFIC - ALL OTHER TRAFFIC	1			
3270	WARRANT/P.F.A. SERVICE - INSIDE AGENCY	1			
3271	WARRANT/P.F.A. SERVICE - OUTSIDE AGENCY	1	1		
3272	911 HANG UP CALLS	3			
3300	NON-CRIMINAL - MISC. NON-CRIM. INCIDENTS	1			
3630	DOMESTIC DISTURBANCE - PARENT/SON/DAUGH.	0	1		
3650	DOMESTIC DISTURBANCE - BOY/GIRL FRIEND	2			
3690	DOMESTIC DISTURBANCE - ALL OTHER	2			
4010	INTELLIGENCE/OTHER	1			
CITT	TRAFFIC CITATION	20			
CITW	WARNING	11			
XXXX	*Restricted	2			
Total Calls		286			

**ZONING/CODE ENFORCEMENT REPORT
SUBMITTED BY LORI COLLINS
APRIL 8, 2019**

BUILDING/ELECTRICAL PERMITS ISSUED:

1086 Sarah Street Deck replacement

DEMOLITION PERMITS ISSUED:

No demolition permits issued

CONDEMNATION NOTICES ISSUED:

619 Baldwin Street No update as of 3/8/19: The building inspector had a hearing at the magistrate on 2/4/19. The property owner is making progress on the building. She provided a continuance to grant the owner time to continue the work.

243 Ramsey Avenue No update as of 3/8/19: I have received notification that a private buyer is interested in purchasing the home.

STOP WORK ORDERS ISSUED:

1031 Grandview Avenue Constructing fence without a permit

OCCUPANCY PERMITS

510 Station Street Organic health and hemp products
(Use was confirmed with Solicitor)

GRADING PERMITS

No grading permits issued

ZONING COMPLIANCE PERMITS ISSUED

239 May Avenue Privacy fence – 6'- side yard
246 Charlet Street Retaining wall – 4' – front and side yards
1093 Harding Street Widen driveway – 23'x3'- front yard

PROPERTY MAINTENANCE/ZONING NOTIFICATIONS

300 Washington Avenue Letter provided for review. Complaint will be filed with the magistrate 4/15/19
112 Washington Avenue Letter provided for review. Complaint will be filed with the 4/15/19.
715 Washington Avenue Property maintenance – retaining wall in disrepair
730 Bank Street Property maintenance – weeds, junk and debris (Non-compliance in recent years – Borough will abate and file at the magistrate – deadline 4/12/19.

NUISANCE PROPERTY UPDATE

1364 Terrace Street Property abandoned by owner – bank has been cited. On sheriff sale list. No update. Will meet with Solicitor after I return to address nuisance and condemned properties.

Zoning Report
April 8, 2019

SHERIFF SALE PROPERTIES

322 Center Street
145 Liberty Street

Stayed (Chapter 11 bankruptcy)
Postponed to 8/5/2019

MAGISTRATE

No magistrate hearings

ZONING HEARINGS

A Zoning Hearing will be held on Thursday April 11, 2019 at 7 p.m. The owner of the dance studio intends to construct a 3,000 SF addition to the property located at 111 Washington Avenue. A variance request for 35 parking spaces has been requested. The current ordinance parking requirement for the addition is 84 spaces with the owner proposing to provide 49 spaces. A parking analysis has been provided to the board.

**THE GATEWAY ENGINEERS, INC.**

100 MCMORRIS ROAD
PITTSBURGH, PA 15205-9401
412.921.4030 PHONE
855.634.9284 TOLL-FREE
412.921.9960 FAX

GatewayEngineers.com

April 5, 2019
C-5335

MEMO TO: Bridgeville Borough Council
FROM: Joseph H. Sites, P.E.
SUBJECT: Engineers Report – April 2019

McLaughlin Run Water Shed Storm Projects – Jane Way Ramp and McLaughlin Run Field

In response to the permit applications submitted to the Allegheny County Conservation District consisting of the plans and reports for the GP-3, GP-4, and GP-7 for the construction of the access ramp at the end of Jane Way for the removal of the debris from the center pier for the bridge that carries Bower Hill Road over the creek, the Allegheny County Conservation District has provided technical comments in which we have provided additional information. With regards to the submitted application and reports for the Chapter 106 Permit to the PADEP and NPDES Permit to the Allegheny County Conservation District for the lowering of the McLaughlin Run Park Ballfield, the PADEP has responded that a Joint Permit application is required for the project which has been completed and submitted.

Hazard Mitigation Grant Program (HMGP) – Baldwin Street – Property Acquisition

In response to the letter of intent with supporting documentation being provided to Pennsylvania Emergency Management Agency (PEMA), they determined that the project is a candidate for a full grant application submission for the Property Acquisition. The grant is for acquisition and demolition of residential and commercial structures located on Baldwin Street between Railroad Street and McLaughlin Run Road and on Margaret Street from Baldwin Street to the Terminus. The manager has contacted the eligible property owners to complete additional grant applications forms and will be obtaining property appraisals. We are working with the manager to assemble required information for submission of the grant by the May 24, 2019 deadline. The original request was for 11 properties with an estimated assessed value of \$1,117,200.00. Two additional property owners came forward after the letter of intent was submitted. PEMA is permitting these additional properties to be included.

Green Light Go Project

Bronder Technical Services has taken delivery of the equipment and the work is scheduled to start the week of April 8, 2019 to make the upgrades to the signalized intersections of Washington Avenue (S.R. 0050) and Station Street (S.R. 3005) / Station Street, Washington Avenue (S.R. 0050) and Bower Hill Road / Murray Street. The upgrades include the installation of new traffic signal equipment consisting of traffic signal controllers; adaptive traffic signal systems (video); and acoustic emergency vehicle preemption. All associated traffic control and restoration is also included, complete in place. All work is scheduled to be completed by May 31, 2019.

The manger is in receipt of Application for Payment 1 in the amount of \$57,731.27 for delivery and storage of the adaptive system equipment as per the bid documents which specified payments of 50%

A FULL-SERVICE CIVIL ENGINEERING FIRM

MUNICIPAL ENGINEERING • LAND DEVELOPMENT • SURVEYING • GIS MAPPING
LANDSCAPE ARCHITECTURE • STRUCTURAL ENGINEERING • TRAFFIC ENGINEERING
ENVIRONMENTAL / ECOLOGICAL • GEOTECHNICAL • INSPECTION / MATERIAL TESTING

MISSION STATEMENT

TO HELP OUR CLIENTS REACH A HIGHER
LEVEL OF SUCCESS THROUGH KNOWLEDGE,
EXPERIENCE AND RESPONSIVENESS.

upon delivery, 25% on installation, and 25% upon successful testing payable to Bronder Technical Services Inc. Payment in the amount of \$57,731.27 is recommended to Bronder Technical Services.

Peoples Gas Mainline Replacement – Baldwin Street and Margaret Street

Peoples Gas has completed the mainline and service line replacement on Baldwin Street from Railroad Street to McLaughlin Run and on Margaret Street from Baldwin to the Terminus. The binder for the trench paving was completed this week and the concrete sidewalk replacement is scheduled for the week of April 8, 2019. Upon completion of the sidewalk replacement, the one lane and the intersection of Margaret and Baldwin will be milled and resurfaced.

Missouri Avenue Water Main Replacement

Pennsylvania American Water has completed the mainline replacement on Missouri Avenue from Pennsylvania Avenue to Critchfield Drive. Work remains on transferring the services. Once the service transfers are completed, they will complete the pavement restoration.

2019 Sanitary Sewer Lining Repair Project and Sanitary Sewer CCTV Inspections

The manager is in receipt of the advertisement for the 2019 Sanitary Sewer Manhole to Manhole Lining Project and the Sanitary Sewer CCTV Inspections as part of the Annual Operations and Maintenance of the Sanitary Sewer System per the continual maintenance plan. Bids will be received and opened on May 3, 2019 so that a recommendation for award can be made prior to the May 13, 2019 Council meeting.

