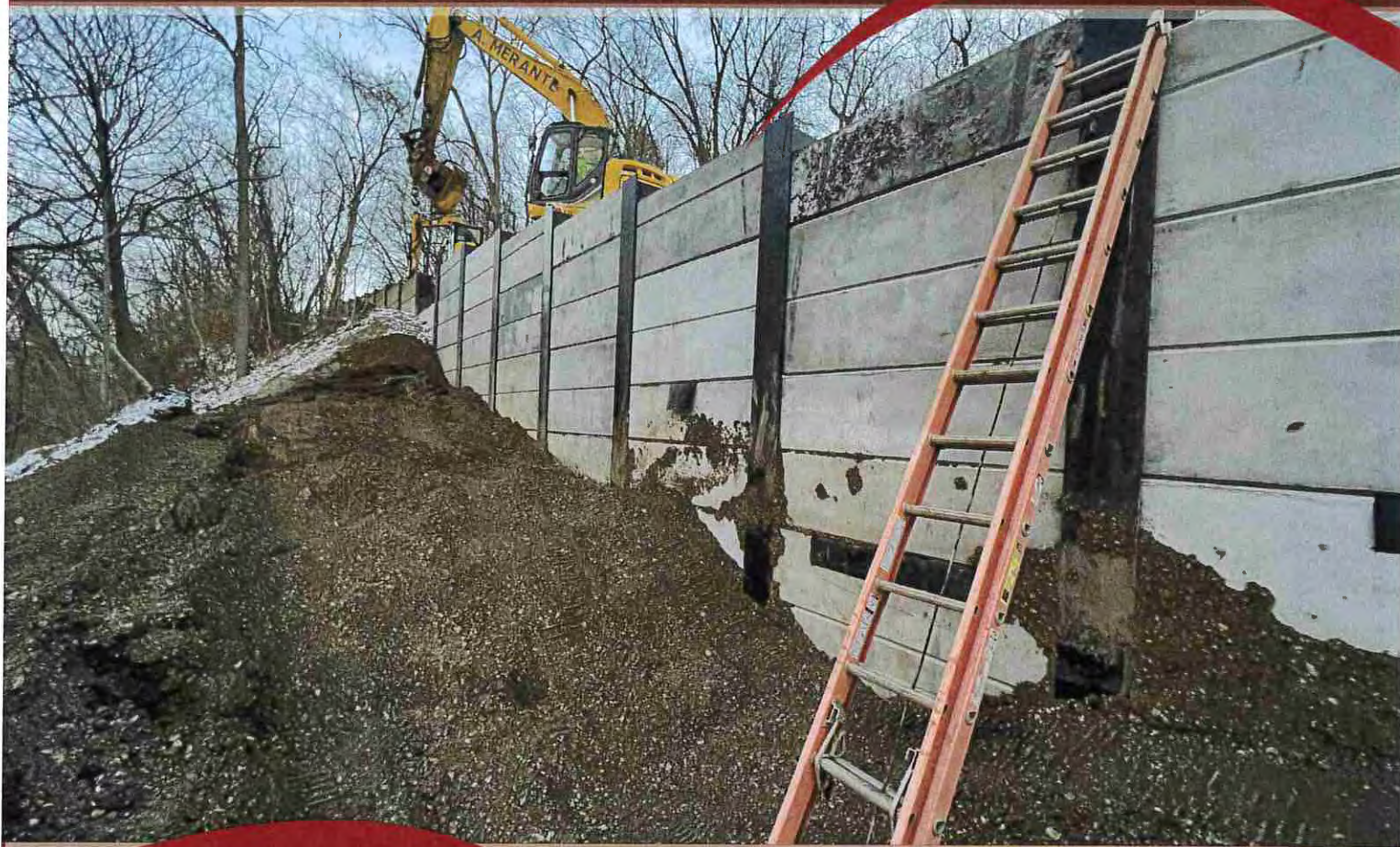




BOROUGH OF BRIDGEVILLE



Union St. Landslide Repair, Retaining Wall Construction Progress

Borough Manager's Report January 2023

Joseph Kauer, ICMA-CM



Bridgeville Borough

Meet me at the bridge

OFFICE OF THE BOROUGH MANAGER
Joseph M. Kauer, ICMA-CM
www.BridgevilleBoro.com

425 Bower Hill Road
Bridgeville, PA 15017-2379
Telephone: 412.221.6012 x111
jkauer@bridgevilleboro.com

BOROUGH MANAGER'S REPORT

TO: Borough Council and Mayor
FROM: Joe Kauer, Borough Manager
DATE: January 3, 2023
RE: **Monthly Report for January 2023**

Members of Council and Mayor,

This report will summarize activity since our last meeting.

CAPITAL PROJECTS:

- See attached detailed Project Update Log. Updates for the month are noted in red font.

ADMINISTRATION AND FINANCE:

- Grant Projects (Grant Log Attached):
 - PCCD grant in the amount of \$35,850 was awarded to fund the full costs to upgrade the in-car camera equipment in all Bridgeville police cruisers.
 - Federal Police Body-Camera grant draw down request seeking reimbursement for \$12,000 was applied for and monthly progress reports completed.
 - Grant application seeking \$1,000,000 PA H2O funding for the McLaughlin Run Phase 1A Flood Control Project completed and submitted to the state for consideration.
 - Grant application seeking \$500,000 in PA Small Sewer grant funding for the McLaughlin Run multi-municipal sewer trunk line rerouting and infiltration reduction has been completed and submitted by the Engineer.
- Insurance Claims / Matters:
 - Met with our agent on 1/3/23 to discuss 2023-24 renewal that is effective 2/4. Property and liability policy is renewing at an increase of \$1,600 for \$85,655 and is within our budget.
 - Safety Committee met on December 15th, finalized the implementation of the Employee Wellness Program that will start in January.
- 2023 Budget: implemented and ledgers ready for the new year.
- Meeting schedule for 2023 published and posted following schedule set at biannual reorganization.
- 2023 State Reports: completed and submitted annual statement of financial conditions, annual tax levy report and 2023 officials report.
- 2022 Budget to Actual: each fund performed better than we conservatively forecasted back in September. Highlights:
 - General Fund ended the year with a surplus of \$421,073.
 - Sewer Fund ended the year with a surplus of \$52,164.
 - Garbage Fund ended the year with a surplus of \$4,125.

- Highway Fund (Liquid Fuels) and Capital Fund ended as forecasted and remain with fund balances to continue into 2023.
 - Transfer recommendations made to the Finance Committee.
- Newsletters – started drafting the first quarter newsletter that will go out later this month and the 2023 Guide that will go out in February.
- New resident packets sent to all new home buyers for the prior month, information based off real estate transfer records.
- Right to Know Requests – responded to one request (property file information)

CODE ENFORCEMENT / ZONING / PLANNING:

- Detailed Zoning / Code Enforcement report attached summarizing complaints, permits and affairs.
- Comprehensive Plan – progress continues, next meeting will be held on 1/23/23.
- Blight Removal Projects – project completed at all three sites.

PUBLIC WORKS:

- Union Street Landslide – retaining wall to repair the landslide is substantially completed. Roadway base paving and guard rail installation to be completed this week. Union Street to be reopened within the next week. The guard rail was extended an additional 25' to protect the adjacent steep slope. Werner Street construction is still waiting on West Penn Power to relocate two utility poles.
- Critchfield Drive Sanitary Sewer Lining – 364 linear feet of sanitary sewer is scheduled to be lined on January 9th. Resident notifications to be completed by Insight Pipe Company by the end of this week.
- 2023 Sanitary Sewer O&M CCTV – year 2 project, coordinated with Engineer to develop project specifications to put this project out to bid. Project has been identified in the 2023 budget.
- Household Hazardous Waste Collection Event has been tentatively scheduled with Noble Environmental for Saturday, July 29th at the Fire Station. Waiting on contract to present to Borough Council.
- Chartiers Street Widening / County GEDF funding – progress report provided to the County and contract extension request submitted seeking extension through summer 2023 to close out the project with PENNDOT.
- Snow Angel Program: four volunteers and requests have been made and matched to date.
- Salt Contract – fuel escalator provision increased the price by \$1.62 per ton this month, cost is now at \$88.91 per ton.

