BRIDGEVILLE
BOROUGH



New Shelter 1 at Chartiers Park constructed in 2026

2027 BUDGET REPORT

BOROUGH OF BRIDGEVILLE

2027 BUDGET

TABLE OF CONTENTS

PAGE NO.

- Table of Contents..... 2
- 2026-27 Bridgeville Borough Officials..... 3
- Manager's Budget Message..... 4
- General Fund..... 12
- Sanitary Sewer Fund..... 37
- Garbage Fund..... 43
- Highway Aid Fund..... 47
- Capital Improvements Fund..... 51
- Appendix..... 60
    - Public Notice for November 4, 2026 Budget Meeting 61
    - Budget Meeting Agenda, November 4, 2026..... 62
    - Public Notice for Budget Meeting and Display..... 63
    - Resolution No. 2026-30 (Adoption of Budget)..... 64
    - Public Notice for Proposed Ordinance No. 1039..... 65
    - Ordinance No. 1039 (2027 Real Estate Tax Rate)..... 66
    - Resolution No. 2026-31 (2027 Wages)..... 67
    - Resolution No. 2026-32 (2027 Fee Resolution)..... 68
    - Resolution No. 2026-33 (2027 Sewer Rates)..... 79

BOROUGH OF BRIDGEVILLE

2026-27 OFFICIALS



BOROUGH COUNCIL
Justine Cimarolli, President
Nick Ciesielski, Vice President
Jason Ferri, Jason Sarasnick, Nino Petrocelli Sr., Joe Colosimo, Shane Franchick

MAYOR
Betty L. Copeland

BOROUGH MANAGER
Joseph Kauer

SOLICITOR
Thomas McDermott, Esq.

BOROUGH ENGINEER
John Heyl, PE

CHIEF OF POLICE
Gary James

FIRE CHIEF
Ray Costain

PUBLIC WORKS FOREMAN
Greg Allott

BRIDGEVILLE
BOROUGH
Meet me at the bridge

425 Bower Hill Road
Bridgeville, PA 15017-2379
Phone: 412.221.6012
Fax: 412-257-8854
www.bridgevillleboro.com

2027 BUDGET MESSAGE AND 2026 YEAR-END REPORT

Introduction and Financial Overview

The proposed 2027 Budget reflects the Borough of Bridgeville's commitment to maintaining essential municipal services, investing in infrastructure, enhancing public safety, and improving the quality of life for residents and businesses. It balances current operational needs with long-term community priorities while recognizing the financial pressures facing municipalities throughout the region.

The proposed budget provides for expenditures across the Borough's operating and capital funds. The 2027 budget figures are as follows:

- **General Fund:** $4,307,831.66
- **Sanitary Sewer Fund:** $3,460,530.31
- **Garbage Fund:** $737,464.00
- **Highway Aid Fund:** $137,500.00
- **Capital Improvements Fund:** $2,997,826.00
- **TOTAL ALL FUNDS: $11,641,151.97**

General Fund operating costs are projected to increase by $398,466.68 in 2027 compared with 2026, despite the implementation of multiple cost-saving measures. Overall revenue is projected to increase by approximately 10%, primarily due to a proposed real estate tax increase and interfund transfers.

These increases reflect the continuing financial challenges facing municipalities in the post-pandemic environment. Demand for services has grown, personnel costs have risen, and inflation continues to affect the cost of equipment, vehicles, insurance, materials, and utilities.

The proposed tax increase was not taken lightly. It follows careful consideration of the Borough's financial position, operating requirements, and long-term responsibilities. Without additional revenue, the Borough would face difficult choices, including significant reductions in service levels. Maintaining reliable municipal services is essential to protecting public safety and preserving the quality of life that Bridgeville residents and businesses expect and deserve.

Despite these financial pressures, the Borough anticipates closing the 2026 fiscal year with revenues exceeding expenditures. This favorable operating result would strengthen the

Borough's fund balance, provide greater financial flexibility for future capital improvements, and help prepare for unexpected emergencies.

2026 Year-End Report: Accomplishments and Progress

The Borough made meaningful progress throughout 2026, thanks to the dedicated efforts of Borough Council, the Mayor, municipal employees, community organizations, volunteers, and residents. The following highlights reflect our continued commitment to effective municipal government, responsible financial management, public safety, and community improvement.

General Government and Public Safety

Grant Funding and Recognition

In 2026, the Borough secured $2,402,292.24 in awarded grant funding to advance important capital projects and community improvements. These investments support projects such as Chartiers Park ballfield lighting upgrades, pedestrian safety improvements on Bower Hill Road, sanitary sewer improvements on Baldwin Street, replacement of the Commercial Street culverts, public art, and improvements to Borough-owned facilities.



Bridgeville's commitment to communication and transparency received statewide recognition. The Borough Guide earned first place and the Borough website earned third place in the Pennsylvania State Association of Boroughs' annual communications contest, with awards presented at the March 2026 PSAB Conference. Bridgeville was also recognized by the Allegheny League of Municipalities as a 2026 Banner Community, reflecting the Borough's continued commitment to excellence in municipal services.

Community Partnerships and Local Initiatives

In partnership with Public Art Bridgeville, the Borough hosted its fifth annual outdoor sculpture exhibition, bringing public art into the community and enhancing the appearance of local commercial corridors.



The Borough successfully negotiated renewed collective bargaining agreements with its Police Officers and Public Works employees, as well as renewed cable television franchise agreements with Comcast and Verizon.

Support for local organizations remained a priority. Proceeds totaling $3,000 from Day on the Avenue were contributed to the Bridgeville Volunteer Fire Department and Bridgeville

Public Library. The Library was also positioned to receive additional matching-donation support during its Love Your Library campaign.

The Borough hosted two Household Hazardous Waste and Electronic Collection Events, providing residents with opportunities to dispose of materials responsibly.

Working with Collier Township, the Borough also advanced planning efforts to improve traffic conditions along Washington Avenue in Bridgeville's north end and support revitalization of this important commercial corridor.

Police and Fire Services



The Borough promoted Officer Roman Williams and reclassified both Police Sergeants as Lieutenants to support the department's organizational structure and operations.

A Safe Exchange Zone was established in the parking lot at the Borough Building near the Police Station. The designated area provides a safer location for child custody exchanges and for residents conducting online marketplace transactions.

The Bridgeville Volunteer Fire Department continued implementing its fleet replacement strategy. A new rescue truck/mini-pumper replaced the 2003 American LaFrance rescue truck in late 2026. An order was also placed for a new E-One pumper to replace the 2008 American LaFrance pumper, with delivery expected within two years.

Following a vehicle collision involving the traffic signal at Baldwin Street and McLaughlin Run Road, the intersection was converted to a four-way stop. This change has improved the efficiency of traffic movements through the intersection.

Planning, Health, and Economic Activity



The former Rite Aid Pharmacy at Chartiers Street and Bower Hill Road was renovated and reopened as a CVS Pharmacy in August, returning the property to active commercial use.

Through initiatives advanced by the Planning Commission, the Borough achieved Live Well Allegheny recognition from the Allegheny County Health Department. The Planning Commission also partnered with the University of Pittsburgh on an ongoing study to identify potential solutions for acid mine drainage affecting McLaughlin Run.

Infrastructure Improvements

The Borough continued investing in transportation, road maintenance, stormwater management, and utility infrastructure to improve safety, accessibility, and reliability.

Road Resurfacing and Maintenance



The 2026 Road Program was completed, including resurfacing on Sarah Street, Missouri Avenue, and half of Lurry Street. As part of this project, the Bridgeville Parking Authority resurfaced Lot No. 2.

Utility and Stormwater Improvements

Peoples Gas Company replaced gas service mains on Grandview Avenue, Bank Street, and Spruce Street, with roadway resurfacing following the utility work.

Storm sewer improvements were also completed throughout the Borough. Reconstructed catch basins were installed on Mill Street, Main Street, Cherry Way, New York Street, Pennsylvania Avenue, Missouri Avenue, and Sarah Street.

Sanitary Sewer System

Roto-Rooter cleaned and visually inspected more than 20,000 linear feet of sanitary sewer lines and manholes. This work supports ongoing maintenance, helps identify potential deficiencies, and informs future sewer rehabilitation priorities.

Trees, Public Facilities, and Equipment

The Shade Tree Commission partnered with Tree Pittsburgh to expand community tree education and planting initiatives. A Tree Tender class was offered in the spring, followed by a free tree adoption event at the Borough Building in the fall that distributed 300 trees and shrubs.



In November, 24 new street trees were planted along Commercial Street and Bower Hill Road, along with a legacy tree in Triangle Park. The plantings commemorate Bridgeville's 125th anniversary and the 250th anniversary of America's founding.

The Public Works Department replaced a dump truck to support ongoing municipal maintenance operations. Masonry repairs were also completed at the Borough Building, including repointing of the exterior brick walls.

Flood Mitigation and Stormwater Management

Flood mitigation remains one of Bridgeville's most important long-term priorities. The Borough continued working to protect residents, businesses, public infrastructure, and property from recurring flooding.

The McLaughlin Run Flood Control Project faced a significant setback in 2025 when federal budget actions resulted in the loss of its previously awarded FEMA Building Resilient Infrastructure and Communities (BRIC) grant. The Borough continued pursuing restoration of the funding. Following successful litigation by the Shapiro Administration, FEMA completed the remaining environmental reviews for the project, and the Borough continues to await authorization to proceed.

In the meantime, Public Works crews removed thousands of tons of sediment from McLaughlin Run Creek and the Chartiers Creek Back Channel. These maintenance efforts help improve channel capacity and reduce the potential impacts of heavy rainfall and flooding.

The Borough also participated in U.S. Army Corps of Engineers planning efforts addressing regional flooding throughout the Chartiers Creek watershed. The Borough's flood mitigation plans were incorporated into the broader regional planning effort, helping connect local priorities with watershed-wide solutions.



On September 3, 2026, minor flooding affected portions of Baldwin Street, Carol Avenue, Darby Way, and Jane Way. Emergency responders and Public Works crews responded to address conditions and protect the community.

Parks, Recreation, and Community Events

The Borough continued enhancing public spaces and recreational opportunities while supporting events that bring residents together and strengthen community pride.

Borough staff assisted with numerous community events throughout the year, including Bridgeville's 125th Anniversary celebrations, Spring Cleanup Day, Day on the Avenue, the Halloween Parade, the Memorial Day Parade, the Easter Egg Hunt, and the Winter Market and Winter Blast.



In partnership with volunteers from the Bridgeville-South Fayette Rotary Club, a decorative trailhead sign was installed at the Story Walk in Chartiers Park, improving the entrance to this community recreational amenity.



Chartiers Park Shelter 1 was also replaced with a new pavilion, funded in part through a Pennsylvania Department of Conservation and Natural Resources grant. The new shelter provides an improved gathering space for residents, families, and community organizations.

2027 Budget Priorities and Planned Investments

The citizens of our community shaped the "Vision and Guiding Principles" of the Bridgeville Comprehensive Plan *(reference: page 20 of the Bridgeville Comprehensive Plan, adopted May 2024.)* This vision expresses the hopes and goals of the community, drives the goals and actions in the plan and sets a strategic benchmark or test for projects going forward. The development of the 2027 budget was done with this vision at the forefront.

The vision:

Bridgeville Borough will continuously strive to enhance the quality of life for its residents and be a place people are proud to call their hometown.

The Borough will preserve and build on its small-town charm and sense of community including:

- *Public places – like the downtown, parks, and the library – and community events and organizations that connect people to each other.*
- *An authentic downtown – traditional, human-scaled, and sidewalk-oriented – filled with popular and successful businesses.*
- *Walkable neighborhoods.*

The Borough will give priority to public safety and sound and reliable public services.

The Borough will seek to improve its position as:

- *A hub in a growing greater Bridgeville region.*
- *A destination of its own.*
- *A small town well connected to a major city and metro area and all they have to offer.*
- *An attainable community, affordable and welcoming to a diverse population.*

The proposed 2027 Budget supports continued investment in public infrastructure, public safety, parks and facilities, municipal equipment, flood mitigation, and implementation of the Borough's adopted Comprehensive Plan and Active Transportation Plan.

Major budget priorities include:

- **Commercial Street Culverts:** Replacement and reconstruction to improve stormwater conveyance and infrastructure reliability.
- **Chartiers Park Ballfield Lighting:** Replacement and upgrades to the lighting systems serving both ballfields.
- **Bower Hill Road Pedestrian Safety:** Installation of pedestrian crossing improvements and warning signals near Commercial Street, in front of Dari Delite.
- **Fire Protection:** Funding for part-time firefighters to help address daytime volunteer staffing shortages.
- **Road Resurfacing:** $287,500 allocated for roadway improvements, with several streets anticipated to be repaved.
- **Downtown Revitalization and Public Art:** A new and permanent public art installation on Washington Avenue to enhance the downtown and strengthen Bridgeville's identity.
- **Active Transportation:** Continued pedestrian improvements, including sidewalk construction on Chartiers Street in partnership with PennDOT.
- **Municipal Equipment:** Purchase of a new Public Works skid-steer and replacement of a Police Department cruiser.
- **Sanitary Sewer Improvements:** Extensive sewer pipelining, repairs to reduce stormwater infiltration, and contracted cleaning and inspection services.
- **Chartiers Creek Greenway Trail:** Funding for planning consultant services to prepare a feasibility study.
- **Community Services:** Continued increases in municipal contributions to the Bridgeville Public Library and SouthBridge EMS.

These investments are intended to address immediate operating needs while advancing projects that support Bridgeville's long-term safety, accessibility, resilience, and economic vitality.

2027 Budget Preparation and Public Review

Preparation of the proposed 2027 Budget involved collaboration among Borough Council, the Mayor, department heads, committee chairs, and municipal staff. The process included the following milestones:

- **August 13, 2026:** The Borough Manager requested budget input from department heads and committee chairs.

- **September–October 2026:** The Borough Manager prepared the proposed municipal budget.
- **Mid-October 2026:** The Finance Committee reviewed and discussed the proposed budget.
- **October 22, 2026:** Public notice of the upcoming budget meeting was published in the Pittsburgh Post-Gazette, on the Borough's public message board, and on the Borough website.
- **October 30, 2026:** The first draft of the proposed budget was distributed to Borough Council, the Mayor, and department heads.
- **November 4, 2026:** Borough Council held a special budget meeting and authorized public display and inspection of the proposed budget and associated tax ordinances and resolutions at the Borough Office and on the Borough website.
- **December 14, 2026:** Borough Council is scheduled to consider adoption of the 2027 Budget and related tax ordinances and resolutions.

Closing Message

Following adoption by Borough Council, the Borough Manager will be responsible for implementing the budget effectively and efficiently, maintaining fiscal accountability while delivering essential services to residents, businesses, and visitors.

This report is intended to help residents understand how public funds are allocated, what the Borough accomplished during 2026, and how the proposed 2027 Budget supports the community's priorities. Continued public participation and input from residents, businesses, community organizations, and other stakeholders are welcomed and encouraged.

Through responsible financial management, strategic investment, and continued community collaboration, Bridgeville will work to preserve the services residents depend on while building a stronger, safer, and more vibrant community for the future.