CITF Grant – Werner Avenue Retaining Wall

A CITF Grant was prepared and submitted by the March 1, 2019 deadline to the Allegheny County Department of Economic Development for the construction of a retaining wall to support Werner Avenue. The scope of this project includes survey, design, permitting, and construction of a retaining wall. Without repairs to the slope there is a risk of Werner Avenue being lost and limiting access to the neighborhood. The total estimated cost of the project is \$239,513.41. The manager has provided the resolution for the grant. We are awaiting a response from the Allegheny County Department of Economic Development regarding any available funding.

Backflow Preventers – Baldwin Street

Osiris Enterprises has completed the work on the installation of the backflow preventers on Baldwin Street. The one remaining backflow preventer to be installed located at 316 New York Street is currently on hold. Osiris Enterprises completed a preliminary investigation of the lateral and discovered that the property owners' lateral, and trap were damaged. This damage is preventing the flow of sewage from the line resulting in the backup into the basement. A letter has been prepared and sent to the manager to be forwarded to the property owner recommending that they hire a plumber to inspect the lateral to verify the existing conditions and schedule repairs as necessary to reinstate before the Borough would proceed with the installation of the backflow preventer. We have discussed with the manager the installation of backflow preventers in the Carol Avenue and Maple Street areas of the borough. Letters of interest will need to be sent to property owners in these areas and agreements will need to be executed for completion.

2018 Point Repair Contracts

Niando Construction is substantially completed with the point repairs in the Borough. A final payment will not be processed until they complete the bituminous pavement restoration for a repair on Chartiers Avenue and Greenwood Drive.

CD 44 – Chartiers Park ADA Restroom Renovations

Select Contracting, Inc. has started work on the improvements to the restrooms. All work is scheduled to be substantially completed by the end of June.

McLaughlin Run Park – Phase 2 Improvements

We have received the written response from the Program Coordinator at the DCNR relative to the revisions to plans and specifications that were provided for review. Revised plans and specifications addressing the comments will be submitted the week of April 8, 2019. Once an approval is provided by the DCNR the project can be placed out for bid, but this work should be coordinated with the proposed ballfield work since access to the field is through the area where the Phase 2 Improvements are proposed.

2018 CCTV Contracts

Jet Jack has substantially completed the 2018 Sanitary Sewer CCTV Inspection Program. We are in the process of completing a review of the final work. Upon completion of the review of the final work a recommendation for payment will be made.

Chartiers Park Master Plan

We would like to meet with the Parks Committee to review the plan we have prepared a plan using the information from our meeting to discuss and make any adjustments and changes to develop a cost estimate for planning.

Chartiers Street, Washington Avenue and Chartiers Creek Bridge Intersection

We have reviewed a hydrology report prepared by the design engineer and have provided a letter of consistency with the Borough stormwater management ordinance. The project will be placed out for bid in 2020.

Bridgeville Borough
Statement of Revenues and Expenditures - Compared to Budget
Year (2019) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01 GENERAL FUND						
Revenue						
CASH ON HAND						
01-300-101	CASH ON HAND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
REAL PROPERTY TAXES						
01-301-100	REAL ESTATE TAX - CURR YR	\$1,740,896.00	\$0.00	\$23,920.06	1.37%	\$1,716,975.94
01-301-102	REAL ESTATE CURRENT PENALTI	\$4,000.00	\$0.00	\$2,312.31	57.81%	\$1,687.69
01-301-103	REAL ESTATE CURRENT DISCOU	(\$32,000.00)	\$0.00	(\$8.17)	0.03%	(\$31,991.83)
01-301-200	REAL ESTATE TAX - PRIOR YEAR	\$25,000.00	\$0.00	\$5,034.36	20.14%	\$19,965.64
01-301-201	REAL ESTATE TAX PRIOR PENALT	\$2,500.00	\$0.00	\$459.34	18.37%	\$2,040.66
01-301-202	PRIOR YEAR DISCOUNT REAL ES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-301-300	LIENED FACE	\$5,089.00	\$0.00	\$389.26	7.65%	\$4,699.74
01-301-302	LIENED PENALTIES	\$508.00	\$0.00	\$37.53	7.39%	\$470.47
01-301-303	LIENED INTEREST	\$1,100.00	\$0.00	\$123.06	11.19%	\$976.94
01-301-304	LIENED COSTS	\$1,157.00	\$0.00	\$274.00	23.68%	\$883.00
	Subtotal	\$1,748,250.00	\$0.00	\$32,541.75	1.86%	\$1,715,708.25
LOCAL ENABLING TAXES						
01-310-100	REAL ESTATE TRANSFER TAX	\$61,099.00	\$0.00	\$29,174.84	47.75%	\$31,924.16
01-310-210	EARNED INCOME TAX - CURRENT	\$528,435.00	\$1,734.14	\$146,451.50	27.71%	\$381,983.50
01-310-220	EARNED INCOME TAX - PRIOR YE	\$14,000.00	\$66.25	\$179.26	1.28%	\$13,820.74
01-310-310	MERCANTILE TAXES - CURRENT Y	\$39,573.00	(\$50.00)	\$16,252.14	41.07%	\$23,320.86
01-310-320	MERCANTILE TAXES - PRIOR YR	\$780.00	(\$3.08)	\$4,083.14	523.48%	(\$3,303.14)
01-310-510	LOCAL SERVICES TAX - CURRENT	\$73,813.00	\$0.00	\$16,328.67	22.12%	\$57,484.33
01-310-520	LOCAL SERVICES TAX - PRIOR YE	\$100.00	\$0.00	\$0.00	0.00%	\$100.00
01-310-810	BUSINESS PRIV TAX CURRENT YR	\$58,000.00	(\$77.52)	\$18,108.18	31.22%	\$39,891.82
01-310-820	BUSINESS PRIV TAX PRIOR YR	\$400.00	\$0.00	\$0.00	0.00%	\$400.00
	Subtotal	\$776,200.00	\$1,669.79	\$230,577.73	29.71%	\$545,622.27
LICENSES AND PERMITS						
01-320-101	SITE PLAN REVIEW	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-320-102	BUILDING PERMITS	\$4,000.00	\$229.50	\$955.20	23.88%	\$3,044.80
01-320-103	OCCUPANCY PERMITS	\$200.00	\$25.00	\$75.00	37.50%	\$125.00
01-320-104	GRADING & FILL PERMITS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-320-105	STREET OPENING PERMITS	\$3,065.00	\$0.00	\$1,113.80	36.34%	\$1,951.20
01-320-106	TAP IN PERMITS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-320-107	SOLICITING PERMITS	\$850.00	\$0.00	\$120.00	14.12%	\$730.00
01-320-108	CABLE FRANCHISE	\$119,275.00	\$0.00	\$29,626.45	24.84%	\$89,648.55
01-320-109	PARKS	\$9,500.00	\$65.00	\$2,540.00	26.74%	\$6,960.00
01-320-110	ZONING COMPLIANCE PERMITS	\$450.00	\$20.00	\$80.00	17.78%	\$370.00
01-320-322	MECHANICAL DEVICES	\$19,950.00	\$0.00	\$16,125.00	80.83%	\$3,825.00
	Subtotal	\$157,290.00	\$339.50	\$50,635.45	32.19%	\$106,654.55
FINES						
01-330-101	MAGISTRATE	\$22,618.00	\$1,758.93	\$6,185.76	27.35%	\$16,432.24
01-330-102	STATE POLICE	\$2,638.00	\$0.00	\$0.00	0.00%	\$2,638.00
01-330-103	NON MOVING	\$1,200.00	\$0.00	\$260.00	21.67%	\$940.00
01-330-104	OTHER (COUNTY/DOGS/ETC)	\$0.00	\$0.00	\$20.00	0.00%	(\$20.00)
01-330-105	DUI PROGRAM	\$6,648.00	\$0.00	\$3,797.64	57.12%	\$2,850.36
01-330-106	CIVIL SERVICE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$33,104.00	\$1,758.93	\$10,263.40	31.00%	\$22,840.60
INTEREST						
01-340-101	FUND INTEREST EARNED	\$5,128.00	\$0.00	\$2,458.30	47.94%	\$2,669.70
01-340-102	FLOOD RELIEF INTEREST	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$5,128.00	\$0.00	\$2,458.30	47.94%	\$2,669.70
FEDERAL GRANTS						
01-351-000	FEMA/PEMA GRANTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
STATE SHARED REVENUE						
01-355-130	FOREIGN FIRE INSURANCE	\$22,718.00	\$0.00	\$0.00	0.00%	\$22,718.00
	Subtotal	\$22,718.00	\$0.00	\$0.00	0.00%	\$22,718.00
STATE PAYMENTS						
01-356-102	STATE PUBLIC UTILITY	\$2,462.00	\$0.00	\$0.00	0.00%	\$2,462.00
01-356-103	MARCELLUS SHALE	\$846.00	\$0.00	\$0.00	0.00%	\$846.00
01-356-104	STATE LIQUOR LICENSES	\$2,100.00	\$0.00	\$0.00	0.00%	\$2,100.00
01-356-105	STATE PENSION AID	\$111,368.00	\$0.00	\$0.00	0.00%	\$111,368.00
01-356-107	STATE FOR SNOW REMOVAL	\$12,069.00	\$0.00	\$0.00	0.00%	\$12,069.00
01-356-108	WINTER STORM REIMBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-356-110	1% SALES TAX	\$151,545.00	\$0.00	\$39,385.03	25.99%	\$112,159.97
01-356-112	COUNTY AID SNOW REMOVAL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-356-113	OTHER STATE GRANTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$280,390.00	\$0.00	\$39,385.03	14.05%	\$241,004.97
LOCAL SHARED REVENUE						
01-357-101	CHARVAL SCHOOL TAX OFFICE	\$850.00	\$0.00	\$0.00	0.00%	\$850.00
	Subtotal	\$850.00	\$0.00	\$0.00	0.00%	\$850.00
CHARGES FOR SERVICES						
01-360-101	CONDITIONAL USES/SUBDIVISION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-360-102	ZONING HEARINGS	\$300.00	\$300.00	\$600.00	200.00%	(\$300.00)
01-360-103	SALE OF MAPS, COPIES ETC.	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-360-104	LIEN LETTERS	\$2,916.00	\$105.00	\$755.00	25.89%	\$2,161.00
01-360-106	POLICE SALE OF COPIES	\$1,340.00	\$0.00	\$570.00	42.54%	\$770.00
01-360-107	TAX CERTIFICATIONS	\$3,576.00	\$100.00	\$1,020.00	28.52%	\$2,556.00
	Subtotal	\$8,132.00	\$505.00	\$2,945.00	36.21%	\$5,187.00
MISCELLANEOUS REVENUE						
01-380-100	MISCELLANEOUS REVENUE	\$250.00	\$0.00	\$35.00	14.00%	\$215.00
01-380-101	MISCELLANEOUS INSURANCE REI	\$70,000.00	\$0.00	\$10,272.95	14.68%	\$59,727.05
01-380-102	MISCELLANEOUS SALES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-380-103	CHARGE FOR NSF CHECKS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-380-104	ESCROW FIRE PROCEEDS	\$0.00	\$0.00	\$8,400.00	0.00%	(\$8,400.00)
01-380-105	MISC GOVERNMENT GRANTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-380-106	TRANSIT SHELTERS	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
01-380-107	FEDERAL EQUITABLE DISTRIBUTI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-380-108	MILITARY BANNERS	\$100.00	\$0.00	\$4,675.00	4675.00%	(\$4,575.00)
	Subtotal	\$73,350.00	\$0.00	\$23,382.95	31.88%	\$49,967.05
CONTRIBUTIONS/DONATIONS						