PUBLIC SAFETY:

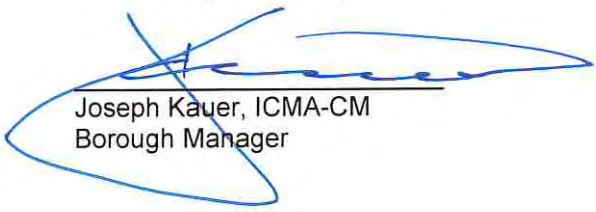
- New Police Cruiser – completed title documents and SUV purchase on 12/15. Police cruiser is currently at the emergency equipment upfitter.
- Ordinance No. 1027 (Chartiers and Church Street No Left Turn) – coordinated with PENNDOT to implement. They will be installing the signage as part of the bridge widening project. Once the signs are up, the Police Department will begin education and enforcement efforts.

PARKS AND RECREATION:

- Cook School and McLaughlin Playground Improvements – reviewed and completed revisions to the playground designs based on the Committee's input. Project at state contract is under budget at \$444,500. Recommendation on the Agenda to proceed with the project's order.

If anyone would like to discuss any issue independently, please do not hesitate to contact me. I will also be prepared to discuss with the group at our upcoming meeting.

Respectfully submitted,



Joseph Kauer, ICMA-CM
Borough Manager



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ZONING / CODE ENFORCEMENT REPORT

FOR THE MONTH OF DECEMBER 2022

Covering the Period of December 6, 2022 – January 3, 2023

**SUBMITTED BY JOE KAUER, BOROUGH MANAGER / ZONING OFFICER
JANUARY 3, 2023**

BUILDING / ELECTRICAL PERMITS ISSUED:

DEMOLITION PERMITS ISSUED:

CONDEMNATION NOTICES ISSUED:

STOP WORK ORDERS ISSUED:

OCCUPANCY PERMITS:

GRADING PERMITS:

ZONING COMPLIANCE PERMITS ISSUED:

- 690 Bower Hill Road 1-32sf wall sign, reface existing canopy and rear cabinets signs.

PROPERTY MAINTENANCE / ZONING VIOLATION NOTICES SENT (FIRST LETTERS):

- 910 Laurel St. Trash strewn about the property
- James & Werner Dumpster Enclosure Loose Trash and Litter
- 801 Bank St. Dumping over hill visible from McLaughlin Run Rd.

UNRESOLVED PROPERTY MAINTENANCE ISSUES (FINAL NOTICES):

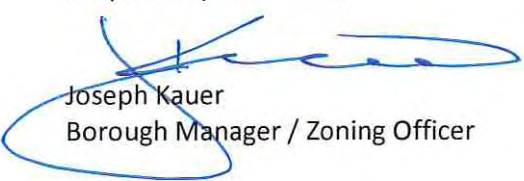
BLIGHT REMOVAL / DEMO STATUS:

1. 781 Bower Hill Road
Condemned – 8/15/2013
Property transferred ownership 2016.
9/14/20: Request for Intentions for Property sent to new owner.
10/28/20: Owner cleaned up outside of home, making interior repairs and is actively trying to sell the house.

CITATIONS ISSUED AT DISTRICT COURT:

DISTRICT COURT / ZONING HEARINGS:

Respectfully submitted,


Joseph Kauer
Borough Manager / Zoning Officer

Borough of Bridgeville

Grant Log - Kauer

Date Submitted	Agency	Project	Request	Match	Total	Status	Award Amount	Completed
7/31/2020	DCED	Blight Removal Project	\$ 74,520.00	\$ 8,280.00	\$ 82,800.00	Awarded	\$ 74,520.00	
8/14/2020	County	CARES Act - Pandemic Support	\$ 125,000.00	\$ -	\$ 125,000.00	Awarded	\$ 125,000.00	Closed out
8/26/2020	CDBG	Catch basin Replacements on Station and Darby	\$ 30,750.00	\$ 10,250.00	\$ 41,000.00	Awarded	\$ 23,000.00	Closed out
9/14/2020	DEP	2020 Household Waste Collection Event	\$ 1,338.38	\$ 1,338.38	\$ 1,338.38	Awarded	\$ 1,338.38	Closed out
11/10/2020	County	Bridgeville Active Transportation Plan	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00	Awarded	\$ 22,000.00	Closed out
2/8/2021	County	Chartiers Park Exercise Trail	\$ 250,000.00	\$ 50,000.00	\$ 300,000.00	Denied	\$ -	
2/22/2021	Noble Env.	Chartiers Park Exercise Trail	\$ 10,000.00		\$ 10,000.00	Awarded	\$ 10,000.00	Closed out
3/8/2021	DCED	Comprehensive Plan Update	\$ 37,500.00	\$ 37,500.00	\$ 75,000.00	Awarded	\$ 37,500.00	
4/6/2021	County	Act 152 Residential Demolitions - 5 homes	\$ 108,150.00	\$ 10,300.00	\$ 118,450.00	Awarded	\$ 41,000.00	
4/6/2021	FEMA	Baldwin St. Residential Flood Demos	\$ 1,201,701.00	\$ -	\$ 1,201,701.00	Awarded	\$ 1,236,200.00	
4/6/2021	FEMA	Italian Club Commerical Flood Demo	\$ -	\$ -	\$ -	Withdrawn	\$ -	
4/6/2021	ALCOSAN	Sanitary Sewer Lining and Realignment	\$ 484,500.00	\$ 85,500.00	\$ 570,000.00	Denied	\$ -	
5/10/2021	DCED	Chartiers Park Fitness Trail	\$ 250,000.00	\$ 50,000.00	\$ 300,000.00	Denied	\$ -	
5/3/2021	DEP	2020 Recycling Performance Grant	\$ 1,500.00	\$ -	\$ 1,544.14	Awarded	\$ 1,544.14	Closed out
6/10/2021	DCED	COVID-19 Amercian Rescue Plan 2021 Grant Funding	\$ 513,193.14	\$ -	\$ 513,193.14	Awarded	\$ 514,004.13	
8/6/2021	PA AG	Say No to Drugs Handouts (for Halloween Treatbags)	\$ 1,000.00	\$ 100.00	\$ 1,100.00	Awarded	\$ 1,000.00	Closed out
8/16/2021	US DOJ	Police Body-worn Cameras	\$ 24,000.00	\$ -	\$ 24,000.00	Awarded	\$ 24,000.00	
8/19/2021	CDBG	Triangle Park ADA Pathways & Improvements	\$ 23,200.00	\$ 2,100.00	\$ 25,300.00	Awarded	\$ 20,013.00	
11/19/2021	BRIC	McLaughlin Run Flood Control Project Phase 1A	\$ 4,203,281.25	\$ 1,401,093.75	\$ 5,604,375.00	Denied	\$ -	
9/15/2021	DEP	New Dump Tk, Leaf Vac, Boxes and Recycle Bins for all Hou:	\$ 229,250.00	\$ 63,250.00	\$ 292,500.00	Awarded	\$ 229,250.00	
9/21/2021	DEP	2021 HHW Collection Event Reimbursement	\$ 3,039.20	\$ 3,039.20	\$ 6,078.40	Awarded	\$ 5,580.10	Closed out
10/1/2021	GEDFT	Werner Ave Slide / Retaining Wall / Storm Improvements	\$ 500,000.00	\$ 281,886.00	\$ 781,886.00	Awarded	\$ 500,000.00	
3/8/2022	DCED -LSA	McLaughlin Run Flood Control Project Phase 1A	\$ 1,000,000.00			Pending	\$ -	
3/14/2022	DCED - FMP	McLaughlin Run Flood Control Project Phase 1A	\$ 500,000.00			Denied	\$ -	
3/14/2022	DCED - GTPG	Chartiers Park Fitness Trail (REAPPLY)	\$ 250,000.00	\$ 60,500.00	\$ 310,500.00	Denied	\$ -	
4/6/2022	DCNR	Cook School and McLaughlin Playground Upgrades	\$ 272,640.00	\$ 272,640.00	\$ 545,280.00	Awarded	\$ 272,000.00	
4/6/2022	ALCOSAN	McLaughlin Run Interceptor Disconnect / C-54 I&I reduction	\$ 812,600.00	\$ 143,400.00	\$ 956,000.00	Awarded	\$ 350,200.00	
5/9/2022	All. Co ARPA	Chartiers Greenway Trail Phase 1A	\$ 250,000.00	\$ 45,000.00	\$ 310,500.00	Denied	\$ -	
6/3/2022	DEP	2021 Recycling Performance Grant	\$ 1,500.00	\$ -	\$ 1,500.00	Awarded	\$ 1,465.00	Closed out
8/4/2022	PA AG	Say No to Drugs Handouts (for Halloween Treatbags)	\$ 1,000.00	\$ 100.00	\$ 1,100.00	Awarded	\$ 1,000.00	Closed out
8/16/2022	CDBG	Station Street ADA Sidewalk Ramps	\$ 38,740.00	\$ -	\$ 38,740.00	Pending	\$ -	
9/20/2022	GEDFT	Gregg Ave Stairway & Bicycle Runnel Project	\$ 352,000.00	\$ -	\$ 352,000.00	Denied	\$ -	
9/21/2022	DCNR	Cook School Basketball Ct / Chartiers Shelter 1 Floor	\$ 100,000.00	\$ 25,000.00	\$ 125,000.00	Pending	\$ -	
10/13/2022	PCCD	Police In-car camera upgrades and officer retention bonuse	\$ 47,850.00	\$ -	\$ 47,850.00	Awarded	\$ 35,850.00	
10/14/2022	DEP	2022 HHW Event Reimbursement	\$ 2,754.15	\$ 2,754.15	\$ 5,508.30	Pending	\$ -	
11/7/2022	FEMA BRIC	Flood Control Project Phase 1A - (resubmit)	\$ 5,334,092.25	\$ 1,778,030.75	\$ 7,112,123.00	Pending	\$ -	
11/14/2022	DOT MTF	Gregg Ave Stairway & Bicycle Runnel Project	\$ 246,400.00	\$ 105,600.00	\$ 352,000.00	Pending	\$ -	
12/2/2002	PCA	Public Art Bridgeville Four Year Program	\$ 100,000.00	\$ -	\$ 100,000.00	Pending	\$ -	
12/2/2022	PA Small Wat	Multi-municipal Sanitary Sewer Rerouting Project	\$ 500,000.00	\$ 328,000.00	\$ 828,000.00	Pending	\$ -	
12/28/2022	PA H2O	MLR Flood Project - Storm Sewer Work	\$ 1,000,000.00	\$ -	\$ -	Pending	\$ -	
Running Totals:			\$ 18,926,499.37	\$ 4,770,662.23	\$ 21,211,367.36		\$ 3,526,464.75	