Respectfully submitted,

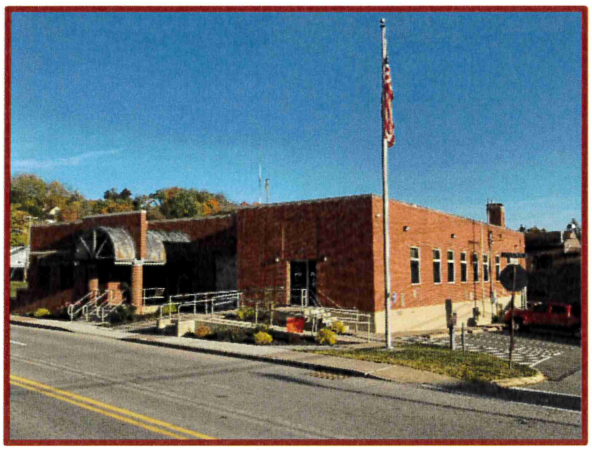
Joseph Kauer, ICMA-CM
Borough Manager
Borough of Bridgeville

BRIDGEVILLE
BOROUGH

2027 BUDGET

GENERAL FUND

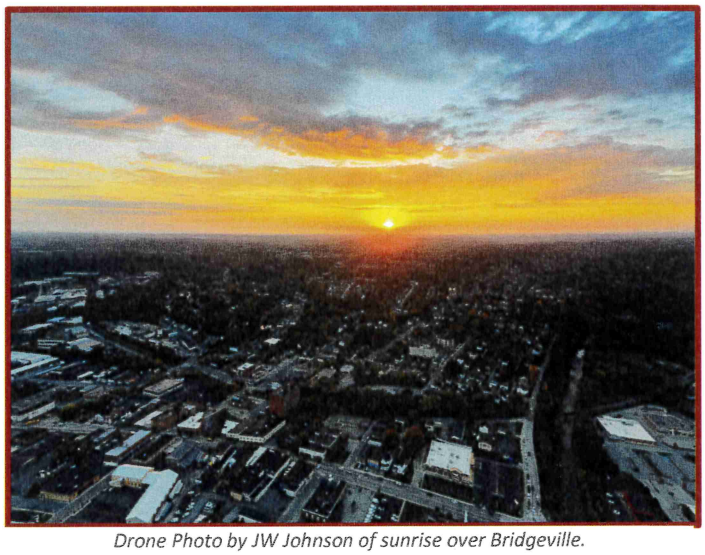
BOROUGH OF BRIDGEVILLE
General Fund
2027 Budget



The General Fund is the principal funding source for much of the day-to-day operations of the community and what the citizens expect from the Borough including General Government, Public Safety, Public Works, and Parks. The 2027 General Fund Budget is a balanced spending plan of $4,307,831.66: with the main sources of revenue being real estate taxes, Act 511 taxes, charges for service, intergovernmental entitlements and fines. Notable budgetary impacts between 2026 and 2027 are increases in wages, insurance packages, pension obligations, creation of a paid firefighter program, rock salt commodity costs and utilities, totaling over $368,666.68. Wages for the eighteen full-time employees are increasing by $118,367.17, medical insurance costs by $73,010.07, police pension obligation increase of $58,165 and utility costs increased by $5,390. To address these issues, several cost cutting efforts were completed, but a real estate tax increase of 1.2 mills (combined) is necessary. This equates to an increase of 2 mills on land to 12 mills and 1 mill on buildings to 7.5 mills. The last time real estate millage was increased was in 2018. The General Fund maintains a healthy fund balance and sustains the Borough's affairs each year without needing a Tax Anticipation Note. To summarize the General Fund:

Revenues-

Real Estate Taxes:



Drone Photo by JW Johnson of sunrise over Bridgeville.

The total assessed value of the taxable real estate in the Borough as of October 16, 2026, is $259,458,186. There are 2,348 parcels, and after considering the Homestead Exclusions, $245,102,486 worth of real estate is taxed. According to Allegheny County, the average assessment for median property value in the Borough is $98,950, and they pay $816.34 per year in Borough Real Estate Tax, without discount applied. To address a forecasted deficit in 2027, Real Estate Millage will increase from 6.50 mills to 7.5 mills on buildings and 10.00 mills to 12.00 mills on land; an overall increase of 1.2 mills when both rates are combined. The value of a mill per buildings is $159,732 and a mill per land value is worth $80,468. Real Estate Tax collections are expected to generate $2,153,220.68, approximately 50% of the budget. Real Estate Taxes are collected by the Borough's elected Tax Collector, Anne Marie Parisi Kean, and liened taxes are collected by Jordan Tax Service.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-301-100	REAL ESTATE TAX - CURR YR	$ 1,801,036.73	$ 1,796,152.69	$ 1,820,066.78	$ 1,808,200.97	$ 1,810,000.00	$ 848,168.07	$ 1,800,000.00	$ 2,099,943.68	$ 289,943.68
01-301-102	REAL ESTATE CURRENT PENALTIES	$ 5,021.10	$ 4,548.35	$ 4,497.48	$ 6,202.03	$ 5,000.00	$ 2,146.54	$ 5,000.00	$ 5,000.00	$ -
01-301-103	REAL ESTATE CURRENT DISCOUNT	$ (33,075.72)	$ (33,094.01)	$ (33,151.35)	$ (33,144.64)	$ (33,000.00)	$ (16,528.61)	$ (33,000.00)	$ (39,000.00)	$ (6,000.00)
01-301-200	REAL ESTATE TAX - PRIOR YEAR	$ 69,668.43	$ 56,185.92	$ 87,792.61	$ 64,767.15	$ 69,777.00	$ 40,414.73	$ 69,000.00	$ 69,777.00	$ -
01-301-201	REAL ESTATE TAX PRIOR PENALTY	$ 6,998.90	$ 4,906.72	$ 7,609.87	$ 6,479.60	$ 7,000.00	$ 4,136.06	$ 7,000.00	$ 7,000.00	$ -
01-301-202	PRIOR YEAR DISCOUNT REAL ESTA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-301-300	LIENED FACE	$ 7,237.11	$ 11,265.31	$ 6,719.34	$ 7,738.87	$ 7,000.00	$ 2,612.44	$ 7,000.00	$ 7,000.00	$ -
01-301-302	LIENED PENALTIES	$ 511.69	$ 1,112.70	$ 637.10	$ 732.09	$ 700.00	$ 646.28	$ 700.00	$ 700.00	$ -
01-301-303	LIENED INTEREST	$ 1,307.83	$ 3,177.50	$ 1,102.64	$ 788.22	$ 1,500.00	$ 218.57	$ 1,000.00	$ 1,500.00	$ -
01-301-304	LIENED COSTS	$ 1,613.87	$ 2,525.44	$ 1,246.63	$ 1,177.01	$ 3,000.00	$ 265.71	$ 1,300.00	$ 1,300.00	$ (1,700.00)
	Dept Totals:	***$ 1,860,319.94***	***$ 1,846,780.62***	***$ 1,896,521.10***	***$ 1,862,941.30***	***$ 1,870,977.00***	***$ 882,079.79***	***$ 1,858,000.00***	***$ 2,153,220.68***	$ 282,243.68

Act 511 Taxes:

These taxes include Earned Income, Business Privilege, Mercantile, Real Estate Transfer and Local Services Tax. All but Real Estate Transfer Tax (RTT) are collected by Jordan Tax Service: RTT is collected by the County at the time of real estate sale. There are no changes in tax millage or assessment. Trends yield significant growth in Earned Income Taxes. The Earned Income Tax Rate (PSD Code: 730501) is 1%, split 50/50 between the Borough and Chartiers Valley School District. The Local Service Tax is $52 per employee (split $47 to the Borough, $5 to the School District.) Total Act 511 taxes are $1,152,500: 27% of budget.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-310-100	REAL ESTATE TRANSFER TAX	$ 141,446.76	$ 115,272.81	$ 62,275.46	$ 109,402.41	$ 95,000.00	$ 47,809.07	$ 90,000.00	$ 95,000.00	$ -
01-310-210	EARNED INCOME TAX - CURRENT YR	$ 638,443.41	$ 679,103.07	$ 683,394.34	$ 727,185.03	$ 750,000.00	$ 536,483.89	$ 770,000.00	$ 780,000.00	$ 30,000.00
01-310-220	EARNED INCOME TAX - PRIOR YR	$ 25,652.77	$ 30,540.59	$ 41,278.03	$ 20,934.95	$ 35,000.00	$ 16,233.07	$ 30,000.00	$ 35,000.00	$ -
01-310-310	MERCANTILE TAX - CURRENT YR	$ 33,573.92	$ 41,534.25	$ 40,148.76	$ 32,765.50	$ 41,000.00	$ 18,272.49	$ 40,000.00	$ 41,000.00	$ -
01-310-320	MERCANTILE TAX - PRIOR YR	$ 10,854.49	$ 58,160.29	$ 3,689.14	$ 8,005.83	$ 7,000.00	$ 7,872.61	$ 9,000.00	$ 8,000.00	$ 1,000.00
01-310-510	LOCAL SERVICES TAX - CURRENT	$ 65,178.91	$ 68,463.03	$ 67,681.05	$ 65,972.62	$ 68,000.00	$ 32,268.77	$ 68,000.00	$ 68,000.00	$ -
01-310-520	LOCAL SERVICES TAX - PRIOR YR	$ 1,148.44	$ 329.74	$ 58.57	$ 160.91	$ 500.00	$ 635.89	$ 700.00	$ 500.00	$ -
01-310-810	BUSINESS PRIV TAX CURRENT YR	$ 98,732.22	$ 100,757.89	$ 110,520.67	$ 104,845.89	$ 110,000.00	$ 66,917.90	$ 110,000.00	$ 110,000.00	$ -
01-310-820	BUSINESS PRIV TAX PRIOR YR	$ 64,892.88	$ 4,383.37	$ 13,413.79	$ 4,364.17	$ 15,000.00	$ 10,928.01	$ 15,000.00	$ 15,000.00	$ -
	Dept Totals:	***$ 1,079,923.80***	***$ 1,098,545.04***	***$ 1,022,459.81***	***$ 1,073,637.31***	***$ 1,121,500.00***	***$ 737,421.70***	***$ 1,132,700.00***	***$ 1,152,500.00***	$ 31,000.00



Triangle Park, Annual Winter Blast

Charges for Service / Permits:

Revenue generated under this classification includes permit fees, Cable Franchise Fee on Comcast and Verizon customers, rental of park shelters and fields, and annual licenses for mechanical amusement devices. Fees generated by Cable Franchise continue to decrease each year due to many citizens discontinuing traditional cable services and solely relying upon internet-based programs. In 2020 there were 1,055 Comcast Cable subscribers in Bridgeville; in 2025 there were only 568 Comcast Cable subscribers. Another loss of revenue is the loss of mechanical devise permits issued to skill games that the State declared to be illegal in 2026. This resulted in a loss of $14,000. Total permits: $130,150.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-320-101	SITE PLAN REVIEW	$ -	$ 1,596.62	$ (2,934.12)	$ 1,375.00	$ -	$ (2,095.75)	$ (1,000.00)	$ -	$ -
01-320-102	BUILDING PERMITS	$ 23,836.10	$ 14,834.95	$ 21,573.80	$ 26,282.96	$ 15,000.00	$ 33,695.25	$ 36,000.00	$ 15,000.00	$ -
01-320-103	OCCUPANCY PERMITS	$ 250.00	$ 270.00	$ 60.00	$ 295.00	$ 150.00	$ 75.00	$ 150.00	$ 150.00	$ -
01-320-104	GRADING & FILL PERMITS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-320-105	STREET OPENING PERMITS	$ 6,340.63	$ 9,554.20	$ 7,762.00	$ 16,565.50	$ 10,000.00	$ 27,710.35	$ 30,000.00	$ 15,000.00	$ 5,000.00
01-320-106	TAP IN PERMITS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-320-107	SOLICITING PERMITS	$ 625.00	$ -	$ 700.00	$ 2,600.00	$ 500.00	$ 600.00	$ 700.00	$ 500.00	$ -
01-320-108	CABLE FRANCHISE	$ 104,160.74	$ 97,476.73	$ 91,749.86	$ 86,127.16	$ 87,000.00	$ 58,568.73	$ 87,000.00	$ 82,000.00	$ (5,000.00)
01-320-109	PARKS	$ 7,765.00	$ 6,630.00	$ 10,645.00	$ 11,175.00	$ 11,500.00	$ 11,660.00	$ 12,000.00	$ 11,500.00	$ -
01-320-110	ZONING COMPLIANCE PERMITS	$ 905.00	$ 1,514.50	$ 560.00	$ 600.00	$ 1,000.00	$ 640.00	$ 800.00	$ 1,000.00	$ -
01-320-322	MECHANICAL DEVICES	$ 23,125.00	$ 25,500.00	$ 26,531.25	$ 18,475.00	$ 19,000.00	$ 18,175.00	$ 18,175.00	$ 5,000.00	$ (14,000.00)
	Dept Totals:	***$ 167,007.47***	***$ 157,377.00***	***$ 156,647.79***	***$ 163,495.62***	***$ 144,150.00***	***$ 149,028.58***	***$ 183,825.00***	***$ 130,150.00***	$ (14,000.00)

Fines and Forfeits:

Fine revenue is generated through enforcement actions of the Borough Police Department, Code Enforcement and State Police.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-330-101	MAGISTRATE	$ 22,083.26	$ 23,205.03	$ 17,832.77	$ 16,359.74	$ 20,000.00	$ 14,227.17	$ 22,000.00	$ 22,000.00	$ 2,000.00
01-330-102	STATE POLICE	$ 1,865.10	$ 1,835.98	$ 1,786.02	$ 1,706.64	$ 1,800.00	$ 879.57	$ 1,800.00	$ 1,800.00	$ -
01-330-103	NON MOVING	$ 625.00	$ 650.00	$ 295.00	$ 225.00	$ 650.00	$ 620.00	$ 850.00	$ 850.00	$ 200.00
01-330-104	OTHER (COUNTY/DOGS/ETC)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-330-105	DUI PROGRAM	$ 7,466.43	$ 7,315.00	$ 5,255.38	$ 5,463.17	$ 6,000.00	$ 2,302.58	$ 5,500.00	$ 6,000.00	$ -
01-330-106	CIVIL SERVICE	$ -	$ -	$ 405.00	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 32,039.79***	***$ 33,006.01***	***$ 25,574.17***	***$ 23,754.55***	***$ 28,450.00***	***$ 18,029.32***	***$ 30,150.00***	***$ 30,650.00***	$ 2,200.00

Interest Earnings & Intergovernmental Revenues:

Interest earned on the General Fund is budgeted to earn $25,000.