Bridgeville Borough
Statement of Revenues and Expenditures - Compared to Budget
Year (2019) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-387-101	MISCELLANEOUS CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-387-102	MISC CONTRIBUTIONS COMMUNI	\$10,900.00	\$405.00	\$805.00	7.39%	\$10,095.00
01-387-103	POLICE OVERTIME REIMBURSEM	\$30,000.00	\$0.00	\$6,792.95	22.64%	\$23,207.05
01-387-104	HEALTH SAVINGS ACCT REIMB	\$6,300.00	\$0.00	\$1,687.53	26.79%	\$4,612.47
01-387-105	FLOOD RELIEF DONATIONS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$47,200.00	\$405.00	\$9,285.48	19.67%	\$37,914.52
OTHER FINANCING SOURCES						
01-390-101	SANI SEWER WAGE REIMB PW	\$5,125.00	\$0.00	\$1,281.25	25.00%	\$3,843.75
01-390-102	SANI SEWER WAGE REIMB ADMIN	\$2,050.00	\$0.00	\$512.50	25.00%	\$1,537.50
01-390-106	GARBAGE WAGE REIMB PW	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-390-107	GARBAGE WAGE REIMB ADMIN	\$9,392.00	\$0.00	\$2,348.00	25.00%	\$7,044.00
	Subtotal	\$16,567.00	\$0.00	\$4,141.75	25.00%	\$12,425.25
INTERFUND OPERATING TRANSFERS						
01-392-000	INTERFUND OPERATING TRANSF	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Department 394						
01-394-000	PROCEEDS OF GEN OBLIGATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
TAX ANTICIPATION NOTE						
01-395-000	REFUNDS OF PRIOR YEAR EXPEN	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total GENERAL FUND Revenues:		\$3,169,179.00	\$4,678.22	\$405,616.84	12.80%	\$2,763,562.16
Total GENERAL FUND Revenues:		\$3,169,179.00	\$4,678.22	\$405,616.84		\$2,763,562.16
Total GENERAL FUND Expenditures:		\$2,868,152.00	\$79,335.19	\$795,536.89		\$2,072,615.11
Total GENERAL FUND Fund Balance:		\$301,027.00	(\$74,656.97)	(\$389,920.05)		\$690,947.05