PROJECT UPDATE LOG

PROJECT	FUNDING STATUS	DESCRIPTION	COST	GRANT \$ RECD.	BORO. SHARE
Blight Removal Project	Completed	2/8/22: Demo of 671 Baldwin-rear and 733 Bower Hill Road. Project is being advertised for bids; bid opening scheduled for 3/2/22. Action to be recommended at the March Meeting 3/8: bids received, lowest bid is \$25,030; after these two demos \$49,490 in grant funds remain for future projects. 8/2: Work planned to start 8/12/22 and take 2-3 weeks to complete. 9/6: Contractor mobilized, work underway. 12/6: all three houses demolished, site restoration is outstanding. 1/3: projects completed.	\$25,030.00	\$74,520.00	\$3,700.00
Chartiers St. & Bridge Widening Project	Under construction	2/8/22: Project underway; welcome wall stain color selected to match Bethany Church. Project on schedule to be completed by October 2022. Press releases and project information shared with public. 4/6: temporary signals installed, work underway on new turning lane. 5/3/22: Construction on-going. 7/5/22: Welcome to Bridgeville wall now under construction.	\$788,000.00	\$300,000.00	\$488,000.00
Gravel Bar Removal Chartiers Back Channel at Painters Run Creek	Completed	Back Channel at <u>PAINTERS RUN</u> - 9/8: DEP and County permits received. DPW to start work in the spring. 4/7: DPW started work removed the large gravel bar in early April. 5/4: DPW completed work, seeding of the site needs done. 8/1: Work underway again as large build up occurred after 7/7/21 Flood. 10/4: DPW to complete again after 9/1 Flood. 11/2: DPW completed.	n/a	n/a	n/a

PROJECT UPDATE LOG

<u>PROJECT</u>	<u>FUNDING STATUS</u>	<u>DESCRIPTION</u>	<u>COST</u>	<u>GRANT \$ RECD.</u>	<u>BORO. SHARE</u>
FEMA Hazard Mitigation Grant Application	Completed	2/8: Four properties acquired to-date (see Code Report). Working out tenant relocation with two citizens (on bill February bill list.) Quarterly progress reports completed and PEMA submitted. Second offer on revised appraisal presented on 415 Margaret. Solicitor working out legal issues on 619 Baldwin and 404 Margaret. 3/8: 619 Baldwin acquired on 3/7. Assisted with additional tenant relocation assistance request. 4/6: Project ready for bid 5/3/22: Bid opening to be held 5/4/22, consideration on May Agenda. 6/7: Demolition work started. 8/2: Work significantly completed. 9/6: punch list items are outstanding, \$30,000 retaining held. 10/5: PEMA Inspected properties and project. 12/6: contractor completed wall repair and punch list items. Only item remaining is hydroseeding that will be done in the spring. \$2,000 is being withheld.	\$1,580,901.00	\$1,201,701.00	\$0.00
McLaughlin Ballfield	FUTURE PROJECT - after mitigation completed.	Will meet with Parks/Rec and engineer to determine design. Should submit a DCNR Grant.			

PROJECT UPDATE LOG

PROJECT	FUNDING STATUS	DESCRIPTION	COST	GRANT \$ RECD.	BORO. SHARE
Werner Avenue Retaining Wall	Underway	<p>2/8/22: GEDFT Grant awarded for \$500,000. Grant acceptance sent back to County. Engineer to amend contract documents to reflect grant requirements and then will bid project. 6/7: had prebid meeting with County, project to be bid with Union St. Slide. Waiting on Union St. Geotechnical data for specs. 7/5: Union St. core drilling completed, waiting on Engineer to get project ready to bid with Werner. 8/2: Geotechnical / Wall Design work has been completed for Union St. 9/6: Project bid opening set for 9/9, to take action to award contract at 9/12 meeting. 10/4: Preconstruction meeting to be held 10/6 with contractor. 11/8: Contractor has ordered steel for retaining wall. 12/7: contractor mobilized work started on Union St. 1/3: Union Street wall substantially completed, waiting on West Penn. Power to relocated poles on Werner Street.</p>	\$1,202,877.20	\$1,014,004.00	\$188,873.20
Chartiers Street Landslide Repairs	PENNDOT PROJECT	<p>2024 Construction (\$2.5 million) PENNDOT started design, field scoping meeting held 8/5/20. 9/8: meeting information shared with Council. A request for a public meeting to inform the citizens was relayed onto PENNDOT. 5/4: JK participated in meeting with PENNDOT on 4/30, they are considering installing the missing sidewalk along Chartiers Street up from Chestnut Street to Winfield as part of this project. 2/8/22: contractor to start boring for project design. DPW marked borough sewers. 3/8: PENNDOT to hold meeting for public officials on 3/23 to discuss project. 4/6: Public meeting held in March - project plans displayed in Borough Bldg Lobby and website.</p>			\$0.00

PROJECT UPDATE LOG

PROJECT	FUNDING STATUS	DESCRIPTION	COST	GRANT \$ RECD.	BORO. SHARE
CDBG Yr. 47 / ACT 152 - Demolitions	Completed.	CDBG grant submitted to demolish: 145 Liberty, 146 Liberty and 105 Prestley Rd. 11/4: County completed initial review of preapplication and sought full application. Full application completed. 9/7: second application submitted in April, grant funded awarded, Manager to coordinate with Solicitor and the awarded PA Blight Grant to initiate projects. 2/8/22: Asbestos survey underway by contractor for 105 Prestley Road. 3/8: prebid meeting with COG and Engineers to be held this month. 5/3/22: Bid opening scheduled for 5/17 at COG. 6/7: Lowest Bid is Myer Demo. 8/2: Work planned to start 8/12. 9/6: contractor mobilized and on site. 12/7: house demolished, site restoration outstanding. 1/3: completed.	\$16,100.00	\$16,100.00	
Gravel Bar Removal Chartiers Back Channel at McLaughlin Run	Completed	Engineer authorization to complete engineering work for DEP permit received. 10/1: Engineer given approval to proceed. 5/4: DEP permit in place, Engineer's plan reviewed with Engineer, DPW to start work by early summer. 6/8: DPW completed work week of June 1. 8/1: DPW completing work again, significant build up after July 7th Flood. 10/4: DPW to remove again this month after 9/1 flood. 11/2: DPW completed again.	\$13,000.00	TBD	\$13,000.00