Intergovernmental revenues are mainly entitlements from the Commonwealth including pass through funding to the Bridgeville Volunteer Fire Department Relief Association in the amount of $28,000. The Borough is also under contract with PENNDOT to perform winter maintenance on state roads within the Borough including Washington Avenue, Prestley Road, Bank Street, Chartiers Street, McLaughlin Run Road and a portion of Lesnett Road. In 2022, the Borough Council entered into agreement with Allegheny County for the winter maintenance of Bower Hill Road. The Borough also receives aid to help with pension costs. Despite the economic effects of the pandemic, record inflation is resulting in large increases in the 1% Regional Asset Tax revenue that has exceeded budget and continues to increase into 2027.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-340-101	FUND INTEREST EARNED	$ 14,223.41	$ 42,955.23	$ 35,754.93	$ 23,832.67	$ 30,000.00	$ 11,948.51	$ 25,000.00	$ 25,000.00	$ (5,000.00)
01-340-102	FLOOD RELIEF INTEREST	$ 81.86	$ 79.56	$ 81.97	$ 65.97	$ 75.00	$ 48.02	$ 65.00	$ 65.00	$ (10.00)
	Dept Totals:	***$ 14,305.27***	***$ 43,034.79***	***$ 35,836.90***	***$ 23,898.64***	***$ 30,075.00***	***$ 11,996.53***	***$ 25,065.00***	***$ 25,065.00***	$ (5,010.00)
01-351-000	FEMA/PEMA GRANTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-351-100	DOJ Grant	$ -	$ -	$ 4,249.50	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ 4,249.50***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-355-130	FOREIGN FIRE INSURANCE	$ 25,963.90	$ 26,017.91	$ 26,423.17	$ 28,707.27	$ 28,000.00	$ -	$ 28,000.00	$ 28,000.00	$ -
	Dept Totals:	***$ 25,963.90***	***$ 26,017.91***	***$ 26,423.17***	***$ 28,707.27***	***$ 28,000.00***	***$ -***	***$ 28,000.00***	***$ 28,000.00***	$ -
01-356-102	STATE PUBLIC UTILITY	$ 2,838.18	$ 2,839.85	$ 3,023.93	$ 2,874.38	$ 3,020.00	$ -	$ 3,020.00	$ 2,875.00	$ (145.00)
01-356-103	MARCELLUS SHALE	$ 2,928.51	$ 3,496.97	$ 2,138.78	$ 1,915.09	$ 1,950.00	$ 3,234.21	$ 3,234.21	$ 1,915.00	$ (35.00)
01-356-104	STATE LIQUOR LICENSES	$ 1,700.00	$ 1,700.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ -	$ 1,300.00	$ 1,300.00	$ -
01-356-105	STATE PENSION AID	$ 119,337.31	$ 147,791.09	$ 157,288.88	$ 178,323.51	$ 178,000.00	$ -	$ 163,570.24	$ 176,655.00	$ (1,345.00)
01-356-107	STATE FOR SNOW REMOVAL	$ 26,195.50	$ 16,917.37	$ 17,255.68	$ 20,944.78	$ 17,600.79	$ 27,761.00	$ 27,761.00	$ 17,952.81	$ 352.02
01-356-108	WINTER STORM REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-356-110	1% SALES TAX	$ 211,367.89	$ 204,343.14	$ 207,680.68	$ 217,145.26	$ 217,000.00	$ 147,721.45	$ 220,000.00	$ 221,000.00	$ 4,000.00
01-356-112	COUNTY AID SNOW REMOVAL	$ -	$ 2,157.57	$ 2,222.29	$ 2,288.96	$ 2,357.63	$ -	$ 2,357.63	$ 2,428.36	$ 70.73
01-356-113	OTHER STATE GRANTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 364,367.39***	***$ 379,245.99***	***$ 390,910.24***	***$ 424,791.98***	***$ 421,228.42***	***$ 178,716.66***	***$ 421,243.08***	***$ 424,126.17***	$ 2,897.75

Miscellaneous Revenue Sources:

These sources are additional charges for service, insurance reimbursements, grants, and contributions. This includes an annual dividend payment from the Borough's Insurance Trust; it is forecasted to receive $62,000 next year. Historically, the payments have been over $60,000. Police Overtime will reimburse the Borough for use of our officers in off duty traffic details within the region. Miscellaneous Sales account for a Public Works Equipment that is being replaced. Health Savings Account Reimbursement is employee contributions towards their healthcare benefits, and community contributions help fund Community Day each year.



Public Art at Triangle Park

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-357-101	CHARVAL SCHOOL TAX OFFICE	$ 1,787.15	$ 1,780.06	$ 1,729.91	$ 2,708.96	$ 1,800.00	$ 2,355.11	$ 2,355.11	$ 1,800.00	$ -
	Dept Totals:	***$ 1,787.15***	***$ 1,780.06***	***$ 1,729.91***	***$ 2,708.96***	***$ 1,800.00***	***$ 2,355.11***	***$ 2,355.11***	***$ 1,800.00***	$ -
01-360-101	CONDITIONAL USES/SUBDIVISIONS	$ -	$ 300.00	$ 1,514.75	$ 516.25	$ 500.00	$ 597.55	$ 597.55	$ 500.00	$ -
01-360-102	ZONING HEARINGS	$ 851.40	$ -	$ 1,350.00	$ -	$ 600.00	$ -	$ -	$ 600.00	$ -
01-360-103	SALE OF ADS, MAPS, COPIES ETC	$ (40.18)	$ (3.00)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-360-104	LIEN LETTERS	$ 9,000.00	$ 6,050.00	$ 8,350.00	$ 7,350.00	$ 8,000.00	$ 5,650.00	$ 8,000.00	$ 8,000.00	$ -
01-360-106	POLICE SALE OF COPIES	$ 1,130.00	$ 1,590.00	$ 1,515.00	$ 1,065.00	$ 1,500.00	$ 850.00	$ 1,500.00	$ 1,500.00	$ -
01-360-107	TAX CERTIFICATIONS	$ 3,640.00	$ 2,580.00	$ 3,380.00	$ 3,040.00	$ 3,600.00	$ 2,300.00	$ 3,300.00	$ 3,600.00	$ -
	Dept Totals:	***$ 14,581.22***	***$ 10,517.00***	***$ 16,109.75***	***$ 11,971.25***	***$ 14,200.00***	***$ 9,397.55***	***$ 13,397.55***	***$ 14,200.00***	$ -
01-380-100	MISCELLANEOUS REVENUE	$ 7,235.70	$ 20,676.33	$ 10,388.71	$ 9,063.42	$ 10,000.00	$ 2,386.92	$ 5,000.00	$ 10,000.00	$ -
01-380-101	MISCELLANEOUS INSURANCE REIM	$ 90,114.97	$ 61,077.96	$ 67,665.43	$ 65,551.51	$ 60,000.00	$ 62,332.47	$ 62,332.47	$ 62,000.00	$ 2,000.00
01-380-102	MISCELLANEOUS SALES	$ 12,300.00	$ 14,706.00	$ 10,984.00	$ 7,800.00	$ 12,000.00	$ -	$ 26,000.00	$ 10,000.00	$ (2,000.00)
01-380-103	CHARGE FOR NSF CHECKS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-380-104	ESCROW FIRE PROCEEDS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-380-105	MISC GOVERNMENT GRANTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-380-106	TRANSIT SHELTERS	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	$ 3,500.00	$ 3,500.00	$ -
01-380-107	FEDERAL EQUITABLE DISTRIBUTION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-380-108	MILITARY BANNERS	$ (220.00)	$ -	$ -	$ -	$ 200.00	$ -	$ -	$ 200.00	$ -
	Dept Totals:	***$ 112,930.67***	***$ 99,960.29***	***$ 92,538.14***	***$ 85,914.93***	***$ 85,700.00***	***$ 64,719.39***	***$ 96,832.47***	***$ 85,700.00***	$ -
01-387-101	MISCELLANEOUS CONTRIBUTIONS	$ -	$ -	$ -	$ 120.00	$ -	$ 10.00	$ 10.00	$ -	$ -
01-387-102	MISC CONTRIBUTIONS COMMUNITY	$ 13,312.51	$ 17,351.56	$ 17,999.00	$ 19,021.00	$ 19,000.00	$ 23,828.00	$ 17,800.00	$ 19,000.00	$ -
01-387-103	POLICE OVERTIME REIMBURSEMEN	$ 40,927.04	$ 55,164.61	$ 23,373.22	$ 90,691.73	$ 20,000.00	$ 3,336.18	$ 15,000.00	$ 20,000.00	$ -
01-387-104	HEALTH DEDUCTIBLE REIMB	$ 6,775.95	$ 6,824.09	$ 8,652.70	$ 8,127.90	$ 8,925.00	$ 5,802.45	$ 8,662.50	$ 8,662.50	$ (262.50)
01-387-105	FLOOD RELIEF DONATIONS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 61,015.50***	***$ 79,340.26***	***$ 50,024.92***	***$ 117,960.63***	***$ 47,925.00***	***$ 32,976.63***	***$ 41,472.50***	***$ 47,662.50***	$ (262.50)

Fund Transfers / Wage Reimbursements:

The Borough's Public Works and Administration staff perform multiple roles that are associated with the Borough's other funds including sanitary sewer work and operations of the garbage collection program. A portion of their wages are reimbursed to the General Fund, including 25% of the Borough Manager, Asst. Manager and Public Works Department employees' wages are paid from the Sewer Fund. A change in 2027 is that the General Fund will be reimbursed for 25% of the full compensation, which includes the applicable fringe benefit costs.

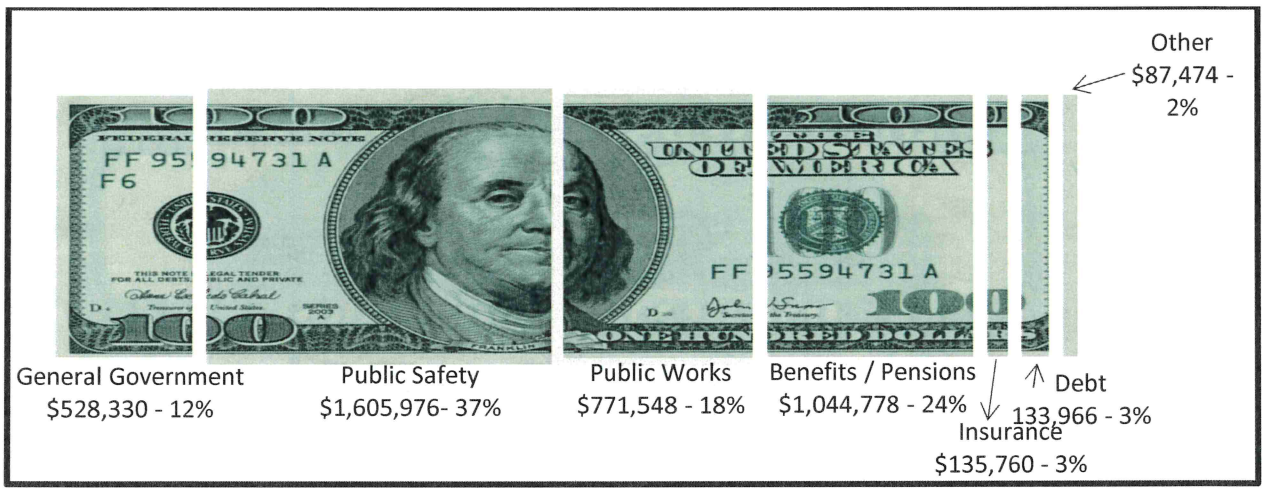
GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-390-101	SANI SEWER WAGE REIMB PW	$ 5,573.00	$ 5,740.00	$ 14,000.00	$ 49,217.00	$ 85,306.51	$ 63,979.88	$ 85,306.51	$ 131,601.84	$ 46,295.33
01-390-102	SANI SEWER WAGE REIMB ADMIN	$ 9,801.00	$ 10,095.20	$ 19,788.83	$ 26,841.00	$ 48,353.05	$ 36,264.79	$ 48,353.05	$ 71,080.47	$ 22,727.42
01-390-106	GARBAGE WAGE REIMB PW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-390-107	GARBAGE WAGE REIMB ADMIN	$ 10,212.00	$ 10,520.00	$ 10,835.60	$ 11,160.67	$ 11,500.00	$ 8,621.63	$ 11,500.00	$ 12,075.00	$ 575.00
	Dept Totals:	***$ 25,586.00***	***$ 26,355.20***	***$ 44,624.43***	***$ 87,218.67***	***$ 145,159.56***	***$ 108,866.30***	***$ 145,159.56***	***$ 214,757.31***	$ 69,597.75

Total Revenue is forecasted at $4,307,831.66, an increase of $368,666.68 compared to 2026.

Expenditures-

General Fund expenditures are planned to cost $4,307,831.66. The primary expense to the taxpayers is public safety costs, equal to 37% of the budget.

To show where Bridgeville Borough tax dollars go:



General Government:

The General Government of the Borough consists of a seven-member Council that is elected at large, a Mayor, elected Real Estate Tax Collector and an appointed staff. The Borough administrative staff consists of the Borough Manager, Assistant to the Manager / Finance Officer, Office Secretary, an appointed Treasurer, consulting Engineer and Solicitor. The budget for general government besides operational costs for these offices also includes information technology and Borough Building expenses.

Wages for appointed staff is forecasted to increase by 5%. Funding is also in place for a delegation of elected officials to attend the Allegheny League of Municipalities annual conference and courses offered by the Local Government Academy. The remaining engineering expenses associated with Phase 1A of the McLaughlin Run Flood Control Project will be paid for from the awarded project grants and not the General Fund. Employee benefit costs are notably increasing in 2027. Health Insurance premiums have increased by 25%. There are also increases in dental and vision insurance costs. The costs of our firefighter's Workers Compensation Insurance increased due to a change in our loss runs and employee mod classification increases, while the Workers Compensation Insurance costs for the municipal employees decreased as result of improved loss runs.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
Expenditures:										$ -
01-400-113	SALARIES OF COUNCIL AND MAYOR	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 8,000.00	$ 12,000.00	$ 12,000.00	$ -
01-400-121	SALARY OF BOROUGH MANAGER	$ 97,550.96	$ 100,477.52	$ 110,525.48	$ 113,841.00	$ 119,533.09	$ 82,665.99	$ 119,533.09	$ 125,509.75	$ 5,976.66
01-400-122	SALARY OF ASSIST. TO MANAGER / FINANCE	$ 55,620.22	$ 57,289.42	$ 63,200.84	$ 65,104.04	$ 67,048.88	$ 46,395.52	$ 67,048.80	$ 70,401.32	$ 3,352.44
01-400-123	SALARY OF OFFICE CLERK	$ 42,848.00	$ 44,133.43	$ 45,456.31	$ 46,820.83	$ 48,225.63	$ 33,371.85	$ 48,225.63	$ 50,636.92	$ 2,411.29
01-400-124	OVERTIME OFFICE	$ 841.51	$ 871.53	$ 635.94	$ 439.01	$ 850.00	$ 417.36	$ 500.00	$ 850.00	$ -
01-400-210	OFFICE SUPPLIES	$ 1,532.71	$ 1,707.27	$ 1,899.04	$ 1,219.29	$ 2,000.00	$ 726.04	$ 1,500.00	$ 2,000.00	$ -
01-400-262	MISCELLANEOUS	$ 1,218.97	$ 1,648.03	$ 1,367.72	$ 1,633.85	$ 1,400.00	$ 935.86	$ 1,400.00	$ 1,400.00	$ -
01-400-263	MINOR EQUIPMENT REPAIRS/MAINT.	$ 492.98	$ -	$ 209.00	$ -	$ 500.00	$ -	$ -	$ 500.00	$ -
01-400-321	TELEPHONE 221-6012	$ 650.97	$ 728.06	$ 695.87	$ 651.54	$ 800.00	$ 507.07	$ 750.00	$ 800.00	$ -
01-400-325	POSTAGE	$ 1,022.23	$ 842.61	$ 1,020.69	$ 827.00	$ 1,300.00	$ 732.23	$ 1,000.00	$ 1,300.00	$ -
01-400-341	ADVERTISING	$ 1,672.45	$ 1,759.70	$ 2,785.80	$ 2,356.95	$ 2,500.00	$ 1,314.20	$ 2,000.00	$ 2,500.00	$ -
01-400-342	PRINTING	$ 150.00	$ 466.00	$ 1,099.74	$ 662.28	$ 900.00	$ 232.99	$ 500.00	$ 900.00	$ -
01-400-421	MEMBERSHIP-BOROUGHS ASSN.	$ 1,119.00	$ 1,599.00	$ 1,599.00	$ 1,539.00	$ 1,599.00	$ 1,539.00	$ 1,599.00	$ 1,599.00	$ -
01-400-422	MEMBERSHIP-WEST COG	$ 5,454.46	$ 4,832.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ -
01-400-423	COG QTR SALES TAX REIMBURSEMENT	$ 8,628.02	$ 4,735.71	$ -	$ 166.62	$ 1,200.00	$ -	$ -	$ 1,200.00	$ -
01-400-424	SEMINARS-MEETINGS-DUES	$ 6,918.00	$ 3,984.56	$ 3,896.15	$ 3,817.45	$ 8,500.00	$ 5,703.20	$ 7,000.00	$ 8,500.00	$ -
01-400-450	COPIER MAINT. CONTRACT	$ 6,623.35	$ 6,672.82	$ 8,537.55	$ 6,573.14	$ 6,000.00	$ 3,407.71	$ 4,600.00	$ 5,000.00	$ (1,000.00)
01-400-452	CODIFICATION SERVICE	$ 1,787.79	$ 2,890.00	$ -	$ 2,770.00	$ 3,500.00	$ 1,795.00	$ 1,795.00	$ 3,500.00	$ -
01-400-700	CAPITAL PURCHASES	$ 1,000.00	$ 1,000.00	$ 836.19	$ 989.00	$ 1,000.00	$ -	$ -	$ 1,000.00	$ -
	Dept Totals:	***$ 247,131.62***	***$ 247,638.48***	***$ 261,198.14***	***$ 266,843.82***	***$ 284,289.42***	***$ 193,176.84***	***$ 274,884.34***	***$ 295,029.81***	$ 10,740.39