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
LEGISLATIVE BODY						
01-400-113	SALARIES OF COUNCIL AND MAY	\$12,000.00	\$0.00	\$3,000.00	25.00%	\$9,000.00
01-400-121	SALARY OF ADMINISTRATOR	\$90,709.00	\$1,744.40	\$24,404.65	26.90%	\$66,304.35
01-400-122	SALARY OF OFFICE SECRETARY	\$37,569.00	\$722.41	\$10,147.23	27.01%	\$27,421.77
01-400-123	SALARY OF OFFICE CLERK	\$25,080.00	\$0.00	\$0.00	0.00%	\$25,080.00
01-400-124	OVERTIME OFFICE	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
01-400-200	BANK ANALYSIS CHARGE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-400-210	OFFICE SUPPLIES	\$1,000.00	(\$99.00)	\$330.93	33.09%	\$669.07
01-400-262	MISCELLANEOUS	\$400.00	\$34.14	\$34.14	8.54%	\$365.86
01-400-263	MINOR EQUIPMENT REPAIRS/MAI	\$200.00	\$0.00	\$0.00	0.00%	\$200.00
01-400-321	TELEPHONE 221-6012	\$934.00	\$0.00	\$275.21	29.47%	\$658.79
01-400-325	POSTAGE	\$1,100.00	\$0.00	\$353.28	32.12%	\$746.72
01-400-341	ADVERTISING	\$2,500.00	\$370.00	\$597.20	23.89%	\$1,902.80
01-400-342	PRINTING	\$900.00	\$246.50	\$246.50	27.39%	\$653.50
01-400-421	MEMBERSHIP-BOROUGHES ASSN.	\$2,000.00	\$0.00	\$1,629.00	81.45%	\$371.00
01-400-422	MEMBERSHIP-WEST COG	\$4,658.00	\$0.00	\$4,332.82	93.02%	\$325.18
01-400-423	COG QTR SALES TAX REIMBURSE	\$3,000.00	\$0.00	\$865.20	28.84%	\$2,134.80
01-400-424	SEMINARS-MEETINGS-DUES	\$1,300.00	\$0.00	\$344.00	26.46%	\$956.00
01-400-450	COPIER MAINT. CONTRACT	\$7,200.00	\$457.37	\$2,201.66	30.58%	\$4,998.34
01-400-452	CODIFICATION SERVICE	\$4,500.00	\$0.00	\$0.00	0.00%	\$4,500.00
01-400-700	CAPITAL PURCHASES	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
	Subtotal	\$196,550.00	\$3,475.82	\$48,761.82	24.81%	\$147,788.18
FINANCIAL ADMINISTRATION						
01-402-121	SALARY OF TREASURER	\$600.00	\$0.00	\$150.00	25.00%	\$450.00
01-402-353	TREASURER'S BOND	\$100.00	\$0.00	\$0.00	0.00%	\$100.00
01-402-354	ADM/FIN OFF/CLERK BOND	\$600.00	\$0.00	\$0.00	0.00%	\$600.00
01-402-450	AUDITING SERVICES	\$12,610.00	\$0.00	\$0.00	0.00%	\$12,610.00
	Subtotal	\$13,910.00	\$0.00	\$150.00	1.08%	\$13,760.00
TAX COLLECTION						
01-403-113	SALARY OF REAL ESTATE COLLE	\$4,800.00	\$0.00	\$1,200.00	25.00%	\$3,600.00
01-403-123	COMMISSION ON REAL ESTATE	\$4,500.00	\$0.00	\$3,337.89	74.18%	\$1,162.11
01-403-209	OFFICE SUPPLIES	\$300.00	\$0.00	\$0.00	0.00%	\$300.00
01-403-210	REAL ESTATE TAX FORMS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-403-212	PREPARATION OF TAX DOCKET	\$2,200.00	\$0.00	\$0.00	0.00%	\$2,200.00
01-403-262	MISCELLANEOUS EXPENSE	\$800.00	\$49.28	\$197.12	24.64%	\$602.88
01-403-314	LIENING EXPENSE	\$5,500.00	\$23.75	\$1,785.53	32.46%	\$3,714.47
01-403-316	REFUNDS ON REAL ESTATE	\$3,000.00	\$0.00	\$1,604.99	53.50%	\$1,395.01
01-403-321	TELEPHONE	\$360.00	\$0.00	\$115.82	32.17%	\$244.18
01-403-325	POSTAGE	\$1,400.00	\$0.00	\$943.14	67.37%	\$456.86
01-403-354	TAX COLLECTOR BOND (4YR)	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-403-603	TAX CERTIFICATIONS	\$1,788.00	\$0.00	\$400.00	22.37%	\$1,388.00
	Subtotal	\$24,648.00	\$73.03	\$9,584.49	38.89%	\$15,063.51
LAW						
01-404-121	RETAINER OF SOLICITOR	\$6,000.00	\$500.00	\$2,000.00	33.33%	\$4,000.00
01-404-123	LEGAL FEES OF SOLICITOR	\$45,000.00	\$0.00	\$10,590.00	23.53%	\$34,410.00
01-404-124	LEGAL REQUESTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$51,000.00	\$500.00	\$12,590.00	24.69%	\$38,410.00

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01-406-152	DENTAL INSURANCE	\$15,321.00	\$0.00	\$3,208.87	20.94%	\$12,112.13
01-406-153	VISION	\$1,770.00	\$0.00	\$450.28	25.44%	\$1,319.72
01-406-154	WORKMAN'S COMP INS.	\$91,348.00	\$0.00	\$20,370.47	22.30%	\$70,977.53
01-406-155	POLICE HEART/LUNG	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-406-156	HOSPITALIZATION/MAJ MED INS.	\$321,415.00	\$0.00	\$102,228.63	31.81%	\$219,186.37
01-406-158	LIFE AND ACCIDENT INS.	\$5,600.00	\$0.00	\$1,258.72	22.48%	\$4,341.28
01-406-159	MEIT SERVICE CHARGE FEE	\$295.00	\$0.00	\$42.95	14.56%	\$252.05
01-406-161	FICA	\$32,900.00	\$528.56	\$8,547.83	25.98%	\$24,352.17
01-406-162	MEDICARE	\$19,735.00	\$339.12	\$4,916.31	24.91%	\$14,818.69
	Subtotal	\$488,384.00	\$867.68	\$141,024.06	28.88%	\$347,359.94
DATA PROCESSING						
01-407-210	OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	0.00%	\$100.00
01-407-211	INTERNET LINE	\$1,420.00	\$0.00	\$439.80	30.97%	\$980.20
01-407-312	CONSULTING/WEB	\$8,000.00	\$324.88	\$1,383.03	17.29%	\$6,616.97
01-407-700	PROGRAM MAINT FEES	\$3,700.00	\$0.00	\$3,437.00	92.89%	\$263.00
01-407-750	COMPUTER HARDWARE/SOFTWA	\$4,847.00	\$0.00	\$1,450.95	29.94%	\$3,396.05
01-407-751	NEWSLETTER/MARKETING	\$4,500.00	\$0.00	\$892.41	19.83%	\$3,607.59
	Subtotal	\$22,567.00	\$324.88	\$7,603.19	33.69%	\$14,963.81
ENGINEER						
01-408-121	RETAINER OF ENGINEER	\$2,400.00	\$0.00	\$600.00	25.00%	\$1,800.00
01-408-123	ENGINEERING SERVICES	\$45,000.00	\$1,359.50	\$8,139.25	18.09%	\$36,860.75
01-408-124	ENGINEERING FLOOD MITIGATIO	\$15,000.00	\$5,252.97	\$24,181.72	161.21%	(\$9,181.72)
	Subtotal	\$62,400.00	\$6,612.47	\$32,920.97	52.76%	\$29,479.03
BUILDINGS						
01-409-121	BOROUGH BUILDING CUSTODIAN	\$5,700.00	\$0.00	\$1,419.00	24.89%	\$4,281.00
01-409-210	MAINTENANCE SUPPLIES	\$2,400.00	\$454.56	\$828.38	34.52%	\$1,571.62
01-409-211	RENTAL FLOOR MATS	\$3,900.00	\$312.29	\$947.79	24.30%	\$2,952.21
01-409-250	REPAIR & MAINT. SUPPLIES	\$2,000.00	\$216.00	\$216.00	10.80%	\$1,784.00
01-409-251	MAINT. OF EQUIPMENT	\$6,000.00	\$175.00	\$925.00	15.42%	\$5,075.00
01-409-252	WINDOW CLEANING	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
01-409-262	MISCELLANEOUS	\$850.00	\$764.60	\$793.70	93.38%	\$56.30
01-409-350	ELECTRICITY - BORO BLDG.	\$6,200.00	\$0.00	\$902.27	14.55%	\$5,297.73
01-409-352	GAS - BORO BLDG.	\$3,775.00	\$0.00	\$2,120.55	56.17%	\$1,654.45
01-409-356	SEWAGE - BORO BLDG.	\$700.00	\$0.00	\$171.15	24.45%	\$528.85
01-409-358	WATER - BORO BLDG.	\$1,600.00	\$23.08	\$366.16	22.89%	\$1,233.84
01-409-700	APPRAISAL SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-409-750	DEMOLITION	\$15,000.00	\$0.00	\$0.00	0.00%	\$15,000.00
01-409-751	BUILDING MAINTENANCE	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
	Subtotal	\$51,125.00	\$1,945.53	\$8,690.00	17.00%	\$42,435.00
POLICE						
01-410-113	LONGEVITY PAY	\$26,500.00	\$0.00	\$0.00	0.00%	\$26,500.00
01-410-114	SICK TIME BUY BACK	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-410-121	POLICE CHIEF'S SALARY	\$95,314.00	\$1,832.80	\$25,241.84	26.48%	\$70,072.16
01-410-122	SALARY OF SERGEANTS	\$170,581.00	\$3,280.80	\$45,833.60	26.87%	\$124,747.40
01-410-123	SALARY OF PATROLMEN	\$392,338.00	\$7,544.00	\$105,373.12	26.86%	\$286,964.88
01-410-124	SALARY OF OFFICE CLERK	\$37,569.00	\$722.40	\$10,106.56	26.90%	\$27,462.44
01-410-127	PART-TIME POLICE OFFICER	\$47,000.00	\$834.72	\$11,964.32	25.46%	\$35,035.68
01-410-181	COURT-HEARINGS-COURT PARKI	\$25,000.00	\$524.07	\$5,531.97	22.13%	\$19,468.03
01-410-182	HOLIDAYS	\$25,310.00	\$0.00	\$357.68	1.41%	\$24,952.32
01-410-183	OVERTIME DUTY	\$25,000.00	\$905.44	\$7,770.04	31.08%	\$17,229.96