PROJECT UPDATE LOG

PROJECT	FUNDING STATUS	DESCRIPTION	COST	GRANT \$ RECD.	BORO. SHARE
Comprehensive Plan Update	Ongoing	<p>RFP advertised, 6 proposals received on 2/1, PC and Council provided with copies, Committee to meet to review, Manager working on Grant application to fund half of project costs. 4/7: Grant application submitted, letters of support received from the School District, County, Sen. Robinson and Rep. Ortis. 5/4: Joint working committee to start review of proposals on 5/10. 6/8: follow up questions sent to all firms, responses due 6/14, committee to shortlist and schedule interviews thereafter. 7/6: Planning Commission shortlisted to four firms to be interviewed in August. 8/1: Interviews set for 8/5 and 8/19. 10/4: Planning Commission recommended to Council that Macken Engineering be selected to complete this project. 2/8/22: Project kick off to be underway at February PC meeting. Grant contract executed. 6/7: Stakeholder surveys underway, booth to survey the public will be at Day on Ave. 7/5: Community survey to be posted in July. 8/2: public survey 1 underway. 10/4: Public Planning Event scheduled for 10/20 at Fleet Depot Lot. 12/7: Business focus group being scheduled for January.</p>	\$75,000.00	\$37,500.00	\$37,500.00
Chartiers Park Fitness Trail Project	Waiting on Review	<p>2/8/21: County CITF grant submitted (denied on 4/15/21), \$10,000 grant from Noble Environment applied for and received. 5/10: PADCED Grant Application completed and submitted. 12/7: DCED application not awarded, Manager request authorization to apply for DCNR funding in 2022 for project. 3/8: 2022 grant application completed and ready to submit. 4/6: Grant submitted for project. 5/4/22: Mgr working on another grant to the County for this project. 10/4: DCED and County Grant applications not awarded.</p>	\$310,500.00	\$250,000.00	\$60,500.00

PROJECT UPDATE LOG

<u>PROJECT</u>	<u>FUNDING STATUS</u>	<u>DESCRIPTION</u>	<u>COST</u>	<u>GRANT \$ RECD.</u>	<u>BORO. SHARE</u>
Triangle Park ADA Pathways and Improvements	Grant Awarded	9/7: CDBG application completed to reconstruct the sidewalks within Triangle Park and install two ADA picnic table sites 11/8: bids received over Engineer's Estimate, working with COG and another community to trade CDBG allocations to make project affordable. 12/7: contractor on board, contract for grant swap with N. Fayette executed.	\$48,375.00	\$4,026.00	\$8,349.00
Police Body-worn Cameras	Underway	2/8/22: Participated in grant award conference call; waiting on contract. Draft policies submitted to US DOJ. 4/6: received approval from grant source to purchase equipment at State Contract Price. 5/4/22: equipment ordered. 9/6: County agreed to fund project match! 10/4: County funding received. 11/8: Body Cameras received, Police Chief to implement by end of year.	\$24,328.00	\$24,000.00	\$328.00
McLaughlin Run Flood Control Project - Phase 1A	2nd FEMA BRIC application completed	LOI accepted by PEMA / Full application submitted, follow up question received back from them on 12/6, Manager and Engineer working on responses to send back to them by 12/30/21. 2/8/22: working on second grant application for the project; seeking \$1,000,000 from DCED Statewide Local Agency fund. 3/8: third grant application completed and ready to submit seeking PA Flood Mitigation Funds 9/6: FEMA did not select the project this round, looking for additional funding sources and reapplying for BRIC 2022 consideration. 11/8: 2022 FEMA BRIC application completed, due to PEMA by 11/16. Updated costs received.	\$7,112,123.00	\$0.00	\$1,778,030.75

PROJECT UPDATE LOG

PROJECT	FUNDING STATUS	DESCRIPTION	COST	GRANT \$ RECD.	BORO. SHARE
Backflow Preventor Phase 5	Completed	17 properties participating, information provided to Engineer to prepare bid specifications. Contracts to land owners to go out shortly. 3/8: Bid opening held, lowest bidder is Osiris. 5/4: preconstruction meeting held, residents notified (18 properties - final), work to start within two weeks. 6/7: work started last week on McLaughlin Run Rd.	\$154,750.00		\$154,750.00
Prestley Road Traffic Signal Adaptative Timing	PENNDOT agreements	PENNDOT received funding to implement adaptative timing to this remaining intersection. Project would be in 2024/25.			
2022 Road Program	Completed	Using the Engineer's Road Rating table, recommendation made to Road Committee and Council for five roadways to be paved this year. On February Agenda for consideration to authorize specifications and bidding. 3/8: to be put out to bid this month. 4/6: Project bid opening is Friday, 4/8, recommendation to be on April Council Agenda. 7/5: work started in Chartiers Park. 8/2: Work is significantly completed. 9/6: punch list work in the park outstanding. 12/7: park small section of trail paved, basketball court painted and road gore out area painted. Bollard to concession stand is outstanding. 1/3: CO2 and final invoice on January Council Agenda to close out project.	\$350,000.00		\$350,000.00
Bower Hill Bridge Replacement	Engineering	Received notice from the County that they will replace the bridge over McLaughlin Run in 2026. Design / engineering to start this year. Connects meeting to be held within the month to coordinate planning and Borough thoughts. 3/8: participated in Connects meeting for new bridge's design. Provided their Engineer with Borough long-term plans and objectives.			

PROJECT UPDATE LOG

PROJECT	FUNDING STATUS	DESCRIPTION	COST	GRANT \$ RECD.	BORO. SHARE
Chartiers Park Lighting Improvements	Underway	9/6: contract awarded, preconstruction meeting held. Materials on back order, construction planned for April 2023.	\$114,019.00	\$0.00	\$114,019.00
Bank Street Bump outs - 2024	Underway	12/7: approval provided to PENNDOT to include in 2024 ADA ramp project. Project identified for 2024 Borough Budget	\$100,180.00	\$0.00	\$100,180.00
Cook School and McLaughlin Playground Improvements	Underway	12/7: engineer finalizing design for DCNR approval, working on securing approval to proceed with purchase in early 2023 so project can be completed in summer 2023. 1/3: Project design and Costars quote proposal on January Agenda for approval to proceed.	\$545,280.00	\$272,000.00	\$272,000.00
Backflow Preventors Phase 6	Underway	12/7: remaining properties on McLaughlin surveyed. 11 responses received, requesting Council approval to proceed with bidding	\$150,000.00	Estimate**	\$150,000.00
McLaughlin Run Multi-municipal Sanitary Sewer Rerouting & I-I Reduction Project	Design	1/3: ALCOSAN grow grant secured for project, second application submitted to DCED for sewer grant to fully fund project.	\$828,000.00	\$350,000.00	\$478,000.00
2023 Sanitary Sewer CCTV	Design	Year 2 O&M CCTV and Cleaning, 1/3: request on Agenda to authorize bidding project.	\$50,000.00	\$0.00	\$50,000.00
Police In-Car Camera Replacements	Ordered	1/3: grant received to upgrade all in-car camera equipment for all four police cruisers and to also purchase a spare unit. Approval request on Agenda to proceed with order at State contract price.	\$35,850.00	\$35,850.00	\$0.00



Bridgeville Borough

Meet me at the bridge

www.bridgevilleboro.com

425 Bower Hill Road
Bridgeville, PA 15017-2379
Telephone: 412.221.6012
Fax: 412.257.8854

DEPARTMENT OF PUBLIC WORKS

PUBLIC WORKS COMMITTEE: Nino Petrocelli Sr., Joe Colosimo, Bruce Ghelarducci
Bill Bott, Foreman, Joe Kauer, Borough Manager

MONTHLY REPORT – JANUARY 2023

- Crew has been busy with winter maintenance of roads and borough sidewalks, clearing them of snow and ice.
 - 125 tons of salt received on 12/28/22 – bin is full.
- Loaded and hauled out multiple large roll-off dumpsters full of large logs and chipped all brush collected from the fall neighborhood collections.
- Crew swept streets and picked up litter throughout town the week of January 3rd.
- Business District Maintenance:
 - Replaced a light pole that was struck by a vehicle in front of 608 Washington Avenue.
- Park Maintenance:
 - Cut down and removed large dead pine tree next to the playground and started to trim up hillside trees at Cook School Park.
- Equipment Maintenance:
 - Street Sweeper – preventative maintenance work underway
 - Truck 5 – turbo actuator replaced
 - Police Cruiser B-3 – cooling system repairs
 - Truck 6 and 7 – warning lights are being upgraded to LED
- New tractor ordered, delivery expected in the spring.
- Sign Maintenance – replaced damaged signs, straightened poles, refaced faded stop signs and added missing speed limit signs throughout town.
- Ongoing maintenance has been dedicated to filling potholes and repairs to multiple streets and alleys.
- Cleaned & maintained culverts, trash-rack, catch basins and swales throughout town specifically on and after rainy days.
- Crew responded, marked, and reported multiple PA-One Call requests.