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-402-121	SALARY OF TREASURER	$ 600.00	$ 599.00	$ 599.00	$ 599.00	$ 600.00	$ 449.00	$ 600.00	$ 600.00	$ -
01-402-353	TREASURER'S BOND	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -
01-402-354	ADM/FIN OFF/CLERK BOND	$ 875.00	$ 875.00	$ 875.00	$ 875.00	$ 900.00	$ 875.00	$ 875.00	$ 900.00	$ -
01-402-450	AUDITING SERVICES	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 10,000.00	$ 10,118.45	$ 9,500.00	$ 9,500.00	$ (500.00)
	Dept Totals:	***$ 10,575.00***	***$ 10,574.00***	***$ 10,574.00***	***$ 10,574.00***	***$ 11,600.00***	***$ 11,542.45***	***$ 11,075.00***	***$ 11,100.00***	$ (500.00)
01-403-113	SALARY OF REAL ESTATE COLLECT	$ 5,300.00	$ 5,800.00	$ 5,300.00	$ 5,300.00	$ 5,800.00	$ 3,700.00	$ 5,800.00	$ 5,800.00	$ -
01-403-123	COMMISSION ON REAL ESTATE	$ 6,153.85	$ 5,023.27	$ 7,063.31	$ 6,786.97	$ 6,500.00	$ 3,920.65	$ 6,500.00	$ 6,500.00	$ -
01-403-209	OFFICE SUPPLIES	$ 58.97	$ 295.03	$ 116.53	$ 96.80	$ 300.00	$ 75.68	$ 300.00	$ 300.00	$ -
01-403-212	PREPARATION OF TAX DOCKET	$ 2,069.00	$ 2,062.00	$ 2,065.00	$ 2,158.00	$ 2,200.00	$ -	$ 2,200.00	$ 2,200.00	$ -
01-403-262	MISCELLANEOUS EXPENSE	$ 1,488.20	$ 1,222.20	$ 1,446.31	$ 2,885.71	$ 1,500.00	$ 885.60	$ 1,500.00	$ 1,500.00	$ -
01-403-314	LIENING EXPENSE	$ 3,197.05	$ 3,474.87	$ 2,445.19	$ 2,696.86	$ 3,500.00	$ 1,082.17	$ 3,000.00	$ 3,500.00	$ -
01-403-316	REFUNDS ON REAL ESTATE	$ 2,327.27	$ 1,712.26	$ 15,904.70	$ 4,446.89	$ 5,000.00	$ 31,436.59	$ 31,436.59	$ 5,000.00	$ -
01-403-321	TELEPHONE	$ 232.40	$ 243.22	$ 254.37	$ 262.84	$ 350.00	$ 202.81	$ 300.00	$ 350.00	$ -
01-403-325	POSTAGE	$ 1,414.25	$ 1,213.89	$ 1,296.06	$ 1,813.43	$ 2,000.00	$ 1,970.70	$ 2,000.00	$ 2,200.00	$ 200.00
01-403-354	TAX COLLECTOR BOND (4YR)	$ 2,041.57	$ -	$ -	$ -	$ 2,100.00	$ -	$ 2,100.00	$ -	$ (2,100.00)
01-403-603	TAX CERTIFICATIONS	$ 1,840.00	$ 1,390.00	$ 1,570.00	$ 1,620.00	$ 1,800.00	$ 990.00	$ 1,700.00	$ 1,800.00	$ -
	Dept Totals:	***$ 26,122.56***	***$ 22,436.74***	***$ 37,461.47***	***$ 28,067.50***	***$ 31,050.00***	***$ 44,264.20***	***$ 56,836.59***	***$ 29,150.00***	$ (1,900.00)
01-404-121	RETAINER OF SOLICITOR	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 4,500.00	$ 6,000.00	$ 6,000.00	$ -
01-404-123	LEGAL FEES OF SOLICITOR	$ 40,728.50	$ 32,770.75	$ 43,503.50	$ 40,134.80	$ 45,000.00	$ 26,199.04	$ 44,000.00	$ 45,000.00	$ -
	Dept Totals:	***$ 46,728.50***	***$ 38,770.75***	***$ 49,503.50***	***$ 46,134.80***	***$ 51,000.00***	***$ 30,699.04***	***$ 50,000.00***	***$ 51,000.00***	$ -
01-406-152	DENTAL INSURANCE	$ 17,646.18	$ 17,589.19	$ 19,841.00	$ 18,764.36	$ 22,675.00	$ 14,578.99	$ 22,675.00	$ 21,946.68	$ (728.32)
01-406-153	VISION	$ 3,640.60	$ 3,361.00	$ 3,717.14	$ 3,392.26	$ 4,150.00	$ 2,676.38	$ 4,150.00	$ 4,028.04	$ (121.96)
01-406-154	WORKMAN'S COMP INS.	$ 96,210.04	$ 102,172.40	$ 114,449.96	$ 122,848.36	$ 120,500.00	$ 77,372.32	$ 121,000.00	$ 110,000.00	$ (10,500.00)
01-406-155	POLICE HEART/LUNG	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-406-156	HEALTH INSURANCE	$ 360,174.44	$ 383,477.17	$ 441,696.28	$ 429,010.23	$ 528,825.00	$ 354,737.00	$ 528,825.00	$ 601,835.07	$ 73,010.07
01-406-158	LIFE AND ACCIDENT INS.	$ 6,351.00	$ 6,328.87	$ 6,804.86	$ 6,141.70	$ 6,847.00	$ 4,668.73	$ 6,847.00	$ 6,847.00	$ -
01-406-159	MEIT SERVICE CHARGE FEE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-406-161	FICA	$ 40,174.11	$ 40,344.47	$ 40,038.19	$ 40,536.87	$ 43,496.90	$ 28,358.75	$ 42,000.00	$ 45,672.00	$ 2,175.10
01-406-162	MEDICARE	$ 21,696.83	$ 22,234.98	$ 22,516.49	$ 22,930.26	$ 24,411.00	$ 15,460.52	$ 23,800.00	$ 25,632.00	$ 1,221.00
01-406-163	PAUC Match	$ 2,560.12	$ 2,910.40	$ 2,865.76	$ 3,066.35	$ 3,000.00	$ -	$ 3,000.00	$ 3,000.00	$ -
	Dept Totals:	***$ 548,453.32***	***$ 578,418.48***	***$ 651,929.68***	***$ 646,690.39***	***$ 753,904.90***	***$ 497,852.69***	***$ 752,297.00***	***$ 818,960.79***	$ 65,055.89
01-407-210	OFFICE SUPPLIES	$ 192.50	$ -	$ 23.24	$ -	$ 150.00	$ -	$ -	$ 150.00	$ -
01-407-211	INTERNET LINE	$ 4,598.14	$ 4,247.87	$ 6,346.21	$ 5,950.91	$ 6,500.00	$ 4,959.23	$ 6,800.00	$ 7,000.00	$ 500.00
01-407-312	CONSULTING/WEB	$ 7,180.84	$ 9,723.99	$ 8,990.00	$ 9,580.61	$ 10,000.00	$ 11,845.42	$ 15,505.00	$ 10,000.00	$ -
01-407-700	PROGRAM MAINT FEES	$ 3,885.00	$ 2,902.89	$ 4,089.12	$ 3,820.90	$ 4,300.00	$ 2,695.93	$ 4,300.00	$ 4,300.00	$ -
01-407-750	COMPUTER HARDWARE/SOFTWARE	$ 1,470.00	$ 2,635.90	$ 52.99	$ 1,234.00	$ 2,000.00	$ -	$ -	$ 2,000.00	$ -
01-407-751	NEWSLETTER/MARKETING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 17,326.48***	***$ 19,510.65***	***$ 19,501.56***	***$ 20,586.42***	***$ 22,950.00***	***$ 19,500.58***	***$ 26,605.00***	***$ 23,450.00***	$ 500.00
01-408-121	RETAINER OF ENGINEER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-408-123	ENGINEERING SERVICES	$ 74,349.63	$ 62,773.38	$ 80,507.28	$ 71,457.95	$ 80,500.00	$ 50,115.83	$ 80,000.00	$ 80,500.00	$ -
01-408-124	ENGINEERING FLOOD MITIGATION	$ 12,686.37	$ 71,199.11	$ 129,631.80	$ 6,611.66	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 87,036.00***	***$ 133,972.49***	***$ 210,139.08***	***$ 78,069.61***	***$ 80,500.00***	***$ 50,115.83***	***$ 80,000.00***	***$ 80,500.00***	$ -
01-409-121	BOROUGH BUILDING CUSTODIAN	$ 6,223.32	$ 6,467.40	$ 6,707.40	$ 6,912.00	$ 7,000.00	$ 5,269.23	$ 7,000.00	$ 7,500.00	$ 500.00
01-409-210	MAINTENANCE SUPPLIES	$ 3,891.86	$ 3,267.61	$ 3,074.26	$ 3,262.19	$ 4,000.00	$ 2,618.56	$ 4,000.00	$ 4,000.00	$ -
01-409-211	RENTAL FLOOR MATS	$ 691.60	$ 1,500.30	$ -	$ 553.00	$ 1,500.00	$ -	$ -	$ 1,500.00	$ -
01-409-250	REPAIR & MAINT. SUPPLIES	$ 1,388.27	$ 1,485.74	$ 1,331.25	$ 1,652.80	$ 2,000.00	$ 1,116.90	$ 2,000.00	$ 2,000.00	$ -
01-409-251	MAINT. OF EQUIPMENT	$ 5,414.97	$ 5,351.25	$ 5,376.06	$ 4,695.22	$ 5,500.00	$ 5,058.35	$ 5,500.00	$ 5,500.00	$ -
01-409-262	MISCELLANEOUS	$ 1,044.79	$ 1,792.19	$ 1,701.56	$ 2,048.71	$ 2,000.00	$ 786.63	$ 2,000.00	$ 2,500.00	$ 500.00
01-409-350	ELECTRICITY - BORO BLDG.	$ 5,045.52	$ 5,979.68	$ 7,085.86	$ 7,644.92	$ 7,250.00	$ 5,769.37	$ 8,000.00	$ 8,000.00	$ 750.00
01-409-352	GAS - BORO BLDG.	$ 2,842.66	$ 2,377.57	$ 1,518.06	$ 2,727.32	$ 3,400.00	$ 2,353.47	$ 3,400.00	$ 3,400.00	$ -
01-409-356	SEWAGE - BORO BLDG.	$ 698.60	$ 979.47	$ 1,015.09	$ 1,248.42	$ 1,500.00	$ 955.62	$ 1,500.00	$ 1,600.00	$ 100.00
01-409-358	WATER - BORO BLDG.	$ 1,403.96	$ 1,558.94	$ 2,020.44	$ 1,715.99	$ 2,000.00	$ 1,271.07	$ 2,000.00	$ 2,100.00	$ 100.00
01-409-751	BUILDING MAINTENANCE	$ 5,318.79	$ 15,048.77	$ 8,486.45	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 33,964.34***	***$ 45,808.92***	***$ 38,316.43***	***$ 32,460.57***	***$ 36,150.00***	***$ 25,199.20***	***$ 35,400.00***	***$ 38,100.00***	$ 1,950.00

Public Safety:

Public Safety includes expenses related to the Police Department, Fire Department and Code Enforcement / Planning.



Bridgeville Police Cruisers

The Police Department budget is set at $1,269,625.94, not including benefits, pension and insurance costs. The BPD, under the direction of Mayor Betty L. Copeland, consists of a Chief of Police, two Lieutenants, six full-time officers, and a Police Secretary. The Department provides 24-hour municipal policing, has four cruisers and through September 30, 2026, has responded to 6,519 calls for service this year.