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01-410-184	IN SERVICE TRAINING-MEETINGS	\$1,500.00	\$0.00	\$900.00	60.00%	\$600.00
01-410-203	UNIFORM ALLOWANCE	\$7,200.00	\$0.00	\$462.55	6.42%	\$6,737.45
01-410-205	COMPUTERS/MAINTENANCE FEE	\$9,100.00	\$0.00	\$3,690.00	40.55%	\$5,410.00
01-410-206	CIVIL SERVICE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-210	OFFICE SUPPLIES	\$1,000.00	\$128.04	\$236.68	23.67%	\$763.32
01-410-211	COMPUTER SUPPLIES	\$400.00	\$0.00	\$0.00	0.00%	\$400.00
01-410-212	COPIER MAINTENANCE	\$3,812.00	\$295.08	\$1,180.32	30.96%	\$2,631.68
01-410-231	GASOLINE & OIL	\$9,950.00	\$622.17	\$2,292.98	23.05%	\$7,657.02
01-410-249	POLICE VEHICLE MAINTENANCE	\$3,500.00	\$0.00	\$287.54	8.22%	\$3,212.46
01-410-250	TIRES	\$2,200.00	\$0.00	\$0.00	0.00%	\$2,200.00
01-410-251	MAINTENANCE-REPAIR OF VEHIC	\$3,500.00	\$64.14	\$527.56	15.07%	\$2,972.44
01-410-252	MAINTENANCE OF ACCUTRAK	\$385.00	\$52.00	\$52.00	13.51%	\$333.00
01-410-253	TRAFFIC SIGNAL MAINTENANCE	\$3,500.00	\$0.00	\$1,857.00	53.06%	\$1,643.00
01-410-255	POLICE CAR WASH	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-261	MINOR EQUIPMENT	\$800.00	\$0.00	\$42.92	5.37%	\$757.08
01-410-262	MISCELLANEOUS	\$1,400.00	\$78.17	\$208.49	14.89%	\$1,191.51
01-410-263	AMMUNITION	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
01-410-300	PHOTOGRAPHY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-301	VIDEO CAMERA MAINTENANCE	\$100.00	\$0.00	\$0.00	0.00%	\$100.00
01-410-321	TELEPHONE	\$2,300.00	\$0.00	\$767.27	33.36%	\$1,532.73
01-410-325	POSTAGE	\$250.00	\$0.00	\$13.07	5.23%	\$236.93
01-410-342	PRINTING	\$250.00	\$0.00	\$0.00	0.00%	\$250.00
01-410-361	ELECTRIC FOR TRAFFIC SIGNALS	\$2,000.00	\$34.78	\$489.57	24.48%	\$1,510.43
01-410-420	SUBSCRIPTS, MEMBERSHIPS	\$200.00	\$55.00	\$230.00	115.00%	(\$30.00)
01-410-421	DUES TO ORGANIZATIONS	\$300.00	\$0.00	\$225.00	75.00%	\$75.00
01-410-424	SEMINARS-CONFERENCES	\$1,200.00	\$0.00	\$174.00	14.50%	\$1,026.00
01-410-450	RADIO COMMUNICATIONS CONTR	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-451	RADIO REPAIR	\$300.00	\$0.00	\$50.66	16.89%	\$249.34
01-410-700	CAPITAL PURCHASES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-750	CAPITAL OUTLAY-NEW VEHICLE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-751	PRISONER LOCK-UP	\$4,200.00	\$0.00	\$4,200.00	100.00%	\$0.00
01-410-754	MDT LINE CHARGE	\$2,100.00	\$0.00	\$378.17	18.01%	\$1,721.83
01-410-761	K-9 EXPENSES/EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-762	EQUITABLE SHARING	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-764	BODY ARMOR	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
	Subtotal	\$922,559.00	\$16,973.61	\$230,444.91	24.98%	\$692,114.09
FIRE						
01-411-200	SUPPLIES	\$10,500.00	\$223.58	\$1,394.32	13.28%	\$9,105.68
01-411-231	GASOLINE & OIL FIRE DEPARTME	\$3,750.00	\$190.55	\$1,247.07	33.26%	\$2,502.93
01-411-321	FIRE PROTECTION	\$75,000.00	\$0.00	\$0.00	0.00%	\$75,000.00
01-411-451	FIRE HYDRANT RENTAL (87)	\$23,358.00	\$0.00	\$5,399.94	23.12%	\$17,958.06
01-411-452	FOREIGN FIRE INS. TAX	\$22,719.00	\$0.00	\$0.00	0.00%	\$22,719.00
01-411-453	TELEPHONE 221-5311	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$135,327.00	\$414.13	\$8,041.33	5.94%	\$127,285.67
ZONING						
01-414-121	ZONING OFFICER'S SALARY	\$2,600.00	\$50.00	\$700.00	26.92%	\$1,900.00
01-414-123	BUILDING INSPECTION	\$4,000.00	\$437.76	\$724.36	18.11%	\$3,275.64
01-414-325	POSTAGE	\$300.00	\$0.00	\$64.89	21.63%	\$235.11
01-414-341	ADVERTISING ZONING APPEALS	\$1,000.00	\$0.00	\$195.00	19.50%	\$805.00
01-414-342	ZONING BOARD STENOGRAPHER	\$1,000.00	\$0.00	\$188.00	18.80%	\$812.00
01-414-450	ATTORNEY'S SERVICES	\$1,500.00	\$400.00	\$400.00	26.67%	\$1,100.00
01-414-451	ZONING ENFORCEMENT TOOLS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