###



846 Fourth Avenue, Coraopolis, PA 15108
(412) 264-4400 • (412) 264-1200 Fax

MEMO

TO: Bridgeville Borough Council DATE: January 4, 2023
FROM: Kevin A. Brett, P.E. S. O. No.: 0523-01
SUBJECT: **January 9, 2023 Meeting** cc: Joseph Kauer, Borough
 Engineering Items Manager

Following is a summary of the engineering work performed or authorized since the last meeting:

Developments

- None this month.

Bonds

- None this month.

MS4:

- *Requested documentation for DEP Inspection has been provided; no violations noted from Inspection. LSSE submitted Annual Progress Report.*
- **DEP issued update that current permit will be extended two years until March 2025.**

2022 Road Program

Work is complete. LSSE to provide final pay request and change order once received back from the Contractor. This closes out the Contract.

Public Works Projects:

- **McLaughlin Run Flood Control:** *LSSE has provided the Borough the supplemental information for the grant application that was requested by FEMA. LSSE is preparing the Chapter 105 permit application. LSSE met with the screw pump provider on November 7, 2022. Ongoing.*

- **Chartiers Park Improvement Project:**
 - Playground: *Chapter 106 Permit has been issued. Playground proposal awarded to Sports Recreation Associates, LLC in the amount of \$239,000.00. Playground delivery date is estimated at February 1, 2023.*
 - Lighting Contract: *Work was awarded to Westmoreland Electric Services, LLC in the amount of \$114,019.00. Pre-construction meeting held on August 19, 2022. Anticipate March delivery for materials.*
- **Werner Street:** *Genesee & Wyoming Company has issued the approval of the work on railroad property on May 24, 2021. Borough awarded a GEDTF Grant in the amount of \$500,000 for the project. Work was awarded to A. Merante Contracting, Inc. in the amount of \$1,202,877.20. Pre-Construction Meeting scheduled for October 6, 2022. Contract Documents transmitted to Borough on October 28, 2022. Contractor waiting on shipment of material and relocation of the power lines along Werner Street. **Weather has delayed West Penn pole relocation.***
- **Union Street Slope Repair:** *Work included in Werner Street Contract. Contractor has completed wall. LSSE is reviewing Partial Payment No. 1 and will provide for Council's consideration.*
- **McLaughlin Run Gravel Bar Removal:** *ACCD issued the General Permit No. 3 for the Gravel Bar removal on April 9, 2021. Once the disturbed area is stable, Borough to submit self-certification form.*

Borough Grant Summary

Project	Grant Source	Grant Value	Borough Match	Anticipated Start Date
McLaughlin-Run Park Ph. 2	DCNR	\$209,041.27	\$209,041.27	Work Complete
Chartiers Street Widening	GEDF	\$300,000.00	\$488,000.00	Spring 2022 (PennDOT Project)
Bower Hill Road Storm Sewer	GEDF	\$100,000.00	Overages Only	Work Complete
McLaughlin Run Flood Project	GEDF	\$425,000.00	\$12,000.00	Work Complete
PRP Stormwater Separators	CFA	\$70,000.00	\$70,200.00	Work Complete
ADA Ramps	CDBG	\$20,000.00	\$18,000.00	Work Complete
Inlet Replacement	CDBG	\$23,000.00	Overages	Work Complete
Blight Remediation Structure Demolition	CFA	\$74,000.00	Overages	Summer 2022 Work to start 10/5
Act 152 Structure Demolition	ACED	\$41,000.00	Overages	Summer 2022 Work to start 10/5
Werner Ave. Slope Repair	GEDTF	\$500,000	Overages Only	Summer 2022
Triangle Park Sidewalks	CDBG	\$20,013	Overages	November 2022
Cook School Park & McLaughlin Run Park Playgrounds	DCNR	\$272,000	\$272,000	Summer 2023

Blight Remediation Program – Structure Demolition

Grant received in the amount of \$41,000.00 through CFA for 671 Baldwin Street and 733 Bower Hill Road. AGX, Inc. completed Asbestos Survey. Bids were opened on March 2, 2022. Work was awarded to Myers Demolition & Excavation in the amount of \$25,030.00 as noted in letter dated March 25, 2022. Pre-Construction Meeting held July 19, 2022. Field meeting held with the Contractor on August 2, 2022. Contractor had delays with electrical service terminations. Work to start October 5, 2022. Punchlist letter issued on October 24, 2022. Walkthrough held on December 14, 2022 and updated punchlist issued on December 15, 2022. Work has been completed. Awaiting final pay request from Contractor.

Blight Remediation Program - Structure Demolition (ACT 152)

Grant received in the amount of \$41,000.00 through ACED for 105 Prestley Road. Pre-Bid Meeting scheduled with County on March 15, 2022. Bids are opening on May 17, 2022. LSSE transmitted bid report on May 19, 2022; Myers Demolition & Excavation was the low bidder in the amount of \$16,100.00. Pre-Construction Meeting held July 19, 2022. Field meeting held with the Contractor on August 2, 2022. Contractor had delays with electrical service terminations. Work to start October 5, 2022. Punchlist letter issued on October 24, 2022. Walkthrough held on December 14, 2022 and updated punchlist issued on December 15, 2022. Work has been completed. Awaiting final pay request from Contractor.

CDBG Year 48 – Triangle Park Sidewalk Improvements

Grant received in the amount of \$20,013.00 through ACED for replacement of walkways at Triangle Park. COG to advertise project on October 10, 2022 for a late October bid opening. Bids were opened on November 3, 2022. Swede Construction was the apparent low bidder in the amount of \$48,375.00 as noted in letter dated November 9, 2022. Awaiting for County to finalize Contracts.

DCNR Grant Funding – Park Playground Improvements

LSSE provided the Borough Sketch Plans and Preliminary Opinion of Probable Construction Costs for use in submitting the grant applications. LSSE finalized playground design with Sports Recreation Associates, LLC. LSSE completed survey of Cook School Road Park and is preparing plans for submission to DCNR.

PA H2O – McLaughlin Flood Mitigation

LSSE submitted grant application for flood mitigation project.

Backflow Preventer Project – Phase 5

Work was awarded to Osiris Enterprises in the amount of \$154,750.00 as noted in letter dated March 18, 2022. Pre-construction meeting held on April 22, 2022; work to begin in early May. LSSE transmitted Partial Payment No. 1 in the amount of \$77,061.96 as noted in letter dated July 6, 2022. Walkthrough held on September 16, 2022. Punchlist letter issued September 26, 2022. Contractor advised punchlist items have been addressed. LSSE to verify week of October 3, 2022.

Updated punchlist issued on November 4, 2022. Contractor anticipates to complete remaining items by mid-December. LSSE to review outstanding items.

Backflow Preventer Project – Phase 6

LSSE is preparing bid package.

ALCOSAN Phase II Consent Order and Agreement

- *Phase I COA was issued by letter dated October 15, 2015 from PaDEP. The Phase II COA was released by ACHD on September 1, 2021. ACHD is requesting that signed COAs be forwarded back to ACHD by October 31, 2021. The initial task is the Exhibit 'B' Base Line Due Diligence (BDD) period which is due six-months after execution. The BDD Report was submitted to ACHD on August 2, 2022. **The next tasks for the Order include flow monitoring and field surveys necessary to update the multi-municipal McLaughlin Run H&H Model and completing an Alternatives Analysis based on this model by December 31, 2023.***
- *Regionalization: Over the next several months, ALCOSAN will be meeting with individual municipalities to discuss interest level, status, agreement comments, etc. 3RWW has initiated an effort to update the sanitary sewer model to utilize in regards to future multi-municipal alternatives analysis for McLaughlin Run. Additional CCTV required for the C-54 interceptor was complete as of June 3, 2022.*

LSSE met with ALCOSAN representatives Friday, April 1, 2022 to discuss Regionalization status. Several municipalities have signed the Regionalization Agreements / adopted Resolutions and are moving forward with the transfer process. One item on the McLaughlin Run Transfer Agreement needs to be addressed regarding the C-53-10 / C-54 interconnection. ALCOSAN confirmed C-53-10 line is ready for transfer and the lower portion of C-54 can be added at a later date.