The renewed Police Collective Bargaining Agreement (CBA) is a five-year contract with 2027 being the first year of a five-year agreement, and wages are to increase by 5%. A police cruiser will be replaced in 2027, with the surplus car being retained by the Borough to use as an Administrative Staff Car to be used for Code Enforcement duties.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-410-113	LONGEVITY PAY	$ 24,300.31	$ 26,175.59	$ 22,875.23	$ 19,268.13	$ 21,000.00	$ -	$ 21,000.00	$ 23,931.53	$ 2,931.53
01-410-114	SICK TIME BUY BACK	$ 4,819.14	$ 4,153.60	$ 3,144.76	$ 5,085.04	$ 800.00	$ -	$ -	$ 1,000.00	$ 200.00
01-410-121	POLICE CHIEF'S SALARY	$ 103,068.80	$ 106,176.20	$ 109,363.32	$ 78,057.60	$ 112,270.00	$ 77,630.08	$ 112,270.00	$ 117,883.50	$ 5,613.50
01-410-122	SALARY OF LIEUTENANTS	$ 133,005.60	$ 182,913.09	$ 185,772.00	$ 140,906.97	$ 207,760.27	$ 93,794.40	$ 207,760.27	$ 218,148.59	$ 10,388.32
01-410-123	SALARY OF PATROLMEN	$ 462,684.79	$ 420,813.16	$ 452,362.10	$ 498,829.42	$ 525,638.14	$ 398,614.85	$ 525,638.14	$ 588,589.04	$ 62,950.90
01-410-124	SALARY OF OFFICE CLERK	$ 42,848.00	$ 44,133.43	$ 45,456.33	$ 46,820.88	$ 48,225.79	$ 33,371.92	$ 48,225.79	$ 50,637.08	$ 2,411.29
01-410-127	PART-TIME POLICE OFFICER	$ 40,927.33	$ 24,585.62	$ 232.00	$ -	$ -	$ -	$ -	$ -	$ -
01-410-181	COURT-HEARINGS-COURT PARKING	$ 26,787.17	$ 28,579.16	$ 31,435.16	$ 20,573.74	$ 30,000.00	$ 21,742.12	$ 30,000.00	$ 31,500.00	$ 1,500.00
01-410-182	HOLIDAYS	$ 26,479.29	$ 27,578.32	$ 29,203.25	$ 27,954.88	$ 34,510.15	$ -	$ 34,510.15	$ 35,466.20	$ 956.05
01-410-183	OVERTIME DUTY	$ 68,443.83	$ 82,202.22	$ 56,592.25	$ 125,167.76	$ 37,600.00	$ 24,697.57	$ 37,600.00	$ 39,480.00	$ 1,880.00
01-410-184	IN SERVICE TRAINING-MEETINGS	$ 2,242.62	$ 1,410.00	$ 489.17	$ 1,335.00	$ 10,000.00	$ 3,248.00	$ 4,000.00	$ 6,000.00	$ (4,000.00)
01-410-203	UNIFORM ALLOWANCE	$ 7,118.21	$ 7,734.59	$ 10,482.33	$ 7,108.00	$ 12,200.00	$ 9,363.59	$ 12,200.00	$ 9,000.00	$ (3,200.00)
01-410-205	COMPUTERS/MAINTENANCE FEES	$ 10,098.11	$ 14,231.68	$ 13,850.63	$ 15,099.27	$ 17,740.00	$ 6,670.31	$ 17,740.00	$ 17,740.00	$ -
01-410-206	CIVIL SERVICE	$ 973.90	$ 48.98	$ 1,374.86	$ 2,749.00	$ 1,000.00	$ 1,605.00	$ 1,605.00	$ 1,000.00	$ -
01-410-210	OFFICE SUPPLIES	$ 1,561.61	$ 1,117.70	$ 1,099.70	$ 1,320.95	$ 1,500.00	$ 719.67	$ 1,500.00	$ 1,500.00	$ -
01-410-211	COMPUTER SUPPLIES	$ 5,548.00	$ 2,785.08	$ 3,799.81	$ -	$ 600.00	$ -	$ -	$ 600.00	$ -
01-410-212	COPIER MAINTENANCE	$ 2,993.10	$ 3,063.50	$ 3,130.14	$ 1,536.48	$ 2,000.00	$ 1,106.55	$ 1,500.00	$ 1,500.00	$ (500.00)
01-410-231	GASOLINE & OIL	$ 16,823.93	$ 12,719.67	$ 10,596.05	$ 10,388.82	$ 17,000.00	$ 11,220.65	$ 17,000.00	$ 17,000.00	$ -
01-410-249	POLICE VEHICLE MAINT. WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-250	TIRES	$ 1,282.95	$ 672.88	$ 2,072.04	$ 1,525.44	$ 1,500.00	$ 349.96	$ 1,500.00	$ 1,500.00	$ -
01-410-251	VEHICLE MAINTENANCE-REPAIR	$ 2,978.99	$ 4,204.37	$ 1,742.37	$ 1,791.15	$ 5,000.00	$ 895.72	$ 1,200.00	$ 5,000.00	$ -
01-410-252	MAINTENANCE OF ACCUTRAK	$ 392.00	$ 384.00	$ 448.00	$ 384.00	$ 500.00	$ 481.00	$ 500.00	$ 500.00	$ -
01-410-253	TRAFFIC SIGNAL MAINTENANCE	$ 7,299.93	$ 2,716.41	$ 3,676.25	$ 2,513.50	$ 7,000.00	$ 3,000.00	$ 6,000.00	$ 7,000.00	$ -
01-410-255	POLICE CAR WASH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-261	MINOR EQUIPMENT	$ 1,534.29	$ 1,098.03	$ 1,817.96	$ 3,002.76	$ 8,000.00	$ 5,237.93	$ 8,000.00	$ 9,000.00	$ 1,000.00
01-410-262	MISCELLANEOUS	$ 1,766.94	$ 1,999.35	$ 2,489.11	$ 1,854.21	$ 4,000.00	$ 2,169.07	$ 3,500.00	$ 4,000.00	$ -
01-410-263	AMMUNITION	$ 2,696.45	$ 2,777.85	$ 2,991.00	$ 2,969.08	$ 4,000.00	$ 3,798.33	$ 4,000.00	$ 4,000.00	$ -
01-410-300	PHOTOGRAPHY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-301	VIDEO CAMERA MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-321	TELEPHONE	$ 1,620.53	$ 1,580.87	$ 1,653.24	$ 1,714.00	$ 1,800.00	$ 1,318.38	$ 1,900.00	$ 1,900.00	$ 100.00
01-410-325	POSTAGE	$ 212.03	$ 388.17	$ 81.94	$ 436.37	$ 500.00	$ 116.70	$ 200.00	$ 500.00	$ -
01-410-342	PRINTING	$ -	$ 137.13	$ -	$ 599.20	$ 250.00	$ 368.00	$ 368.00	$ 250.00	$ -
01-410-361	ELECTRIC FOR TRAFFIC SIGNALS	$ 1,646.46	$ 2,626.13	$ 2,490.57	$ 3,000.69	$ 3,000.00	$ 2,074.12	$ 3,000.00	$ 3,500.00	$ 500.00
01-410-420	SUBSCRIPTS, MEMBERSHIPS	$ 90.00	$ 90.00	$ 90.00	$ -	$ 90.00	$ 125.00	$ 125.00	$ 200.00	$ 110.00
01-410-421	DUES TO ORGANIZATIONS	$ 250.00	$ 275.00	$ 280.00	$ -	$ 300.00	$ 102.00	$ 102.00	$ 300.00	$ -
01-410-424	SEMINARS-CONFERENCES	$ 967.81	$ 660.67	$ 664.60	$ 549.60	$ 1,000.00	$ -	$ -	$ 1,000.00	$ -
01-410-450	RADIO COMMUNICATIONS CONTRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-451	RADIO REPAIR	$ -	$ -	$ -	$ -	$ 500.00	$ -	$ -	$ 500.00	$ -
01-410-700	CAPITAL PURCHASES	$ 45,954.00	$ 45,548.20	$ 13,555.20	$ 57,811.30	$ -	$ -	$ -	$ 65,000.00	$ 65,000.00
01-410-750	CAPITAL OUTLAY-NEW VEHICLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-751	PRISONER LOCK-UP	$ 4,200.00	$ 4,200.00	$ 1,050.00	$ 2,500.00	$ 2,500.00	$ -	$ 2,500.00	$ 2,500.00	$ -
01-410-754	CELLPHONES / AIR CARDS	$ 1,400.35	$ 1,388.09	$ 1,441.74	$ 1,663.07	$ 1,700.00	$ 1,280.32	$ 2,000.00	$ 2,000.00	$ 300.00
01-410-764	BODY ARMOR	$ -	$ -	$ 11,318.00	$ -	$ 3,000.00	$ 1,401.00	$ 1,401.00	$ -	$ (3,000.00)
	Dept Totals:	***$ 1,055,016.47***	***$ 1,061,168.74***	***$ 1,029,121.11***	***$ 1,084,516.31***	***$ 1,124,484.35***	***$ 706,502.24***	***$ 1,108,845.35***	***$ 1,269,625.94***	$ 145,141.59



Bridgeville Volunteer Firefighters

The Bridgeville Volunteer Fire Department provides fire protection, rescue and first responder services to the Borough. The Department operates out of one station located on Commercial Street and has five pieces of equipment: an aerial tower truck, rescue truck, pumper, QRS vehicle and squad. Up through September 30, 2026, the BVFD has responded to 330 calls for service in and around Bridgeville. The Department is also instrumental in several community events and provides fire prevention education programs throughout the year. The Borough dedicates a number of funding sources to the BVFD including funds for supplies, fuel, insurance of the apparatus, workers compensation insurance for the firefighters, a pass through in state Fire Relief aid and $100,000 specially earmarked for the loan that made possible the purchase of the Pierce aerial tower truck that is paid in September of each year. This truck is scheduled to be paid off in the year 2029. A new program is proposed for 2027 is to augment the daylight staffing of the BVFD with part-time firefighters who would be Borough employees. It is proposed to fund two part-time firefighters working Monday through Friday, each working 8-hour daylight shifts. It is evidenced and attested by the Fire Chief that the community's risk and expectations exceed what our current all-volunteer model can deliver. This program is expected to cost $100,000 including wages, applicable payroll taxes and uniforms.

Water source for fire protection includes 102 fire hydrants that are strategically placed throughout the Borough. There is a monthly rental paid to Pennsylvania American Water Company for the hydrants, annual cost is $37,209.60, an increase of $9,228.60 over the prior year.



Emergency Medical Services in the Borough is provided by SouthBridge EMS, an independent agency that provides EMS to Bridgeville, South Fayette and Cecil Township. In 2026, through September 30th, SouthBridge EMS responded to 799 calls for service in the Borough this year. An increase in the municipal contribution to SouthBridge EMS to help offset the operational costs of the agency in providing service to our community is planned for, budgeting $31,000, a contribution of $6.80 per capita.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-411-xxxx	Firefighter Staffing / Wages	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000.00	$ 100,000.00
01-411-200	SUPPLIES	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 1,105.65	$ 10,500.00	$ 10,500.00	$ -
01-411-231	GASOLINE & OIL FIRE DEPARTMENT	$ 5,250.02	$ 4,866.34	$ 4,979.13	$ 4,418.46	$ 6,000.00	$ 3,600.84	$ 5,800.00	$ 6,000.00	$ -
01-411-321	FIRE PROTECTION	$ 80,000.00	$ 82,400.00	$ 90,400.00	$ 95,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -
01-411-451	FIRE HYDRANT RENTAL (102 Hydrants)	$ 23,533.80	$ 24,412.60	$ 25,554.55	$ 25,693.34	$ 27,981.00	$ 18,621.72	$ 31,025.00	$ 37,209.60	$ 9,228.60
01-411-452	FOREIGN FIRE INS. TAX	$ 25,963.90	$ 26,017.91	$ 26,423.17	$ 28,707.27	$ 28,000.00	$ -	$ 28,000.00	$ 28,000.00	$ -
01-411-453	EMS CONTRIBUTION	$ 10,000.00	$ 12,000.00	$ 20,000.00	$ 24,750.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 31,000.00	$ 1,000.00
	Dept Totals:	***$ 155,247.72***	***$ 160,196.85***	***$ 177,856.85***	***$ 189,069.07***	***$ 202,481.00***	***$ 153,328.21***	***$ 205,325.00***	***$ 312,709.60***	$ 110,228.60

In 2004, the Borough accepted the Pennsylvania Uniform Construction Code (UCC) as its adopted building code standards. Bridgeville contracts inspection services with Building Inspection Underwriters of PA, Inc. to enforce the UCC. They are paid for their services by building permit fees. Enforcement of the Borough's Zoning and Property Maintenance Code is performed by the Borough Manager.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-414-121	ZONING OFFICER'S SALARY	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 3,599.96	$ 3,600.00	$ 2,492.28	$ 3,600.00	$ 3,600.00	$ -
01-414-123	BUILDING INSPECTION	$ 20,541.64	$ 13,713.74	$ 18,128.02	$ 17,216.17	$ 12,000.00	$ 28,391.10	$ 31,000.00	$ 12,000.00	$ -
01-414-325	POSTAGE	$ 438.47	$ 688.30	$ 601.59	$ 867.67	$ 1,000.00	$ 458.28	$ 800.00	$ 1,000.00	$ -
01-414-341	ADVERTISING ZONING APPEALS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-414-342	ZONING BOARD STENOGRAPHER	$ 575.50	$ -	$ 559.50	$ 328.20	$ 800.00	$ -	$ -	$ 800.00	$ -
01-414-450	ATTORNEY'S SERVICES	$ 1,250.00	$ -	$ 1,200.00	$ -	$ 1,200.00	$ -	$ -	$ 1,200.00	$ -
01-414-451	ZONING ENFORCEMENT TOOLS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 25,405.61***	***$ 17,002.04***	***$ 23,089.11***	***$ 22,012.00***	***$ 18,600.00***	***$ 31,341.66***	***$ 35,400.00***	***$ 18,600.00***	$ -
01-415-341	ADVERTISING & PRINTING	$ 3,062.14	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-415-450	CONSULTING FEES	$ 10,000.00	$ -	$ 330.75	$ 17,450.00	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 13,062.14***	***$ -***	***$ 330.75***	***$ 17,450.00***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-420-450	ANIMAL CONTROL CONTRACT	$ 5,040.00	$ 5,040.00	$ 5,040.00	$ 5,040.00	$ 5,040.00	$ 3,780.00	$ 5,040.00	$ 5,040.00	$ -
	Dept Totals:	***$ 5,040.00***	***$ 5,040.00***	***$ 5,040.00***	***$ 5,040.00***	***$ 5,040.00***	***$ 3,780.00***	***$ 5,040.00***	***$ 5,040.00***	$ -

Public Works:

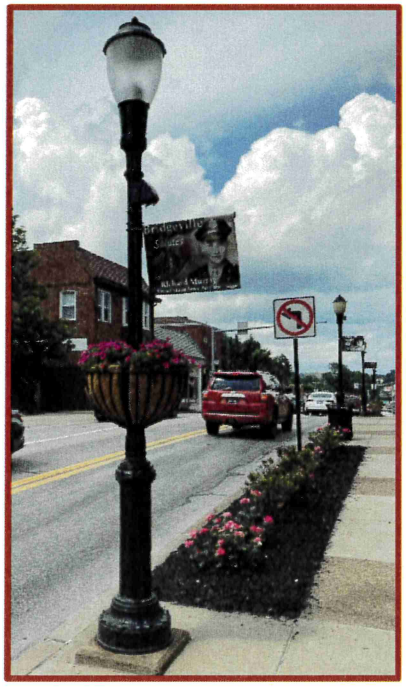
The Bridgeville Public Works Department consists of five full-time employees and address many of the maintenance needs within the community including snow and ice removal, street-sweeping, road maintenance, upkeep of the parks and public facilities, maintenance on the traffic signals, sanitary and storm sewer repairs, grass cutting of abandoned properties, sign maintenance, and complete equipment repairs in-house for all departments.

In 2026, Public Works wages will increase by 5% per the 2027 Collective Bargaining Agreement.



Public Works clearing snow from Station Street

The costs for Snow Removal Materials (Rock Salt) are budgeted at 700 tons of Rock Salt purchased through contract at the CharWest COG bid of $147.61 per ton from Morton Salt. The Borough typically uses 750 – 900 tons of salt per year to treat our roadways. Rock salt alone is budgeted at $103,327; an increase of $23,839 over last year.