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	Subtotal	\$10,400.00	\$887.76	\$2,272.25	21.85%	\$8,127.75
PLANNING COMMISSION						
01-415-341	ADVERTISING & PRINTING	\$250.00	\$0.00	\$0.00	0.00%	\$250.00
01-415-450	CONSULTING FEES	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
	Subtotal	\$5,250.00	\$0.00	\$0.00	0.00%	\$5,250.00
HEALTH AND WELFARE						
01-420-450	ANIMAL CONTROL CONTRACT	\$5,040.00	\$420.00	\$1,680.00	33.33%	\$3,360.00
	Subtotal	\$5,040.00	\$420.00	\$1,680.00	33.33%	\$3,360.00
WASTEWATER COLLECTION						
01-429-100	SANITARY SEWER ST DEPT WAG	\$3,600.00	\$0.00	\$3,167.36	87.98%	\$432.64
	Subtotal	\$3,600.00	\$0.00	\$3,167.36	87.98%	\$432.64
PUBLIC WORKS						
01-430-121	PUBLIC WORKS FOREMAN'S SALA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-430-122	VACATION/SICK/HOLIDAY	\$49,153.00	\$1,096.40	\$22,979.86	46.75%	\$26,173.14
01-430-124	TEMPORARY MANPOWER	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-430-183	P.W. OVERTIME PAY	\$12,000.00	\$0.00	\$1,285.81	10.72%	\$10,714.19
01-430-201	SUPPLIES - MEDICAL	\$350.00	\$0.00	\$0.00	0.00%	\$350.00
01-430-203	UNIFORM RENTAL	\$3,700.00	\$275.84	\$965.44	26.09%	\$2,734.56
01-430-204	WORKSHOES	\$1,000.00	\$200.00	\$400.00	40.00%	\$600.00
01-430-210	OFFICE SUPPLIES	\$50.00	\$0.00	\$0.00	0.00%	\$50.00
01-430-231	GASOLINE & OIL	\$11,550.00	\$602.64	\$3,026.95	26.21%	\$8,523.05
01-430-250	TIRES	\$2,500.00	\$0.00	\$2,309.80	92.39%	\$190.20
01-430-261	MINOR EQUIPMENT AND TOOLS	\$1,000.00	\$0.00	\$333.55	33.36%	\$666.45
01-430-262	MISCELLANEOUS	\$1,000.00	\$0.00	\$263.75	26.38%	\$736.25
01-430-325	NEXTEL	\$480.00	\$0.00	\$108.31	22.56%	\$371.69
01-430-382	STORAGE AREA & LOT RENTAL	\$5,700.00	\$300.00	\$1,725.00	30.26%	\$3,975.00
01-430-700	CAPITAL PURCHASES	\$1,000.00	\$0.00	\$646.94	64.69%	\$353.06
	Subtotal	\$89,483.00	\$2,474.88	\$34,045.41	38.05%	\$55,437.59
HIGHWAY-STREETS AND GUTTERS						
01-431-100	SWEEPER ST DEPT WAGES	\$15,800.00	\$836.48	\$1,254.72	7.94%	\$14,545.28
01-431-110	TRASH REMOVAL WAGES	\$5,600.00	\$313.68	\$548.94	9.80%	\$5,051.06
	Subtotal	\$21,400.00	\$1,150.16	\$1,803.66	8.43%	\$19,596.34
HIGHWAY-SNOW AND ICE						
01-432-100	SNOW REMOVAL-ST DEPT WAGE	\$12,000.00	\$0.00	\$4,313.10	35.94%	\$7,686.90
01-432-101	SNOW REMOVAL OVERTIME	\$15,000.00	\$0.00	\$10,168.94	67.79%	\$4,831.06
01-432-102	SNOW REMOVAL OTHER	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-432-245	BULK SALT	\$63,837.00	\$3,143.45	\$42,178.94	66.07%	\$21,658.06
01-432-246	CINDERS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$90,837.00	\$3,143.45	\$56,660.98	62.38%	\$34,176.02
HIGHWAY-SIGNALS						
01-433-100	SIGNS & MARKINGS ST DEPT WA	\$6,500.00	\$0.00	\$3,445.36	53.01%	\$3,054.64
01-433-210	STREET SIGN MATERIAL (BLANKS	\$1,500.00	\$135.13	\$1,003.13	66.88%	\$496.87
01-433-211	STREET SIGN PAINT (POWDER, E	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
	Subtotal	\$9,500.00	\$135.13	\$4,448.49	46.83%	\$5,051.51
HIGHWAY-STREET LIGHTING						

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01-434-100	ST LITE REPAIR ST DEPT WAGES	\$2,300.00	\$0.00	\$52.28	2.27%	\$2,247.72
01-434-251	REPAIRS TO STREET LIGHTS	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
01-434-361	STREET LIGHTING	\$51,157.00	\$0.00	\$11,878.20	23.22%	\$39,278.80
01-434-362	WASH AVE STR.LIGHT ELECTRIC	\$2,100.00	\$0.00	\$641.16	30.53%	\$1,458.84
01-434-363	RR CROSSING WARNING SIGNAL	\$115.00	\$0.00	\$16.49	14.34%	\$98.51
	Subtotal	\$58,672.00	\$0.00	\$12,588.13	21.46%	\$46,083.87
HIGHWAY-STORM DRAINS						
01-436-100	STORM SEWER WAGES	\$10,000.00	\$1,618.66	\$3,635.16	36.35%	\$6,364.84
01-436-251	STORM SEWER (MS4) PERMIT	\$50,000.00	\$1,863.47	\$2,602.50	5.21%	\$47,397.50
	Subtotal	\$60,000.00	\$3,482.13	\$6,237.66	10.40%	\$53,762.34
HIGHWAY-MACHINERY/REPAIR						
01-437-100	EQUIPMENT REPAIR ST DEPT WA	\$15,000.00	\$548.94	\$6,566.18	43.77%	\$8,433.82
01-437-110	FACILITIES MAINTENANCE	\$5,000.00	\$0.00	\$941.04	18.82%	\$4,058.96
01-437-251	VEHICLE REPAIR & MAINT.	\$25,000.00	\$1,557.09	\$5,111.74	20.45%	\$19,888.26
01-437-450	RADIO REPAIR	\$300.00	\$0.00	\$0.00	0.00%	\$300.00
	Subtotal	\$45,300.00	\$2,106.03	\$12,618.96	27.86%	\$32,681.04
HIGHWAY AND BRIDGE REPAIR						
01-438-100	STREET & ALLEY REPAIRS WAGE	\$93,018.00	\$731.92	\$22,004.28	23.66%	\$71,013.72
01-438-210	STREET PATCHING MATERIAL	\$20,000.00	\$152.10	\$152.10	0.76%	\$19,847.90
01-438-211	RECONSTRUCTION/BRIDGE WIDE	\$2,000.00	\$40.75	\$40.75	2.04%	\$1,959.25
01-438-212	PLANT MAINTENANCE WASH. AVE	\$2,200.00	\$0.00	\$0.00	0.00%	\$2,200.00
01-438-261	FLOOD RELIEF VICTIMS AID	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-438-262	MISC./STEPS/SIDEWALKS	\$6,000.00	\$0.00	\$0.00	0.00%	\$6,000.00
01-438-263	FLOOD EXPENSES/MITIGATION	\$0.00	\$11,192.50	\$11,967.48	0.00%	(\$11,967.48)
01-438-600	GUIDERAIL/RAMP CONSTRUCTIO	\$5,800.00	\$0.00	\$5,744.47	99.04%	\$55.53
01-438-601	TREE REMOVAL/CONT. SVCS.	\$4,000.00	\$0.00	\$0.00	0.00%	\$4,000.00
01-438-603	BEDNER DEVELOPMENT COSTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$133,018.00	\$12,117.27	\$39,909.08	30.00%	\$93,108.92
HIGHWAY CONSTRUCTION						
01-439-100	GRASS ST DEPT WAGES	\$25,000.00	\$0.00	\$78.42	0.31%	\$24,921.58
	Subtotal	\$25,000.00	\$0.00	\$78.42	0.31%	\$24,921.58
PARKS						
01-454-100	PARK MAIN ST DEPT WAGES	\$32,000.00	\$209.12	\$4,809.76	15.03%	\$27,190.24
01-454-210	MAINTENANCE SUPPLIES	\$8,000.00	\$973.00	\$1,297.16	16.21%	\$6,702.84
01-454-211	MISCELLANEOUS	\$2,200.00	\$0.00	\$139.95	6.36%	\$2,060.05
01-454-251	EQUIPMENT MAINT.	\$3,000.00	\$391.56	\$407.79	13.59%	\$2,592.21
01-454-252	LAWN MAINT.	\$2,800.00	\$0.00	\$0.00	0.00%	\$2,800.00
01-454-261	MOWER/MINOR EQUIPMENT	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
01-454-350	ELECTRIC-MCLAUGHLIN	\$1,100.00	\$0.00	\$138.35	12.58%	\$961.65
01-454-351	ELECTRIC-CHARTIERS	\$5,500.00	\$133.11	\$675.87	12.29%	\$4,824.13
01-454-352	CHART PK ST LITE HORSESHOE P	\$800.00	\$8.21	\$24.69	3.09%	\$775.31
01-454-358	WATER/SEWAGE MCLAUGHLIN	\$1,000.00	\$0.00	(\$42.90)	-4.29%	\$1,042.90
01-454-359	WATER/SEWAGE CHARTIERS	\$2,300.00	\$0.00	\$5.20	0.23%	\$2,294.80
01-454-360	WATER - TRIANGLE	\$180.00	\$0.00	(\$15.38)	-8.54%	\$195.38
01-454-361	ELECTRIC WELCOME SIGNS	\$575.00	\$16.23	\$104.11	18.11%	\$470.89
01-454-381	PARK EQUIPMENT	\$300.00	\$0.00	\$0.00	0.00%	\$300.00
01-454-385	ELECTRIC - COOK SCHOOL PARK	\$270.00	\$0.00	\$64.70	23.96%	\$205.30
01-454-386	WATER/SEWAGE COOK SCHOOL	\$1,500.00	\$0.00	(\$58.28)	-3.89%	\$1,558.28
01-454-387	CHARTIERS/MCLAUGHLIN COSTS	\$5,500.00	\$0.00	\$0.00	0.00%	\$5,500.00