- *Operation and Maintenance: CCTV work was awarded to State Pipe Services, Inc. in the amount of \$95,710.00 as noted in letter dated October 20, 2021. LSSE transmitted the Contract Documents to the Borough on November 8, 2021. Pre-Construction Meeting was held on November 17, 2021. Contractor began CCTV on December 13, 2021. Approximately 95% of sanitary sewers have been televised as of the end of March 2022. Additional CCTV work was added to the scope of work as noted in LSSE letter dated April 27, 2022. LSSE transmitted Partial Payment No. 1 from the contractor in the amount of \$81,347.98. Final deliverables have been submitted by the Contractor. LSSE transmitted Partial Payment No. 2 (Final) in the amount of \$11,007.03 as noted in letter dated July 13, 2022. LSSE transmitted additional invoice from State Pipe Services, Inc. for the amount of \$26,200.00 on July 13, 2022.*
- **GROW Grant Application:**
 - *GROW Cycle 5 has started. Letters of Interest packages are due to ALCOSAN by March 31, 2020. LOI rejected for GROW Cycle 5 on June 1, 2020. ALCOSAN requested we meet with them in the Fall to discuss the potential for*

this project for next cycle. LSSE met with ALCOSAN November 13, 2020 to discuss Year 1 O&M Repairs project which includes:

- New York Street Sanitary Sewer Realignment*
- Sanitary Sewer Lining previously planned tributary to McLaughlin Run*
- Regionalization Repair Scope*
- **LSSE currently evaluating the feasibility of removing Bridgeville connections to the McLaughlin Run sewershed. An LOI for disconnecting the C-54 interceptor from the C-53-10 interceptor has been submitted to ALCOSAN on March 30, 2022. This project proposes to optimize system functionality with the reconnection of the C-54 interceptor to remove the majority of the Bridgeville flow from the C-53-10 interceptor, which allows for the adjustment of upstream restrictor plate settings, and results in a significant reduction of SSO volume (approximately 18 MG annually). Preliminary design services have been initiated. Field surveys are complete. GROW application was submitted to ALCOSAN on June 29, 2022. ALCOSAN has awarded a GROW Grant in the amount of \$350,200.00 which represents approximately 40% of construction costs for the project. ACHD has provided guidance that this project would qualify as a 10% reduction project to both the McLaughlin Park SSO and C-5310 POC SSO. 3RWW to set up coordination meeting for McLaughlin Run Communities.**
 - **LSSE submitted PA Small Water and Sewer Grant for C-54 sewer re-routing project.**

Miscellaneous Items

- **Critchfield Drive Sewer Lining: Work was authorized to Insight Pipe Contracting in the amount of \$17,516.00. Lining scheduled for January 9, 2023.**

BRIDGEVILLE POLICE DEPARTMENT

Monthly Report to Borough Council for the Month of December 2022

Category	Dec-22	2022 YTD
Regular Hrs worked	1752.00	18576.50
Overtime hrs	194.00	1164.50
Court Case hrs	54.00	474.00
Total Officer Hrs	2000.00	20215.00
Animal Complaints	3	76
Criminal Arrests	9	155
Criminal Charges filed	17	290
Traffic Citations	23	833
Boro Citations	8	84
Community Service	449	1008
Abandoned Vehicle Reports	0	41
Calls for Service	449	6979
Business checks	262	4082
Warnings Issued	9	126
Patrol Miles - total	3006.8	41394.3
Traffic Accidents	14	124
Police Department Revenue Received		
Revenue Source	Dec-22	
Amusement Permits	\$0.00	
Boro Citation/Tickets	\$15.00	
Request for Police Reports	\$75.00	
Solicitation Permits/Others	\$625.00	
District Court 05-2-21	\$1,173.84	
Total	\$1,888.84	
Year to Date Totals	\$49,809.18	

Bridgeville Police Department		
Arrest Report for Month of: December 2022		
False ID to law enforcement		1
Possession of controlled substance		1
Possession of paraphernalia		1
Boro Ord Solid waste collection		2
DUI		3
Disorderly Conduct		2
Public Intox		1
Duties at stop sign		1
Fail to keep right		1
Disregard traffic lane		2
Turning movements		1
Reckless Driving		1
Total		17

Bridgeville Police Department		
Traffic Citation Report for Month of: December 2022		
Registration violations		2
Driving under suspension		3
Financial responsibility required		1
Traffic control signal/device		3
STOP signs		1
Required position, turning		1
Parking violations		3
Speeding violations		2
Careless driving		1
Window tint/obstruction		1
Inspection violation		3
Emissions required		2
Total		23

Calls for Service - by UCR Code

Incidents Reported Between 12/01/2022 and 12/31/2022

BRIDGEVILLE BORO

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
1100	FRAUD	1			
1130	FLIM FLAM	1			
1150	FRAUD - CREDIT CARDS, ATM	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	1			
1531	WEAPONS - POSSESSION - FIREARMS	1			
1834	NARCOTICS-POSSESSION-OTHER DANGEROUS	1			
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	2			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
2300	PUBLIC DRUNKENNESS	1			
2400	DISORDERLY CONDUCT	2			
2410	HARASSMENT BY COMMUNICATION	1			
2450	HARASSMENT	1			
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	1			
2800	BORO ORD - SOLICITING W/O PERMIT -#724	1			
2817	BORO ORD - SOLICIT WITH PERMIT	1			
2830	BORO ORD - OTHERS/WARNINGS ISS. OR CITED	1			
2900	LOST/MISSING PERSONS	2			
3100	ALARMS - BUSINESS/RESIDENCE	5			
3102	ALARMS - FIRE ALARM - ASSIST AS NEEDED	2			
3113	ANIMAL - OTHER COMPLAINTS REPORTED	1			
3114	ANIMAL - PET MISSING OR FOUND	1			
3115	ANIMAL - PET AT LARGE	1			
3120	CASUALTY - ASSIST MEDICS / EMERGENCY	2			
3121	CASUALTY - FALLS, ETC	1			
3122	CASUALTY - OTHER CASUALTY REPORTED	1			
3136	DISPUTE - CIVIL AND/OR PROPERTY DISPUTE	1			
3137	DISPUTE - CUSTODY OR PFA DISAGREEMENT	1			
3138	DISPUTE - NEIGHBOR CONFLICTS - VARIOUS	1			
3139	DISPUTE - TENANT/LANDLORD	1			
3140	DISTURBANCE - BAR/RESTAURANT	2	1		
3147	DISTURBANCE - ALL OTHERS REPORTED	1			
3160	HAZARD - TRAFFIC	2			
3161	HAZARD - ALL OTHERS REPORTED	2			
3173	JUVENILE - CHILDLINE REFERRAL INVESTIGAT	1			
3175	SERVICE-COMMUNITY SERVICE DETAIL	37			
3181	MENTAL COMPLAINT - 302/TRANSPORT	2			
3189	MENTAL COMPLAINT - OTHER, REPORTS,ETC.	1	1		
3200	PROPERTY - LOST, FOUND &/OR RECOVERED	4			
3201	PROPERTY - DAMAGE / NON-CRIMINAL	1			
3202	PROPERTY - MISSING, UNDETERMINED CAUSE	1			
3205	SERVICE - UTILITY SERVICE INTERRUPTION/W	2			
3206	SERVICE- POLICE REQ. CRIM. HISTORY	4			
3209	SERVICE - CHECK WELFARE OF RESIDENT,ETC.	10			
3211	SERVICE - ASSIST OTHER AGENCY/P.D.	15			
3213	SERVICE - LOCK OUT/HOME OR VEHICLE	3			
3215	SERVICE - MOTORIST ASSIST	2			
3216	SERVICE - REQUEST FOR PATROL	2			
3217	SERVICE - ALL OTHER CALLS FOR SERVICE	3			