Street lighting consists of the operation of the 440 West Penn Power owned pole mounted streetlights and the many decorative streetlights on Washington Avenue. Street lighting is to cost $66,500 in 2027 based on the electric supply contract, an increase of $4,340. Storm sewer repairs and road maintenance materials cover the costs for materials needed for the Public Works crews to perform this work in-house including alley resurfacing.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-430-121	PUBLIC WORKS FOREMAN'S SALARY	$ 65,000.02	$ 80,854.78	$ 68,952.01	$ 71,032.03	$ 73,158.08	$ 50,612.16	$ 73,158.08	$ 76,815.98	$ 3,657.90
01-430-122	VACATION/SICK/HOLIDAY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-430-124	TEMPORARY MANPOWER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-430-183	P.W. OVERTIME PAY	$ 11,774.69	$ 12,661.27	$ 17,823.83	$ 12,322.72	$ 15,450.00	$ 11,229.29	$ 15,450.00	$ 16,222.00	$ 772.00
01-430-201	SUPPLIES - MEDICAL	$ 278.84	$ -	$ 132.53	$ 358.51	$ 450.00	$ 469.78	$ 470.00	$ 450.00	$ -
01-430-203	UNIFORMS	$ 3,639.07	$ 3,330.65	$ 2,656.77	$ 2,401.36	$ 4,550.00	$ 1,933.86	$ 4,550.00	$ 4,550.00	$ -
01-430-204	WORKSHOES	$ 579.97	$ 1,161.95	$ 767.95	$ 994.98	$ 1,000.00	$ 369.99	$ 1,000.00	$ 1,000.00	$ -
01-430-210	OFFICE SUPPLIES	$ 121.61	$ -	$ 46.68	$ 24.69	$ 100.00	$ 1.75	$ 100.00	$ 100.00	$ -
01-430-231	GASOLINE & OIL	$ 19,230.98	$ 15,502.17	$ 16,228.11	$ 15,454.80	$ 19,000.00	$ 16,364.91	$ 22,000.00	$ 22,000.00	$ 3,000.00
01-430-250	TIRES	$ 2,001.40	$ 820.16	$ 3,577.12	$ 163.92	$ 3,500.00	$ 4,529.40	$ 4,529.40	$ 3,500.00	$ -
01-430-261	MINOR EQUIPMENT AND TOOLS	$ 2,034.76	$ 1,966.65	$ 2,056.11	$ 1,907.47	$ 2,000.00	$ 1,550.53	$ 2,100.00	$ 3,000.00	$ 1,000.00
01-430-262	MISCELLANEOUS	$ 600.19	$ 797.48	$ 612.00	$ 649.23	$ 800.00	$ 563.35	$ 800.00	$ 800.00	$ -
01-430-325	CELL PHONE	$ 445.13	$ 411.62	$ 457.84	$ 461.30	$ 500.00	$ 307.43	$ 500.00	$ 500.00	$ -
01-430-382	STORAGE AREA & LOT RENTAL	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 6,000.00	$ 4,275.00	$ 6,000.00	$ 6,000.00	$ -
01-430-700	CAPITAL PURCHASES	$ 11,706.00	$ 16,765.20	$ 32,300.00	$ 11,073.93	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ -	$ (50,000.00)
	Dept Totals:	***$ 123,112.66***	***$ 139,971.93***	***$ 151,310.95***	***$ 122,544.94***	***$ 176,508.08***	***$ 142,207.45***	***$ 180,657.48***	***$ 134,937.98***	$ (41,570.10)
01-431-100	SWEEPER ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-431-110	TRASH REMOVAL WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-432-101	SNOW REMOVAL OVERTIME	$ 17,377.12	$ 3,822.92	$ 6,957.45	$ 13,789.78	$ 20,000.00	$ 12,681.50	$ 14,500.00	$ 20,000.00	$ -
01-432-102	SNOW REMOVAL OTHER		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-432-245	BULK SALT	$ 84,145.35	$ 30,847.92	$ 33,726.83	$ 68,909.02	$ 79,488.00	$ 70,914.88	$ 70,914.88	$ 103,327.00	$ 23,839.00
01-432-246	CINDERS	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -
	Dept Totals:	***$ 101,522.47***	***$ 34,670.84***	***$ 40,684.28***	***$ 82,698.80***	***$ 99,488.00***	***$ 83,596.38***	***$ 85,414.88***	***$ 123,327.00***	$ 23,839.00
01-433-100	SIGNS & MARKINGS ST DEPT WAGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-433-210	STREET SIGN MATERIAL (BLANKS &	$ 4,912.00	$ 17,890.54	$ 7,182.15	$ 4,551.49	$ 7,000.00	$ 4,630.28	$ 7,000.00	$ 7,000.00	$ -
01-433-211	STREET SIGN PAINT (POWDER, ETC	$ 1,702.25	$ 4,052.39	$ 2,624.14	$ 3,141.58	$ 4,000.00	$ 2,741.96	$ 3,500.00	$ 4,000.00	$ -
	Dept Totals:	***$ 6,614.25***	***$ 21,942.93***	***$ 9,806.29***	***$ 7,693.07***	***$ 11,000.00***	***$ 7,372.24***	***$ 10,500.00***	***$ 11,000.00***	$ -
01-434-100	ST LITE REPAIR ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-434-251	REPAIRS TO STREET LIGHTS	$ 4,916.70	$ 98.26	$ 1,846.90	$ 2,726.31	$ 3,000.00	$ 1,773.17	$ 1,773.17	$ 3,000.00	$ -
01-434-361	STREET LIGHTING	$ 41,602.35	$ 45,925.12	$ 48,590.69	$ 58,381.88	$ 59,160.00	$ 40,688.26	$ 61,406.00	$ 63,000.00	$ 3,840.00
01-434-362	WASH AVE STR.LIGHT ELECTRIC	$ 1,939.76	$ 2,031.74	$ 2,472.93	$ 2,929.94	$ 3,000.00	$ 2,087.36	$ 3,000.00	$ 3,500.00	$ 500.00
01-434-363	RR CROSSING WARNING SIGNALS	$ 135.64	$ 116.16	$ 116.25	$ 149.58	$ 200.00	$ -	$ -	$ -	$ (200.00)
	Dept Totals:	***$ 48,594.45***	***$ 48,171.28***	***$ 53,026.77***	***$ 64,187.71***	***$ 65,360.00***	***$ 44,548.79***	***$ 64,406.00***	***$ 69,500.00***	$ 4,140.00
01-436-100	STORM SEWER WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-436-251	STORM SEWER (MS4) PERMIT	$ 22,851.77	$ 20,379.69	$ 38,069.02	$ 45,017.66	$ 40,000.00	$ 33,490.96	$ 40,000.00	$ 45,000.00	$ 5,000.00
	Dept Totals:	***$ 22,851.77***	***$ 20,379.69***	***$ 38,069.02***	***$ 45,017.66***	***$ 40,000.00***	***$ 33,490.96***	***$ 40,000.00***	***$ 45,000.00***	$ 5,000.00
01-437-100	EQUIP. REPAIR ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-437-110	FACILITIES MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-437-251	VEHICLE REPAIR & MAINT.	$ 25,106.40	$ 24,275.71	$ 15,019.38	$ 26,156.47	$ 25,000.00	$ 29,259.36	$ 33,000.00	$ 25,000.00	$ -
01-437-450	RADIO REPAIR	$ -	$ 120.00	$ -	$ -	$ 100.00	$ -	$ -	$ 100.00	$ -
	Dept Totals:	***$ 25,106.40***	***$ 24,395.71***	***$ 15,019.38***	***$ 26,156.47***	***$ 25,100.00***	***$ 29,259.36***	***$ 33,000.00***	***$ 25,100.00***	$ -
01-438-100	DPW WAGES	$ 238,139.23	$ 241,688.21	$ 249,600.00	$ 250,660.80	$ 268,068.07	$ 177,526.32	$ 268,068.07	$ 281,433.36	$ 13,365.29
01-438-210	STREET PATCHING MATERIAL	$ 18,020.57	$ 14,803.13	$ 8,664.25	$ 10,004.28	$ 12,000.00	$ 2,269.19	$ 5,000.00	$ 12,000.00	$ -
01-438-211	RECONSTRUCTION/BRIDGE WIDENI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-438-212	PLANT MAINTENANCE WASH. AVE.	$ 813.92	$ 3,276.04	$ 3,836.58	$ 4,442.82	$ 5,000.00	$ 4,374.81	$ 5,000.00	$ 5,000.00	$ -
01-438-261	FLOOD RELIEF VICTIMS AID	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-438-262	MISC./STEPS/SIDEWALKS	$ 5,305.70	$ 9,100.70	$ 1,508.20	$ 1,614.43	$ 5,000.00	$ -	$ -	$ 5,000.00	$ -
01-438-263	FLOOD EXPENSES/MITIGATION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-438-600	GUIDERAIL/RAMP CONSTRUCTION	$ 2,432.00	$ 10,199.47	$ -	$ -	$ 5,000.00	$ -	$ -	$ 5,000.00	$ -
01-438-601	TREE REMOVAL/SHADE TREE COMM. EXPs	$ 2,950.00	$ 1,301.22	$ 2,839.97	$ 8,587.71	$ 5,000.00	$ 3,576.57	$ 6,000.00	$ 10,000.00	$ 5,000.00
01-438-603	COVID-19 EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 267,661.42***	***$ 280,368.77***	***$ 266,449.00***	***$ 275,310.04***	***$ 300,068.07***	***$ 187,746.89***	***$ 284,068.07***	***$ 318,433.36***	$ 18,365.29

Parks & Recreation / Library / Civic Events:

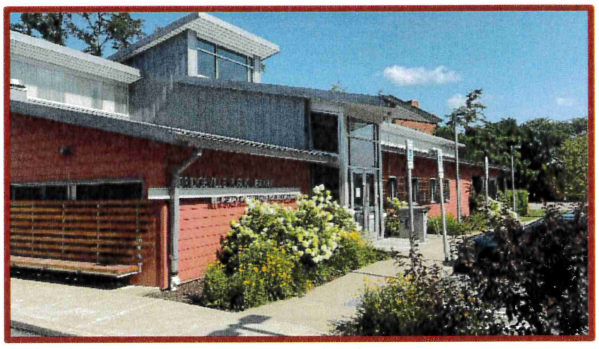


McLaughlin Run Park Playground

Bridgeville is home to four public parks including Chartiers Park, Cook School Park, McLaughlin Run Park and Triangle Park. The Borough budgets $44,250 for the operations and maintenance of its parks and playgrounds.

Civic events that the Borough sponsor and fund include the Memorial Day Parade, annual Community Day on the Avenue and the Halloween Parade. The Day on the Avenue is a summer tradition held in June of each year and spotlights the business community. The Halloween Parade is a partnership with the Bridgeville Volunteer Fire Department, and $19,000 is budgeted for both events. Funding is also dedicated each year to purchase Christmas decorations for Washington Avenue and Triangle Park that is home to the annual Light Up Night – Winter Blast Event.

The Borough is also home to the Bridgeville Public Library located on McMillan Street in the Bill and Grace McDivitt Center for Lifelong Learning. The library provides several social and educational programs for the citizenry and has a mission to serve the people of Bridgeville by helping them develop literacies and connections that support individual achievement and strengthen the bonds of the community. The Borough Council provides an annual allocation, and a $5,500 increase is called for in 2027, giving $50,000 to the library to assist with its operations and community programing.



Bridgeville Public Library

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
	Dept Totals:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-454-100	PARK MAIN ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-454-210	MAINTENANCE SUPPLIES	$ 9,825.99	$ 9,264.19	$ 9,972.01	$ 9,516.38	$ 10,000.00	$ 8,136.68	$ 10,000.00	$ 10,000.00	$ -
01-454-211	MISCELLANEOUS	$ 2,291.67	$ 2,499.18	$ 2,418.66	$ 1,811.90	$ 2,500.00	$ 1,535.81	$ 2,500.00	$ 2,500.00	$ -
01-454-251	EQUIPMENT MAINT.	$ 3,302.27	$ 2,310.93	$ 2,934.60	$ 1,533.97	$ 3,000.00	$ 3,122.90	$ 3,122.90	$ 3,000.00	$ -
01-454-252	LAWN MAINT.	$ 2,495.58	$ 1,848.08	$ 2,947.54	$ 1,394.35	$ 2,500.00	$ 3,844.01	$ 3,844.01	$ 2,500.00	$ -
01-454-261	MOWER/MINOR EQUIPMENT	$ 819.90	$ -	$ 787.56	$ 197.88	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ -
01-454-350	ELECTRIC-MCLAUGHLIN	$ 1,691.16	$ 1,853.17	$ 1,984.95	$ 2,429.49	$ 2,500.00	$ 1,651.25	$ 2,500.00	$ 2,500.00	$ -
01-454-351	ELECTRIC-CHARTIERS	$ 5,296.77	$ 4,123.02	$ 5,032.84	$ 4,771.76	$ 5,000.00	$ 2,955.25	$ 4,800.00	$ 5,000.00	$ -
01-454-352	CHART PK ST LITE HORSESHOE PIT	$ 1,207.73	$ 904.57	$ 892.65	$ 975.99	$ 1,000.00	$ 710.26	$ 1,100.00	$ 1,100.00	$ 100.00
01-454-358	WATER/SEWAGE MCLAUGHLIN	$ 873.74	$ 590.05	$ 787.79	$ 739.41	$ 1,000.00	$ 353.99	$ 850.00	$ 1,000.00	$ -
01-454-359	WATER/SEWAGE CHARTIERS	$ 2,514.86	$ 3,274.69	$ 5,585.32	$ 1,979.32	$ 2,500.00	$ 2,977.86	$ 3,500.00	$ 2,500.00	$ -
01-454-360	WATER - TRIANGLE	$ 162.31	$ 154.38	$ 143.34	$ 436.22	$ 350.00	$ 163.27	$ 350.00	$ 350.00	$ -
01-454-361	ELECTRIC WELCOME SIGNS	$ 211.33	$ 224.49	$ 231.20	$ 256.38	$ 300.00	$ 199.61	$ 300.00	$ 300.00	$ -
01-454-381	PARK EQUIPMENT	$ 1,618.54	$ 785.21	$ 1,037.02	$ 331.58	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ -
01-454-385	ELECTRIC - COOK SCHOOL PARK	$ 273.58	$ 289.74	$ 295.15	$ 365.33	$ 400.00	$ 251.90	$ 400.00	$ 400.00	$ -
01-454-386	WATER/SEWAGE COOK SCHOOL	$ 1,748.04	$ 1,163.77	$ 1,113.02	$ 1,474.14	$ 1,300.00	$ 736.07	$ 1,200.00	$ 1,300.00	$ -
01-454-387	CAPITAL PURCHASES	$ 10,432.28	$ 9,970.90	$ 2,202.00	$ 9,752.22	$ 10,000.00	$ 5,185.00	$ 10,000.00	$ 10,000.00	$ -
	Dept Totals:	***$ 44,765.75***	***$ 39,256.37***	***$ 38,365.65***	***$ 37,966.32***	***$ 44,150.00***	***$ 32,623.86***	***$ 46,266.91***	***$ 44,250.00***	$ 100.00
01-456-450	ALLOCATION to LIBRARY	$ 25,000.00	$ 27,000.00	$ 35,000.00	$ 39,500.00	$ 44,500.00	$ 44,500.00	$ 44,500.00	$ 50,000.00	$ 5,500.00
	Dept Totals:	***$ 25,000.00***	***$ 27,000.00***	***$ 35,000.00***	***$ 39,500.00***	***$ 44,500.00***	***$ 44,500.00***	***$ 44,500.00***	***$ 50,000.00***	$ 5,500.00
01-457-220	COMMUNITY DAY/HALLOWEEN	$ 13,828.75	$ 15,065.49	$ 17,380.44	$ 21,869.01	$ 19,000.00	$ 17,480.55	$ 17,480.55	$ 19,000.00	$ -
01-457-221	MEMORIAL DAY PARADE	$ 500.00	$ -	$ -	$ 500.00	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
01-457-361	CHRISTMAS LIGHTING/DÉCOR	$ 1,494.22	$ 1,502.42	$ 1,457.68	$ 1,646.88	$ 1,500.00	$ 325.66	$ 1,500.00	$ 1,500.00	$ -
	Dept Totals:	***$ 15,822.97***	***$ 16,567.91***	***$ 18,838.12***	***$ 24,015.89***	***$ 20,500.00***	***$ 18,306.21***	***$ 19,480.55***	***$ 21,000.00***	$ 500.00

Insurance, Pension Obligations and Flood Control Authority:

The Borough is responsible for two pension plans, the Bridgeville Police Pension and the Bridgeville Non-Uniform Pension Plan that is managed by the Pennsylvania Municipal Retirement System. In consultation with the plan actuaries, the Borough's 2027 obligations to the funds are certified each September by the Borough Council. The municipal obligation to the Police Pension is to increase by $58,165 over 2026.

Regarding the Borough's liability and property policies, the Borough's insurance agent has forecasted rate increases of 5-10% respective to the policies. The Borough sustained a large increase in general liability and property insurance in 2025, based on losses sustained in 2023 and 2024.

Lastly, the Borough is a member municipality of the Chartiers Valley Flood Control Authority, which is responsible for maintaining the Fulton Flood Control Project on Chartiers Creek. Each community pays an annual assessment based on real estate that is within the flood control limits. Bridgeville's assessment has remained the same since the early 2000's at $5,474.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-480-353	NONUNIFORM (pmrs) MMO	$ 74,065.00	$ 100,958.50	$ 90,382.44	$ 114,916.00	$ 111,939.00	$ -	$ 111,939.00	$ 109,546.00	$ (2,393.00)
01-480-354	POLICE PENSION MMO	$ 40,566.00	$ 51,626.41	$ 66,906.44	$ 63,407.00	$ 58,106.00	$ -	$ 95,490.00	$ 116,271.00	$ 58,165.00
01-480-355	POLICE FALSE ARREST INSURANCE	$ 13,740.00	$ 13,951.00	$ 11,622.00	$ 11,622.00	$ 12,760.00	$ 11,977.00	$ 11,977.00	$ 12,760.00	$ -
01-480-356	AUTO/GENL LIABILITY INS.	$ 84,101.00	$ 85,633.00	$ 86,324.00	$ 113,238.00	$ 118,899.00	$ 113,662.00	$ 113,662.00	$ 115,000.00	$ (3,899.00)
01-480-357	UMBRELLA LIABILITY INSURANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-480-358	PUBLIC OFFICIALS LIABILITY INS	$ 7,105.00	$ 7,466.00	$ 7,592.00	$ 7,724.00	$ 8,496.40	$ 7,940.00	$ 940.00	$ 8,000.00	$ (496.40)
01-480-383	CHARVALLEY FLOOD CONTROL	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ -
	Dept Totals:	***$ 225,051.00***	***$ 265,108.91***	***$ 268,300.88***	***$ 316,381.00***	***$ 315,674.40***	***$ 139,053.00***	***$ 339,482.00***	***$ 367,051.00***	$ 51,376.60

Debt / Contingencies:

The Borough Council in October 2020 took out a $1,700,000 loan to fund multiple projects within the community. The debt is a 15-year note, with an annual payment of $133,966. This loan made possible the 2020 - 2023 projects and has a principal balance of $1,700,000 that is paid back at 2.25% interest rate through November 15, 2035.