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$67,525.00	\$1,731.23	\$7,551.02	11.18%	\$59,973.98
LIBRARIES						
01-456-450	ALLOCATION	\$20,000.00	\$20,000.00	\$20,000.00	100.00%	\$0.00
	Subtotal	\$20,000.00	\$20,000.00	\$20,000.00	100.00%	\$0.00
CIVIL AND MILITARY CELEBRATION						
01-457-220	COMMUNITY DAY/HALLOWEEN	\$12,500.00	\$0.00	\$0.00	0.00%	\$12,500.00
01-457-221	MEMORIAL DAY PARADE	\$500.00	\$500.00	\$500.00	100.00%	\$0.00
01-457-361	CHRISTMAS LIGHTING/DÉCOR	\$2,750.00	\$0.00	\$2,255.70	82.03%	\$494.30
	Subtotal	\$15,750.00	\$500.00	\$2,755.70	17.50%	\$12,994.30
DEBT PRINCIPAL						
01-471-400	SMALL BORROWING PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
DEPTB INTEREST						
01-472-400	SMALL BORROWING INTEREST	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
MISCELLANEOUS EXPENSES						
01-480-353	PENNA MUNIC RETIREMENT PAY	\$39,083.00	\$0.00	\$0.00	0.00%	\$39,083.00
01-480-354	POLICE PENSION STATE AID	\$79,744.00	\$0.00	\$0.00	0.00%	\$79,744.00
01-480-355	POLICE FALSE ARREST INSURAN	\$14,443.00	\$0.00	\$0.00	0.00%	\$14,443.00
01-480-356	AUTO/GENL LIABILITY INS.	\$92,438.00	\$0.00	\$84,435.00	91.34%	\$8,003.00
01-480-357	UMBRELLA LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-480-358	PUBLIC OFFICIALS LIABILITY INS	\$7,725.00	\$0.00	\$0.00	0.00%	\$7,725.00
01-480-383	CHARVALLEY FLOOD CONTROL	\$5,474.00	\$0.00	\$5,474.00	100.00%	\$0.00
	Subtotal	\$238,907.00	\$0.00	\$89,909.00	37.63%	\$148,998.00
RESERVE						
01-489-100	RESERVE FOR CONTINGENCIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTERFUND OPERATIN TRANSFERS						
01-492-122	TRANSFER TO DEBT SERVICE FU	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-492-123	CAPITAL IMPROVEMENT FUND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total GENERAL FUND Expenditures:		\$2,868,152.00	\$79,335.19	\$795,536.89	27.74%	\$2,072,615.11
Total GENERAL FUND Revenues:						
		\$3,169,179.00	\$4,678.22	\$405,616.84		\$2,763,562.16
Total GENERAL FUND Expenditures:		\$2,868,152.00	\$79,335.19	\$795,536.89		\$2,072,615.11
Total GENERAL FUND Fund Balance:		\$301,027.00	(\$74,656.97)	(\$389,920.05)		\$690,947.05

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
05 SANITARY SEWER FUND						
Revenue						
CASH ON HAND						
05-300-101	CASH ON HAND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTEREST						
05-340-101	FUND INTEREST EARNED	\$3,035.00	\$0.00	\$1,322.11	43.56%	\$1,712.89
	Subtotal	\$3,035.00	\$0.00	\$1,322.11	43.56%	\$1,712.89
SANITATION						
05-364-104	SAN SEWER CERTIFICATES	\$3,000.00	\$50.00	\$915.00	30.50%	\$2,085.00
05-364-110	SEWAGE COLLECTIONS	\$1,556,170.00	\$21,378.59	\$416,720.97	26.78%	\$1,139,449.03
05-364-115	GRANT REIMBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-364-210	SERVICE CHARGES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-364-350	PRIOR YEAR USER CHARGES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-364-380	ALCOSAN REFUND ON BILLING C	\$6,523.00	\$0.00	\$6,705.93	102.80%	(\$182.93)
05-364-410	OTHER CHARGES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$1,565,693.00	\$21,428.59	\$424,341.90	27.10%	\$1,141,351.10
Total SANITARY SEWER FUND Revenues:		\$1,568,728.00	\$21,428.59	\$425,664.01	27.13%	\$1,143,063.99
<hr/>						
Total SANITARY SEWER FUND Revenues:		\$1,568,728.00	\$21,428.59	\$425,664.01		\$1,143,063.99
Total SANITARY SEWER FUND Expenditures:		\$1,568,728.00	\$9,531.03	\$287,856.86		\$1,280,871.14
Total SANITARY SEWER FUND Fund Balance:		\$0.00	\$11,897.56	\$137,807.15		(\$137,807.15)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
WASTEWATER COLLECTION						
05-429-122	BILLING/PUBLIC WORKS WAGES	\$7,175.00	\$0.00	\$1,793.75	25.00%	\$5,381.25
05-429-123	ENGINEERING-CORRECTIVE ACTI	\$95,000.00	\$4,267.20	\$12,181.45	12.82%	\$82,818.55
05-429-124	LEGAL FEES	\$5,000.00	\$0.00	\$210.00	4.20%	\$4,790.00
05-429-125	AMERICAN WATER BILLING	\$3,300.00	\$390.00	\$811.84	24.60%	\$2,488.16
05-429-200	SUPPLIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-429-211	PRINTING, ETC	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-429-212	OVERPAYMENT/CREDIT REFUNDS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-429-251	MATERIAL FOR SEWER MAINTEN	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
05-429-252	SEWER VACTOR & CAMERA	\$37,000.00	\$4,800.00	\$6,820.00	18.43%	\$30,180.00
05-429-310	PAYMENT TO ALCOSAN	\$935,681.00	\$0.00	\$199,205.36	21.29%	\$736,475.64
05-429-313	BULKRATE ANNUAL FEE	\$225.00	\$0.00	\$225.00	100.00%	\$0.00
05-429-325	JORDAN BILLING/POSTAGE	\$26,000.00	\$73.83	\$6,720.90	25.85%	\$19,279.10
05-429-326	NEWSLETTER/MARKETING	\$2,700.00	\$0.00	\$892.42	33.05%	\$1,807.58
05-429-341	ADVERTISING	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
05-429-712	SOURCE REDUCTION	\$65,000.00	\$0.00	\$26,915.21	41.41%	\$38,084.79
05-429-713	LEVEL 5 CORRECTIONS	\$385,147.00	\$0.00	\$32,080.93	8.33%	\$353,066.07
	Subtotal	\$1,568,728.00	\$9,531.03	\$287,856.86	18.35%	\$1,280,871.14
INTERFUND OPERATIN TRANSFERS						
05-492-100	TRANSFER TO GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total SANITARY SEWER FUND Expenditures:		\$1,568,728.00	\$9,531.03	\$287,856.86	18.35%	\$1,280,871.14
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Total SANITARY SEWER FUND Revenues:		\$1,568,728.00	\$21,428.59	\$425,664.01		\$1,143,063.99
Total SANITARY SEWER FUND Expenditures:		\$1,568,728.00	\$9,531.03	\$287,856.86		\$1,280,871.14
Total SANITARY SEWER FUND Fund Balance:		\$0.00	\$11,897.56	\$137,807.15		(\$137,807.15)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
06 GARBAGE FUND						
Revenue						
CASH ON HAND						
06-300-101	CASH ON HAND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTEREST						
06-340-101	FUND INTEREST EARNED	\$280.00	\$0.00	\$123.49	44.10%	\$156.51
	Subtotal	\$280.00	\$0.00	\$123.49	44.10%	\$156.51
SANITATION						
06-364-115	GRANT REIMBURSEMENT	\$2,987.00	\$0.00	\$1,177.00	39.40%	\$1,810.00
06-364-300	GARBAGE USER CHARGE CURRE	\$435,872.00	\$1,678.88	\$121,211.14	27.81%	\$314,660.86
06-364-301	PAST DUE PENALTY & INTEREST	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
06-364-340	RECYCLE CONTAINERS	\$288.00	\$0.00	\$0.00	0.00%	\$288.00
06-364-350	PRIOR YEAR USER CHARGES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$439,147.00	\$1,678.88	\$122,388.14	27.87%	\$316,758.86
Total GARBAGE FUND Revenues:		\$439,427.00	\$1,678.88	\$122,511.63	27.88%	\$316,915.37
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Total GARBAGE FUND Revenues:		\$439,427.00	\$1,678.88	\$122,511.63		\$316,915.37
Total GARBAGE FUND Expenditures:		\$428,840.00	\$33,215.08	\$135,157.16		\$293,682.84
Total GARBAGE FUND Fund Balance:		\$10,587.00	(\$31,536.20)	(\$12,645.53)		\$23,232.53