Calls for Service - by UCR Code

Incidents Reported Between 12/01/2022 and 12/31/2022

BRIDGEVILLE BORO



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3218	SERVICE - REQUEST STREET MAINTENANCE	5			
3219	SERVICE - FINGERPRINT	2			
3225	SERVICE-BUSINESS CHECK	262			
3226	SERVICE - SPEED STUDY	1			
3241	SUSPICIOUS CIRC. - PERSON(S)	3			
3242	SUSPICIOUS CIRC. - VEHICLE(S)	2			
3243	SUSPICIOUS CIRC. - ALL OTHER	6			
3244	SUSPICIOUS CIRC. - MISSING PROP./VEHICLE	1			
3252	TRAFFIC COLLISION - NON/REPORTABLE	8			
3253	TRAFFIC COLLISION - LEAVING THE SCENE	1			
3254	TRAFFIC COLLISION - PROPERTY DAMAGE	4			
3260	TRAFFIC - ENFORCEMENT MVC	1			
3263	TRAFFIC - PARKING	9			
3264	TRAFFIC - ALL OTHER TRAFFIC	1			
3270	WARRANT/P.F.A. SERVICE - INSIDE AGENCY	1			
3271	WARRANT/P.F.A. SERVICE - OUTSIDE AGENCY	1			
3300	NON-CRIMINAL - MISC. NON-CRIM. INCIDENTS	1			
3630	DOMESTIC DISTURBANCE - PARENT/SON/DAUGH.	1			
3650	DOMESTIC DISTURBANCE - BOY/GIRL FRIEND	2			
6004	TRAFFIC ACC. INVOLVING PROPERTY DAMAGE	1			
CITT	TRAFFIC CITATION	15			
CITW	WARNING	3			
Total Calls		464			

Tax Collector's Monthly Report to Taxing Districts

For the Month of DECEMBER, 2022

BRIDGEVILLE BOROUGH

Taxing District

	Real Estate 2022	Interim/Other _____	Per Capita/Other _____	Other _____
A. Collections				
1. Balance Collectable - Beginning of Month	128,213.35			
2A. Additions: During the Month (*)	152.75			
2B. Deductions: Credits During the Month - (from line 17)				
3. Total Collectable	128,366.10			
4. Less: Face Collections for the Month	23,218.15			
5. Less: Deletions from the List (*)				
6. Less: Exonerations (*)				
7. Less: Liens/Non-Lienable Installments (*)				
8. Balance Collectable - End of Month	105,147.95			
B. Reconciliation of Cash Collected				
9. Face Amount of Collections - (must agree with line 4)	23,218.15			
10. Plus: Penalties	2,321.90			
11. Less: Discounts	---			
12. Total Cash Collected per Column	25,540.05			
13. Total Cash Collected - (12A + 12B + 12C + 12D)				25,540.05

(*) ATTACH ANY SUPPORTING DOCUMENTATION REQUIRED BY YOUR TAXING DISTRICT

C. Payment of Taxes	
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14. Amount Remitted During the Month (*)

Date	Transaction #	Amount	TOTAL ALL TAXES
		Total	\$ -

15.	Amount Paid with this Report Applicable to this Reporting Month	Transaction #
-----	---	---------------

Transaction #

16. Total Remitted This Month	\$	-
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1

17. List, Other Credit Adjustments (*)

Parcel #	Name	Amount
	Total	\$ -

18. Interest Earnings (if applicable) \$ _____

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month

Amount Collected This Month

Less Amount Paid this Month

Ending Balance	\$	-
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100

Anne Marie Parisi Kean 1/3/2023

Tax Collector _____ Date _____

Date _____

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

MONTH OF: DECEMBER - 2022

BRIDGEVILLE BOROUGH TAX COLLECTOR'S MONTHLY REPORT

TAX COLLECTOR : ANNE MARIE PARISI

	FACE	DISCOUNT	PENALTY	NET DEPOSITED	RATE OF COMMISSION	COMMISSION DUE
REAL ESTATE						
2022 CURRENT (at discount) (7-1 to 8-31)						
2022 CURRENT (at face) (9-1 to 10-31)						
2022 CURRENT (at penalty) (11-1 to 6-30)	23,218.15		2,321.90	25,540.05	5%	1,160.91
REAL ESTATE - Delinquent						
2021	379.75		37.98	417.73	5%	18.99
2020	837.86		84.35	922.21	5%	41.89
2019	44.93		14.33	59.26	5%	2.25
TAX CERTIFICATIONS 13					10.00	130.00
TOTAL	24,480.69		2,458.56	26,939.25		1,354.04

Signed Anne Marie Parisi Kean

Date 1/3/2023

BOROUGH OF BRIDGEVILLE
FINANCIAL REPORT
DECEMBER 2022

BRENTWOOD BANK

ACCOUNT BALANCES AS PER BANK STATEMENTS DATED DECEMBER 31, 2022

GENERAL FUND	\$1,493,919.70
SANITARY SEWER FUND	\$1,454,249.75
GARBAGE FUND	\$70,778.99
PAYROLL FUND	\$8,616.78
CAPITAL IMPROVEMENTS FUND	\$2,120,112.46
LIQUID FUELS FUND	\$63.89
UTILITY FUND	\$44,216.22
RELIEF FUND	\$2,231.78
ANNE BAUMGARTEN CHILDREN'S SAFETY FUND	\$1,611.69
BUDGETARY RESERVE FUND	\$303,069.44
HAZARD MITIGATION GRANT PROJECT FUND	\$118,289.07


Ronald Womer, Treasurer

BOROUGH OF BRIDGEVILLE
FINANCIAL REPORT
DECEMBER 2022

BRENTWOOD BANK

RECONCILIATION OF GENERAL FUND

Bank Balance	12/1/2022	\$1,589,602.99
Deposits	\$187,439.36	
Interest Earned	<u>\$3,806.06</u>	
Total Deposits and Other Credits		<u>\$191,245.42</u>
TOTAL		\$1,780,848.41
Less Checks Paid and other Debits	\$286,928.71	
TOTAL		\$1,493,919.70
Less Outstanding Checks and other Debits	\$11,084.22	

GENERAL FUND ACCOUNT BALANCE 12/31/2022 **\$1,482,835.48**

Approved by Treasurer:

1/5/23 Row

RECONCILIATION OF SANITARY SEWER FUND

Bank Balance	12/1/2022	\$1,285,922.01
Deposits	\$174,324.98	
Interest Earned	<u>\$3,406.06</u>	
Total Deposits and Other Credits		<u>\$177,731.04</u>
TOTAL		\$1,463,653.05
Less Checks Paid and other Debits	\$9,403.30	
TOTAL		\$1,454,249.75
Less Outstanding Checks and other Debits	\$0.00	

SEWER FUND ACCOUNT BALANCE 12/31/2022 **\$1,454,249.75**

Approved by Treasurer:

1/5/23 Row

BOROUGH OF BRIDGEVILLE
FINANCIAL REPORT
DECEMBER 2022

BRENTWOOD BANK

RECONCILIATION OF GARBAGE FUND

Bank Balance	12/1/2022		\$91,243.67
Deposits		\$15,194.00	
Interest Earned		<u>\$197.33</u>	
Total Deposits and Other Credits			<u>\$15,391.33</u>
TOTAL			\$106,635.00
Less Checks Paid and other Debits		\$35,856.01	
TOTAL			\$70,778.99
Less Outstanding Checks and other Debits		\$0.00	

GARBAGE FUND ACCOUNT BALANCE 12/31/2022 **\$70,778.99**

Approved by Treasurer:

1/5/23 Row

RECONCILIATION OF PAYROLL FUND

Bank Balance	12/1/2022		\$10,378.54
Deposits		\$159,212.22	
Interest Earned		<u>\$52.08</u>	
Total Deposits and Other Credits			<u>\$159,264.30</u>
TOTAL			\$169,642.84
Less Checks Paid and other Debits		\$161,026.06	
TOTAL			\$8,616.78
Less Outstanding Checks and other Debits		\$8,265.14	

PAYROLL FUND ACCOUNT BALANCE 12/31/2022 **\$351.64**

Approved by Treasurer:

1/5/23 Row

BOROUGH OF BRIDGEVILLE
FINANCIAL REPORT
DECEMBER 2022

BRENTWOOD BANK

RECONCILIATION OF CAPITAL IMPROVEMENTS FUND

Bank Balance	12/1/2022	\$2,177,046.26
Deposits	\$50,611.07	
Interest Earned	<u>\$5,339.41</u>	
Total Deposits and Other Credits		<u>\$55,950.48</u>
TOTAL		<u>\$2,232,996.74</u>
Less Checks Paid and other Debits	\$112,884.28	
TOTAL		\$2,120,112.46
Less Outstanding Checks and other Debits	\$0.00	

C.I. FUND ACCOUNT BALANCE	12/31/2022	\$2,120,112.46
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Approved by Treasurer:

1/5/23 Row

RECONCILIATION OF LIQUID FUELS FUND

Bank Balance	12/1/2022	\$63.73
Deposits	\$0.00	
Interest Earned	<u>\$0.16</u>	
Total Deposits and Other Credits		<u>\$0.16</u>
TOTAL		<u>\$63.89</u>
Less Checks Paid and other Debits	\$0.00	
TOTAL		\$63.89
Less Outstanding Checks and other Debits	\$0.00	

L.F. FUND ACCOUNT BALANCE	12/31/2022	\$63.89
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Approved by Treasurer:

1/5/23 Row

BOROUGH OF BRIDGEVILLE
FINANCIAL REPORT
DECEMBER 2022

BRENTWOOD BANK

RECONCILIATION OF ANNE BAUMGARTEN CHILDREN'S SAFETY FUND

Bank Balance	12/1/2022		\$1,607.70
Deposits		\$0.00	
Interest Earned		<u>\$3.99</u>	
Total Deposits and Other Credits			<u>\$3.99</u>
TOTAL			\$1,611.69
Less Checks Paid and other Debits		\$0.00	
TOTAL			\$1,611.69
Less Outstanding Checks and other Debits		\$0.00	

SAFETY FUND ACCOUNT BALANCE 12/31/2022 **\$1,611.69**

Approved by Treasurer:

1/5/23 Row

RECONCILIATION OF BUDGETARY RESERVE FUND

Bank Balance	12/1/2022		\$302,319.03
Deposits		\$0.00	
Interest Earned		<u>\$750.41</u>	
Total Deposits and Other Credits			<u>\$750.41</u>
TOTAL			\$303,069.44
Less Checks Paid and other Debits		\$0.00	
TOTAL			\$303,069.44
Less Outstanding Checks and other Debits		\$0.00	

RESERVE ACCOUNT BALANCE 12/31/2022 **\$303,069.44**

Approved by Treasurer:

1/5/23 Row

BOROUGH OF BRIDGEVILLE
FINANCIAL REPORT
DECEMBER 2022

BRENTWOOD BANK

RECONCILIATION OF HMGP FUND

Bank Balance	12/1/2022		\$145,631.33
Deposits		\$0.00	
Interest Earned		<u>\$336.01</u>	
Total Deposits and Other Credits			<u>\$336.01</u>
TOTAL			\$145,967.34
Less Checks Paid and other Debits		\$27,678.27	
TOTAL			\$118,289.07
Less Outstanding Checks and other Debits		\$0.00	

HMGP FUND ACCOUNT BALANCE	12/31/2022	\$118,289.07
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Approved by Treasurer:

1/5/23 Row



MONTHLY REPORT

BRIDGEVILLE

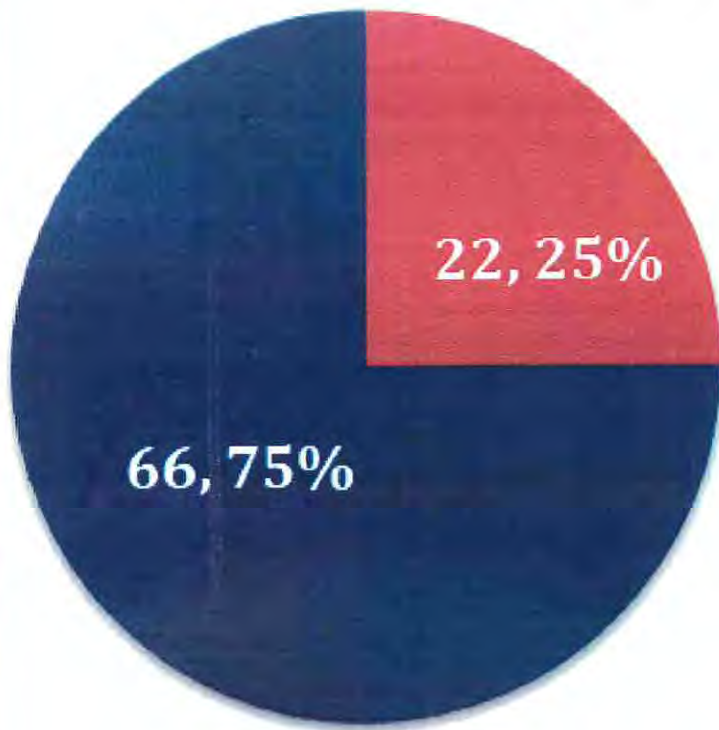
SOUTHBRIDGE EMERGENCY MEDICAL SERVICES

DECEMBER 2022

BRIDGEVILLE STATISTICS

DECEMBER 2022

NUMBER OF 911 DISPATCHES



Lights & Sirens USED:
22 Dispatches

Lights & Sirens NOT USED:
66 Dispatches

Total 911 Dispatches:
88 Dispatches

■ Lights & Sirens USED

■ Lights & Sirens NOT USED

AVERAGE RESPONSE TIMES

LIGHTS & SIRENS

9:22

NO LIGHTS & SIRENS

10:03

BRIDGEVILLE STATISTICS

DECEMBER 2022



TOTAL NUMBER OF 911
EMERGENCY MEDICAL
REQUESTS



NUMBER OF
STANDBY/SPECIAL EVENT
REQUESTS



NUMBER OF CALLS WE
HANDLED FOR
OUTSIDE AGENCIES



NUMBER OF CALLS
HANDLED BY OUTSIDE
AGENCIES

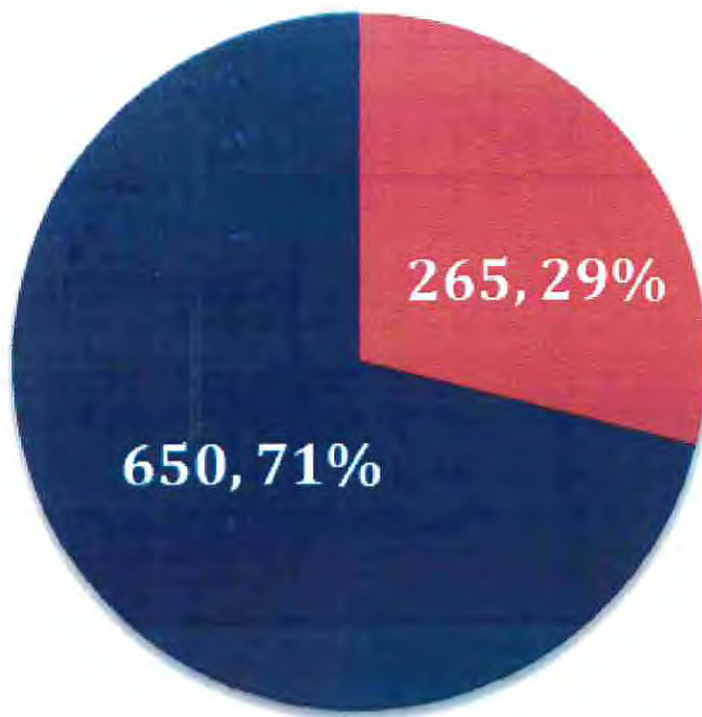
BRIDGEVILLE STATISTICS

YEAR TO DATE

920

TOTAL 911 REQUESTS IN
BRIDGEVILLE THROUGH 12/31/2022

NUMBER OF 911 DISPATCHES



Lights & Sirens USED:
265 Dispatches

Lights & Sirens NOT USED:
650 Dispatches

Total 911 Dispatches:
915 Dispatches

■ Lights & Sirens USED

■ Lights & Sirens NOT USED

**NUMBER OF STANDBY/SPECIAL
EVENT REQUESTS**

5

**NUMBER OF BRIDGEVILLE CALLS
HANDLED BY OUTSIDE AGENCIES**

109