Funding is also allocated for unknown contingencies and $6,500 for the Public Art Bridgeville 2027 outdoor sculpture exhibitions that are planned.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-489-100	RESERVE FOR CONTINGENCIES	$ 29,685.39	$ 22,944.55	$ 29,953.46	$ 28,374.68	$ 11,000.56	$ 10,243.67	$ 11,000.00	$ 11,000.00	$ (0.56)
	Dept Totals:	***$ 29,685.39***	***$ 22,944.55***	***$ 29,953.46***	***$ 28,374.68***	***$ 11,000.56***	***$ 10,243.67***	***$ 11,000.00***	***$ 11,000.00***	$ (0.56)
01-492-090	TRANSFER TO PAYROLL FUND	$ 900.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-492-123	DEBT PRINCIPAL	$ 98,580.76	$ 100,852.69	$ 103,091.43	$ 105,552.82	$ 107,994.07	$ 80,742.66	$ 107,994.07	$ 110,483.62	$ 2,489.55
01-492-124	DEBT INTEREST	$ 35,385.44	$ 33,113.51	$ 30,874.77	$ 28,413.38	$ 25,972.13	$ 19,731.99	$ 25,972.13	$ 23,482.56	$ (2,489.57)
	Dept Totals:	***$ 134,866.20***	***$ 133,966.20***	***$ 133,966.20***	***$ 133,966.20***	***$ 133,966.20***	***$ 100,474.65***	***$ 133,966.20***	***$ 133,966.18***	$ (0.02)

Total expenses are $4,307,831.66 – a balanced budget.

In conclusion, the 2027 General Fund Budget is a lean funding strategy that makes best use of the citizen's tax dollars. This budget serves as a good plan for the Borough Council to set a policy for the coming year and to deliver valued and much-needed public services to the 5,000 citizens of the Borough.

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
Revenue:										
01-300-101	CASH ON HAND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
										$ -
01-301-100	REAL ESTATE TAX - CURR YR	$ 1,801,036.73	$ 1,796,152.69	$ 1,820,066.78	$ 1,808,200.97	$ 1,810,000.00	$ 848,168.07	$ 1,800,000.00	$ 2,099,943.68	$ 289,943.68
01-301-102	REAL ESTATE CURRENT PENALTIES	$ 5,021.10	$ 4,548.35	$ 4,497.48	$ 6,202.03	$ 5,000.00	$ 2,146.54	$ 5,000.00	$ 5,000.00	$ -
01-301-103	REAL ESTATE CURRENT DISCOUNT	$ (33,075.72)	$ (33,094.01)	$ (33,151.35)	$ (33,144.64)	$ (33,000.00)	$ (16,528.61)	$ (33,000.00)	$ (39,000.00)	$ (6,000.00)
01-301-200	REAL ESTATE TAX - PRIOR YEAR	$ 69,668.43	$ 56,185.92	$ 87,792.61	$ 64,767.15	$ 69,777.00	$ 40,414.73	$ 69,000.00	$ 69,777.00	$ -
01-301-201	REAL ESTATE TAX PRIOR PENALTY	$ 6,998.90	$ 4,906.72	$ 7,609.87	$ 6,479.60	$ 7,000.00	$ 4,136.06	$ 7,000.00	$ 7,000.00	$ -
01-301-202	PRIOR YEAR DISCOUNT REAL ESTA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-301-300	LIENED FACE	$ 7,237.11	$ 11,265.31	$ 6,719.34	$ 7,738.87	$ 7,000.00	$ 2,612.44	$ 7,000.00	$ 7,000.00	$ -
01-301-302	LIENED PENALTIES	$ 511.69	$ 1,112.70	$ 637.10	$ 732.09	$ 700.00	$ 646.28	$ 700.00	$ 700.00	$ -
01-301-303	LIENED INTEREST	$ 1,307.83	$ 3,177.50	$ 1,102.64	$ 788.22	$ 1,500.00	$ 218.57	$ 1,000.00	$ 1,500.00	$ -
01-301-304	LIENED COSTS	$ 1,613.87	$ 2,525.44	$ 1,246.63	$ 1,177.01	$ 3,000.00	$ 265.71	$ 1,300.00	$ 1,300.00	$ (1,700.00)
	Dept Totals:	***$ 1,860,319.94***	***$ 1,846,780.62***	***$ 1,896,521.10***	***$ 1,862,941.30***	***$ 1,870,977.00***	***$ 882,079.79***	***$ 1,858,000.00***	***$ 2,153,220.68***	$ 282,243.68
01-310-100	REAL ESTATE TRANSFER TAX	$ 141,446.76	$ 115,272.81	$ 62,275.46	$ 109,402.41	$ 95,000.00	$ 47,809.07	$ 90,000.00	$ 95,000.00	$ -
01-310-210	EARNED INCOME TAX - CURRENT YR	$ 638,443.41	$ 679,103.07	$ 683,394.34	$ 727,185.03	$ 750,000.00	$ 536,483.89	$ 770,000.00	$ 780,000.00	$ 30,000.00
01-310-220	EARNED INCOME TAX - PRIOR YR	$ 25,652.77	$ 30,540.59	$ 41,278.03	$ 20,934.95	$ 35,000.00	$ 16,233.07	$ 30,000.00	$ 35,000.00	$ -
01-310-310	MERCANTILE TAX - CURRENT YR	$ 33,573.92	$ 41,534.25	$ 40,148.76	$ 32,765.50	$ 41,000.00	$ 18,272.49	$ 40,000.00	$ 41,000.00	$ -
01-310-320	MERCANTILE TAX - PRIOR YR	$ 10,854.49	$ 58,160.29	$ 3,689.14	$ 8,005.83	$ 7,000.00	$ 7,872.61	$ 9,000.00	$ 8,000.00	$ 1,000.00
01-310-510	LOCAL SERVICES TAX - CURRENT	$ 65,178.91	$ 68,463.03	$ 67,681.05	$ 65,972.62	$ 68,000.00	$ 32,268.77	$ 68,000.00	$ 68,000.00	$ -
01-310-520	LOCAL SERVICES TAX - PRIOR YR	$ 1,148.44	$ 329.74	$ 58.57	$ 160.91	$ 500.00	$ 635.89	$ 700.00	$ 500.00	$ -
01-310-810	BUSINESS PRIV TAX CURRENT YR	$ 98,732.22	$ 100,757.89	$ 110,520.67	$ 104,845.89	$ 110,000.00	$ 66,917.90	$ 110,000.00	$ 110,000.00	$ -
01-310-820	BUSINESS PRIV TAX PRIOR YR	$ 64,892.88	$ 4,383.37	$ 13,413.79	$ 4,364.17	$ 15,000.00	$ 10,928.01	$ 15,000.00	$ 15,000.00	$ -
	Dept Totals:	***$ 1,079,923.80***	***$ 1,098,545.04***	***$ 1,022,459.81***	***$ 1,073,637.31***	***$ 1,121,500.00***	***$ 737,421.70***	***$ 1,132,700.00***	***$ 1,152,500.00***	$ 31,000.00
01-320-101	SITE PLAN REVIEW	$ -	$ 1,596.62	$ (2,934.12)	$ 1,375.00	$ -	$ (2,095.75)	$ (1,000.00)	$ -	$ -
01-320-102	BUILDING PERMITS	$ 23,836.10	$ 14,834.95	$ 21,573.80	$ 26,282.96	$ 15,000.00	$ 33,695.25	$ 36,000.00	$ 15,000.00	$ -
01-320-103	OCCUPANCY PERMITS	$ 250.00	$ 270.00	$ 60.00	$ 295.00	$ 150.00	$ 75.00	$ 150.00	$ 150.00	$ -
01-320-104	GRADING & FILL PERMITS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-320-105	STREET OPENING PERMITS	$ 6,340.63	$ 9,554.20	$ 7,762.00	$ 16,565.50	$ 10,000.00	$ 27,710.35	$ 30,000.00	$ 15,000.00	$ 5,000.00
01-320-106	TAP IN PERMITS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-320-107	SOLICITING PERMITS	$ 625.00	$ -	$ 700.00	$ 2,600.00	$ 500.00	$ 600.00	$ 700.00	$ 500.00	$ -
01-320-108	CABLE FRANCHISE	$ 104,160.74	$ 97,476.73	$ 91,749.86	$ 86,127.16	$ 87,000.00	$ 58,568.73	$ 87,000.00	$ 82,000.00	$ (5,000.00)
01-320-109	PARKS	$ 7,765.00	$ 6,630.00	$ 10,645.00	$ 11,175.00	$ 11,500.00	$ 11,660.00	$ 12,000.00	$ 11,500.00	$ -
01-320-110	ZONING COMPLIANCE PERMITS	$ 905.00	$ 1,514.50	$ 560.00	$ 600.00	$ 1,000.00	$ 640.00	$ 800.00	$ 1,000.00	$ -
01-320-322	MECHANICAL DEVICES	$ 23,125.00	$ 25,500.00	$ 26,531.25	$ 18,475.00	$ 19,000.00	$ 18,175.00	$ 18,175.00	$ 5,000.00	$ (14,000.00)
	Dept Totals:	***$ 167,007.47***	***$ 157,377.00***	***$ 156,647.79***	***$ 163,495.62***	***$ 144,150.00***	***$ 149,028.58***	***$ 183,825.00***	***$ 130,150.00***	$ (14,000.00)
01-330-101	MAGISTRATE	$ 22,083.26	$ 23,205.03	$ 17,832.77	$ 16,359.74	$ 20,000.00	$ 14,227.17	$ 22,000.00	$ 22,000.00	$ 2,000.00