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
WELFARE						
06-426-100	BILLING/PUBLIC WORKS WAGES	\$9,392.00	\$0.00	\$2,348.00	25.00%	\$7,044.00
06-426-200	SUPPLIES/COMPUTER PROGRAM	\$2,300.00	\$0.00	\$0.00	0.00%	\$2,300.00
06-426-211	PRINTING	\$500.00	\$0.00	\$86.88	17.38%	\$413.12
06-426-212	OVERPAYMENT/CREDIT REFUNDS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
06-426-300	OTHER SERVICES & CHARGES	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
06-426-313	BULKRATE ANNUAL FEE	\$225.00	\$235.00	\$235.00	104.44%	(\$10.00)
06-426-325	POSTAGE	\$4,400.00	\$0.00	\$976.83	22.20%	\$3,423.17
06-426-326	NEWSLETTER/MARKETING	\$2,400.00	\$0.00	\$554.93	23.12%	\$1,845.07
06-426-341	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
06-426-450	SOLID WASTE COLLECTION	\$396,623.00	\$32,980.08	\$130,955.52	33.02%	\$265,667.48
06-426-730	RESERVE & BAD DEBT EXPENSE	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
	Subtotal	\$428,840.00	\$33,215.08	\$135,157.16	31.52%	\$293,682.84
INTERFUND OPERATIN TRANSFERS						
06-492-100	TRANSFER TO GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total GARBAGE FUND Expenditures:		\$428,840.00	\$33,215.08	\$135,157.16	31.52%	\$293,682.84
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Total GARBAGE FUND Revenues:		\$439,427.00	\$1,678.88	\$122,511.63		\$316,915.37
Total GARBAGE FUND Expenditures:		\$428,840.00	\$33,215.08	\$135,157.16		\$293,682.84
Total GARBAGE FUND Fund Balance:		\$10,587.00	(\$31,536.20)	(\$12,645.53)		\$23,232.53

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
ENGINEER						
19-408-123	ENGINEERING SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGHWAY-STORM DRAINS						
19-436-251	CAPITAL PROJECTS	\$253,320.00	\$0.00	\$0.00	0.00%	\$253,320.00
	Subtotal	\$253,320.00	\$0.00	\$0.00	0.00%	\$253,320.00
PARKS						
19-454-500	DESIGN	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
19-454-601	CAPITAL PROJECT MCLAUGHLIN	\$431,024.00	\$0.00	\$0.00	0.00%	\$431,024.00
	Subtotal	\$431,024.00	\$0.00	\$0.00	0.00%	\$431,024.00
INTERFUND OPERATIN TRANSFERS						
19-492-123	CAPITAL PROJECT CHARTIERS ST	\$588,000.00	\$0.00	\$0.00	0.00%	\$588,000.00
	Subtotal	\$588,000.00	\$0.00	\$0.00	0.00%	\$588,000.00
Total CAPITAL IMPROVEMENTS FUND Expenditure		\$1,272,344.00	\$0.00	\$0.00	0.00%	\$1,272,344.00
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Total CAPITAL IMPROVEMENTS FUND Revenues:		\$1,272,344.00	\$0.00	\$1,913.81		\$1,270,430.19
Total CAPITAL IMPROVEMENTS FUND Expenditure		\$1,272,344.00	\$0.00	\$0.00		\$1,272,344.00
Total CAPITAL IMPROVEMENTS FUND Fund Balan		\$0.00	\$0.00	\$1,913.81		(\$1,913.81)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
35 HIGHWAY AID FUND						
Revenue						
CASH ON HAND						
35-300-101	CASH ON HAND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTEREST						
35-340-101	FUND INTEREST EARNED	\$600.00	\$0.00	\$6.72	1.12%	\$593.28
	Subtotal	\$600.00	\$0.00	\$6.72	1.12%	\$593.28
STATE PAYMENTS						
35-356-103	STATE LIQUID FUELS	\$150,237.11	\$0.00	\$154,328.77	102.72%	(\$4,091.66)
	Subtotal	\$150,237.11	\$0.00	\$154,328.77	102.72%	(\$4,091.66)
MISCELLANEOUS REVENUE						
35-380-101	HIGHWAY AID REIMBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total HIGHWAY AID FUND Revenues:		\$150,837.11	\$0.00	\$154,335.49	102.32%	(\$3,498.38)
<hr/>						
Total HIGHWAY AID FUND Revenues:		\$150,837.11	\$0.00	\$154,335.49		(\$3,498.38)
Total HIGHWAY AID FUND Expenditures:		\$150,837.11	\$0.00	\$0.00		\$150,837.11
Total HIGHWAY AID FUND Fund Balance:		\$0.00	\$0.00	\$154,335.49		(\$154,335.49)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
HIGHWAY AND BRIDGE REPAIR						
35-438-211	RECONSTRUCTION OF STREETS	\$150,837.11	\$0.00	\$0.00	0.00%	\$150,837.11
	Subtotal	\$150,837.11	\$0.00	\$0.00	0.00%	\$150,837.11
Total HIGHWAY AID FUND Expenditures:		\$150,837.11	\$0.00	\$0.00	0.00%	\$150,837.11
<hr/>						
Total HIGHWAY AID FUND Revenues:		\$150,837.11	\$0.00	\$154,335.49		(\$3,498.38)
Total HIGHWAY AID FUND Expenditures:		\$150,837.11	\$0.00	\$0.00		\$150,837.11
Total HIGHWAY AID FUND Fund Balance:		\$0.00	\$0.00	\$154,335.49		(\$154,335.49)