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-330-102	STATE POLICE	$ 1,865.10	$ 1,835.98	$ 1,786.02	$ 1,706.64	$ 1,800.00	$ 879.57	$ 1,800.00	$ 1,800.00	$ -
01-330-103	NON MOVING	$ 625.00	$ 650.00	$ 295.00	$ 225.00	$ 650.00	$ 620.00	$ 850.00	$ 850.00	$ 200.00
01-330-104	OTHER (COUNTY/DOGS/ETC)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-330-105	DUI PROGRAM	$ 7,466.43	$ 7,315.00	$ 5,255.38	$ 5,463.17	$ 6,000.00	$ 2,302.58	$ 5,500.00	$ 6,000.00	$ -
01-330-106	CIVIL SERVICE	$ -	$ -	$ 405.00	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 32,039.79***	***$ 33,006.01***	***$ 25,574.17***	***$ 23,754.55***	***$ 28,450.00***	***$ 18,029.32***	***$ 30,150.00***	***$ 30,650.00***	$ 2,200.00
01-340-101	FUND INTEREST EARNED	$ 14,223.41	$ 42,955.23	$ 35,754.93	$ 23,832.67	$ 30,000.00	$ 11,948.51	$ 25,000.00	$ 25,000.00	$ (5,000.00)
01-340-102	FLOOD RELIEF INTEREST	$ 81.86	$ 79.56	$ 81.97	$ 65.97	$ 75.00	$ 48.02	$ 65.00	$ 65.00	$ (10.00)
	Dept Totals:	***$ 14,305.27***	***$ 43,034.79***	***$ 35,836.90***	***$ 23,898.64***	***$ 30,075.00***	***$ 11,996.53***	***$ 25,065.00***	***$ 25,065.00***	$ (5,010.00)
01-351-000	FEMA/PEMA GRANTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-351-100	DOJ Grant	$ -	$ -	$ 4,249.50	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ 4,249.50***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-355-130	FOREIGN FIRE INSURANCE	$ 25,963.90	$ 26,017.91	$ 26,423.17	$ 28,707.27	$ 28,000.00	$ -	$ 28,000.00	$ 28,000.00	$ -
	Dept Totals:	***$ 25,963.90***	***$ 26,017.91***	***$ 26,423.17***	***$ 28,707.27***	***$ 28,000.00***	***$ -***	***$ 28,000.00***	***$ 28,000.00***	$ -
01-356-102	STATE PUBLIC UTILITY	$ 2,838.18	$ 2,839.85	$ 3,023.93	$ 2,874.38	$ 3,020.00	$ -	$ 3,020.00	$ 2,875.00	$ (145.00)
01-356-103	MARCELLUS SHALE	$ 2,928.51	$ 3,496.97	$ 2,138.78	$ 1,915.09	$ 1,950.00	$ 3,234.21	$ 3,234.21	$ 1,915.00	$ (35.00)
01-356-104	STATE LIQUOR LICENSES	$ 1,700.00	$ 1,700.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ -	$ 1,300.00	$ 1,300.00	$ -
01-356-105	STATE PENSION AID	$ 119,337.31	$ 147,791.09	$ 157,288.88	$ 178,323.51	$ 178,000.00	$ -	$ 163,570.24	$ 176,655.00	$ (1,345.00)
01-356-107	STATE FOR SNOW REMOVAL	$ 26,195.50	$ 16,917.37	$ 17,255.68	$ 20,944.78	$ 17,600.79	$ 27,761.00	$ 27,761.00	$ 17,952.81	$ 352.02
01-356-108	WINTER STORM REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-356-110	1% SALES TAX	$ 211,367.89	$ 204,343.14	$ 207,680.68	$ 217,145.26	$ 217,000.00	$ 147,721.45	$ 220,000.00	$ 221,000.00	$ 4,000.00
01-356-112	COUNTY AID SNOW REMOVAL	$ -	$ 2,157.57	$ 2,222.29	$ 2,288.96	$ 2,357.63	$ -	$ 2,357.63	$ 2,428.36	$ 70.73
01-356-113	OTHER STATE GRANTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 364,367.39***	***$ 379,245.99***	***$ 390,910.24***	***$ 424,791.98***	***$ 421,228.42***	***$ 178,716.66***	***$ 421,243.08***	***$ 424,126.17***	$ 2,897.75
01-357-101	CHARVAL SCHOOL TAX OFFICE	$ 1,787.15	$ 1,780.06	$ 1,729.91	$ 2,708.96	$ 1,800.00	$ 2,355.11	$ 2,355.11	$ 1,800.00	$ -
	Dept Totals:	***$ 1,787.15***	***$ 1,780.06***	***$ 1,729.91***	***$ 2,708.96***	***$ 1,800.00***	***$ 2,355.11***	***$ 2,355.11***	***$ 1,800.00***	$ -
01-360-101	CONDITIONAL USES/SUBDIVISIONS	$ -	$ 300.00	$ 1,514.75	$ 516.25	$ 500.00	$ 597.55	$ 597.55	$ 500.00	$ -
01-360-102	ZONING HEARINGS	$ 851.40	$ -	$ 1,350.00	$ -	$ 600.00	$ -	$ -	$ 600.00	$ -
01-360-103	SALE OF ADS, MAPS, COPIES ETC	$ (40.18)	$ (3.00)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-360-104	LIEN LETTERS	$ 9,000.00	$ 6,050.00	$ 8,350.00	$ 7,350.00	$ 8,000.00	$ 5,650.00	$ 8,000.00	$ 8,000.00	$ -
01-360-106	POLICE SALE OF COPIES	$ 1,130.00	$ 1,590.00	$ 1,515.00	$ 1,065.00	$ 1,500.00	$ 850.00	$ 1,500.00	$ 1,500.00	$ -
01-360-107	TAX CERTIFICATIONS	$ 3,640.00	$ 2,580.00	$ 3,380.00	$ 3,040.00	$ 3,600.00	$ 2,300.00	$ 3,300.00	$ 3,600.00	$ -
	Dept Totals:	***$ 14,581.22***	***$ 10,517.00***	***$ 16,109.75***	***$ 11,971.25***	***$ 14,200.00***	***$ 9,397.55***	***$ 13,397.55***	***$ 14,200.00***	$ -
01-380-100	MISCELLANEOUS REVENUE	$ 7,235.70	$ 20,676.33	$ 10,388.71	$ 9,063.42	$ 10,000.00	$ 2,386.92	$ 5,000.00	$ 10,000.00	$ -
01-380-101	MISCELLANEOUS INSURANCE REIM	$ 90,114.97	$ 61,077.96	$ 67,665.43	$ 65,551.51	$ 60,000.00	$ 62,332.47	$ 62,332.47	$ 62,000.00	$ 2,000.00
01-380-102	MISCELLANEOUS SALES	$ 12,300.00	$ 14,706.00	$ 10,984.00	$ 7,800.00	$ 12,000.00	$ -	$ 26,000.00	$ 10,000.00	$ (2,000.00)
01-380-103	CHARGE FOR NSF CHECKS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-380-104	ESCROW FIRE PROCEEDS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-380-105	MISC GOVERNMENT GRANTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-380-106	TRANSIT SHELTERS	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	$ 3,500.00	$ 3,500.00	$ -
01-380-107	FEDERAL EQUITABLE DISTRIBUTION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-380-108	MILITARY BANNERS	$ (220.00)	$ -	$ -	$ -	$ 200.00	$ -	$ -	$ 200.00	$ -
	Dept Totals:	***$ 112,930.67***	***$ 99,960.29***	***$ 92,538.14***	***$ 85,914.93***	***$ 85,700.00***	***$ 64,719.39***	***$ 96,832.47***	***$ 85,700.00***	$ -
01-387-101	MISCELLANEOUS CONTRIBUTIONS	$ -	$ -	$ -	$ 120.00	$ -	$ 10.00	$ 10.00	$ -	$ -
01-387-102	MISC CONTRIBUTIONS COMMUNITY	$ 13,312.51	$ 17,351.56	$ 17,999.00	$ 19,021.00	$ 19,000.00	$ 23,828.00	$ 17,800.00	$ 19,000.00	$ -
01-387-103	POLICE OVERTIME REIMBURSEMEN	$ 40,927.04	$ 55,164.61	$ 23,373.22	$ 90,691.73	$ 20,000.00	$ 3,336.18	$ 15,000.00	$ 20,000.00	$ -
01-387-104	HEALTH DEDUCTIBLE REIMB	$ 6,775.95	$ 6,824.09	$ 8,652.70	$ 8,127.90	$ 8,925.00	$ 5,802.45	$ 8,662.50	$ 8,662.50	$ (262.50)
01-387-105	FLOOD RELIEF DONATIONS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 61,015.50***	***$ 79,340.26***	***$ 50,024.92***	***$ 117,960.63***	***$ 47,925.00***	***$ 32,976.63***	***$ 41,472.50***	***$ 47,662.50***	$ (262.50)
01-390-101	SANI SEWER WAGE REIMB PW	$ 5,573.00	$ 5,740.00	$ 14,000.00	$ 49,217.00	$ 85,306.51	$ 63,979.88	$ 85,306.51	$ 131,601.84	$ 46,295.33
01-390-102	SANI SEWER WAGE REIMB ADMIN	$ 9,801.00	$ 10,095.20	$ 19,788.83	$ 26,841.00	$ 48,353.05	$ 36,264.79	$ 48,353.05	$ 71,080.47	$ 22,727.42
01-390-106	GARBAGE WAGE REIMB PW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-390-107	GARBAGE WAGE REIMB ADMIN	$ 10,212.00	$ 10,520.00	$ 10,835.60	$ 11,160.67	$ 11,500.00	$ 8,621.63	$ 11,500.00	$ 12,075.00	$ 575.00
	Dept Totals:	***$ 25,586.00***	***$ 26,355.20***	***$ 44,624.43***	***$ 87,218.67***	***$ 145,159.56***	***$ 108,866.30***	***$ 145,159.56***	***$ 214,757.31***	$ 69,597.75
01-392-000	INTERFUND OPERATING TRANSFER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-394-000	PROCEEDS OF GEN OBLIGATION NOTE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-395-000	REFUNDS OF PRIOR YEAR EXPENDITURES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL GENERAL FUND REVENUE:		**$ 3,759,828.10**	**$ 3,801,960.17**	**$ 3,776,916.69**	**$ 3,907,001.11**	**$ 3,939,164.98**	**$ 2,195,587.56**	**$ 3,978,200.27**	**$ 4,307,831.66**	$ 368,666.68
										$ -
Expenditures:										$ -
01-400-113	SALARIES OF COUNCIL AND MAYOR	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 8,000.00	$ 12,000.00	$ 12,000.00	$ -
01-400-121	SALARY OF BOROUGH MANAGER	$ 97,550.96	$ 100,477.52	$ 110,525.48	$ 113,841.00	$ 119,533.09	$ 82,665.99	$ 119,533.09	$ 125,509.75	$ 5,976.66
01-400-122	SALARY OF ASSIST. TO MANAGER / FINANCE OFFICER	$ 55,620.22	$ 57,289.42	$ 63,200.84	$ 65,104.04	$ 67,048.88	$ 46,395.52	$ 67,048.80	$ 70,401.32	$ 3,352.44
01-400-123	SALARY OF OFFICE CLERK	$ 42,848.00	$ 44,133.43	$ 45,456.31	$ 46,820.83	$ 48,225.63	$ 33,371.85	$ 48,225.63	$ 50,636.92	$ 2,411.29
01-400-124	OVERTIME OFFICE	$ 841.51	$ 871.53	$ 635.94	$ 439.01	$ 850.00	$ 417.36	$ 500.00	$ 850.00	$ -
01-400-210	OFFICE SUPPLIES	$ 1,532.71	$ 1,707.27	$ 1,899.04	$ 1,219.29	$ 2,000.00	$ 726.04	$ 1,500.00	$ 2,000.00	$ -
01-400-262	MISCELLANEOUS	$ 1,218.97	$ 1,648.03	$ 1,367.72	$ 1,633.85	$ 1,400.00	$ 935.86	$ 1,400.00	$ 1,400.00	$ -
01-400-263	MINOR EQUIPMENT REPAIRS/MAINT.	$ 492.98	$ -	$ 209.00	$ -	$ 500.00	$ -	$ -	$ 500.00	$ -
01-400-321	TELEPHONE 221-6012	$ 650.97	$ 728.06	$ 695.87	$ 651.54	$ 800.00	$ 507.07	$ 750.00	$ 800.00	$ -
01-400-325	POSTAGE	$ 1,022.23	$ 842.61	$ 1,020.69	$ 827.00	$ 1,300.00	$ 732.23	$ 1,000.00	$ 1,300.00	$ -
01-400-341	ADVERTISING	$ 1,672.45	$ 1,759.70	$ 2,785.80	$ 2,356.95	$ 2,500.00	$ 1,314.20	$ 2,000.00	$ 2,500.00	$ -

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-400-342	PRINTING	$ 150.00	$ 466.00	$ 1,099.74	$ 662.28	$ 900.00	$ 232.99	$ 500.00	$ 900.00	$ -
01-400-421	MEMBERSHIP-BOROUGHS ASSN.	$ 1,119.00	$ 1,599.00	$ 1,599.00	$ 1,539.00	$ 1,599.00	$ 1,539.00	$ 1,599.00	$ 1,599.00	$ -
01-400-422	MEMBERSHIP-WEST COG	$ 5,454.46	$ 4,832.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ 5,432.82	$ -
01-400-423	COG QTR SALES TAX REIMBURSEMENT	$ 8,628.02	$ 4,735.71	$ -	$ 166.62	$ 1,200.00	$ -	$ -	$ 1,200.00	$ -
01-400-424	SEMINARS-MEETINGS-DUES	$ 6,918.00	$ 3,984.56	$ 3,896.15	$ 3,817.45	$ 8,500.00	$ 5,703.20	$ 7,000.00	$ 8,500.00	$ -
01-400-450	COPIER MAINT. CONTRACT	$ 6,623.35	$ 6,672.82	$ 8,537.55	$ 6,573.14	$ 6,000.00	$ 3,407.71	$ 4,600.00	$ 5,000.00	$ (1,000.00)
01-400-452	CODIFICATION SERVICE	$ 1,787.79	$ 2,890.00	$ -	$ 2,770.00	$ 3,500.00	$ 1,795.00	$ 1,795.00	$ 3,500.00	$ -
01-400-700	CAPITAL PURCHASES	$ 1,000.00	$ 1,000.00	$ 836.19	$ 989.00	$ 1,000.00	$ -	$ -	$ 1,000.00	$ -
	Dept Totals:	***$ 247,131.62***	***$ 247,638.48***	***$ 261,198.14***	***$ 266,843.82***	***$ 284,289.42***	***$ 193,176.84***	***$ 274,884.34***	***$ 295,029.81***	$ 10,740.39
01-402-121	SALARY OF TREASURER	$ 600.00	$ 599.00	$ 599.00	$ 599.00	$ 600.00	$ 449.00	$ 600.00	$ 600.00	$ -
01-402-353	TREASURER'S BOND	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -
01-402-354	ADM/FIN OFF/CLERK BOND	$ 875.00	$ 875.00	$ 875.00	$ 875.00	$ 900.00	$ 875.00	$ 875.00	$ 900.00	$ -
01-402-450	AUDITING SERVICES	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 10,000.00	$ 10,118.45	$ 9,500.00	$ 9,500.00	$ (500.00)
	Dept Totals:	***$ 10,575.00***	***$ 10,574.00***	***$ 10,574.00***	***$ 10,574.00***	***$ 11,600.00***	***$ 11,542.45***	***$ 11,075.00***	***$ 11,100.00***	$ (500.00)
01-403-113	SALARY OF REAL ESTATE COLLECT	$ 5,300.00	$ 5,800.00	$ 5,300.00	$ 5,300.00	$ 5,800.00	$ 3,700.00	$ 5,800.00	$ 5,800.00	$ -
01-403-123	COMMISSION ON REAL ESTATE	$ 6,153.85	$ 5,023.27	$ 7,063.31	$ 6,786.97	$ 6,500.00	$ 3,920.65	$ 6,500.00	$ 6,500.00	$ -
01-403-209	OFFICE SUPPLIES	$ 58.97	$ 295.03	$ 116.53	$ 96.80	$ 300.00	$ 75.68	$ 300.00	$ 300.00	$ -
01-403-212	PREPARATION OF TAX DOCKET	$ 2,069.00	$ 2,062.00	$ 2,065.00	$ 2,158.00	$ 2,200.00	$ -	$ 2,200.00	$ 2,200.00	$ -
01-403-262	MISCELLANEOUS EXPENSE	$ 1,488.20	$ 1,222.20	$ 1,446.31	$ 2,885.71	$ 1,500.00	$ 885.60	$ 1,500.00	$ 1,500.00	$ -
01-403-314	LIENING EXPENSE	$ 3,197.05	$ 3,474.87	$ 2,445.19	$ 2,696.86	$ 3,500.00	$ 1,082.17	$ 3,000.00	$ 3,500.00	$ -
01-403-316	REFUNDS ON REAL ESTATE	$ 2,327.27	$ 1,712.26	$ 15,904.70	$ 4,446.89	$ 5,000.00	$ 31,436.59	$ 31,436.59	$ 5,000.00	$ -
01-403-321	TELEPHONE	$ 232.40	$ 243.22	$ 254.37	$ 262.84	$ 350.00	$ 202.81	$ 300.00	$ 350.00	$ -
01-403-325	POSTAGE	$ 1,414.25	$ 1,213.89	$ 1,296.06	$ 1,813.43	$ 2,000.00	$ 1,970.70	$ 2,000.00	$ 2,200.00	$ 200.00
01-403-354	TAX COLLECTOR BOND (4YR)	$ 2,041.57	$ -	$ -	$ -	$ 2,100.00	$ -	$ 2,100.00	$ -	$ (2,100.00)
01-403-603	TAX CERTIFICATIONS	$ 1,840.00	$ 1,390.00	$ 1,570.00	$ 1,620.00	$ 1,800.00	$ 990.00	$ 1,700.00	$ 1,800.00	$ -
	Dept Totals:	***$ 26,122.56***	***$ 22,436.74***	***$ 37,461.47***	***$ 28,067.50***	***$ 31,050.00***	***$ 44,264.20***	***$ 56,836.59***	***$ 29,150.00***	$ (1,900.00)
01-404-121	RETAINER OF SOLICITOR	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 4,500.00	$ 6,000.00	$ 6,000.00	$ -
01-404-123	LEGAL FEES OF SOLICITOR	$ 40,728.50	$ 32,770.75	$ 43,503.50	$ 40,134.80	$ 45,000.00	$ 26,199.04	$ 44,000.00	$ 45,000.00	$ -
	Dept Totals:	***$ 46,728.50***	***$ 38,770.75***	***$ 49,503.50***	***$ 46,134.80***	***$ 51,000.00***	***$ 30,699.04***	***$ 50,000.00***	***$ 51,000.00***	$ -
01-406-152	DENTAL INSURANCE	$ 17,646.18	$ 17,589.19	$ 19,841.00	$ 18,764.36	$ 22,675.00	$ 14,578.99	$ 22,675.00	$ 21,946.68	$ (728.32)
01-406-153	VISION	$ 3,640.60	$ 3,361.00	$ 3,717.14	$ 3,392.26	$ 4,150.00	$ 2,676.38	$ 4,150.00	$ 4,028.04	$ (121.96)
01-406-154	WORKMAN'S COMP INS.	$ 96,210.04	$ 102,172.40	$ 114,449.96	$ 122,848.36	$ 120,500.00	$ 77,372.32	$ 121,000.00	$ 110,000.00	$ (10,500.00)
01-406-155	POLICE HEART/LUNG	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-406-156	HEALTH INSURANCE	$ 360,174.44	$ 383,477.17	$ 441,696.28	$ 429,010.23	$ 528,825.00	$ 354,737.00	$ 528,825.00	$ 601,835.07	$ 73,010.07
01-406-158	LIFE AND ACCIDENT INS.	$ 6,351.00	$ 6,328.87	$ 6,804.86	$ 6,141.70	$ 6,847.00	$ 4,668.73	$ 6,847.00	$ 6,847.00	$ -
01-406-159	MEIT SERVICE CHARGE FEE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-406-161	FICA	$ 40,174.11	$ 40,344.47	$ 40,038.19	$ 40,536.87	$ 43,496.90	$ 28,358.75	$ 42,000.00	$ 45,672.00	$ 2,175.10

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-406-162	MEDICARE	$ 21,696.83	$ 22,234.98	$ 22,516.49	$ 22,930.26	$ 24,411.00	$ 15,460.52	$ 23,800.00	$ 25,632.00	$ 1,221.00
01-406-163	PAUC Match	$ 2,560.12	$ 2,910.40	$ 2,865.76	$ 3,066.35	$ 3,000.00	$ -	$ 3,000.00	$ 3,000.00	$ -
	Dept Totals:	***$ 548,453.32***	***$ 578,418.48***	***$ 651,929.68***	***$ 646,690.39***	***$ 753,904.90***	***$ 497,852.69***	***$ 752,297.00***	***$ 818,960.79***	$ 65,055.89
01-407-210	OFFICE SUPPLIES	$ 192.50	$ -	$ 23.24	$ -	$ 150.00	$ -	$ -	$ 150.00	$ -
01-407-211	INTERNET LINE	$ 4,598.14	$ 4,247.87	$ 6,346.21	$ 5,950.91	$ 6,500.00	$ 4,959.23	$ 6,800.00	$ 7,000.00	$ 500.00
01-407-312	CONSULTING/WEB	$ 7,180.84	$ 9,723.99	$ 8,990.00	$ 9,580.61	$ 10,000.00	$ 11,845.42	$ 15,505.00	$ 10,000.00	$ -
01-407-700	PROGRAM MAINT FEES	$ 3,885.00	$ 2,902.89	$ 4,089.12	$ 3,820.90	$ 4,300.00	$ 2,695.93	$ 4,300.00	$ 4,300.00	$ -
01-407-750	COMPUTER HARDWARE/SOFTWARE	$ 1,470.00	$ 2,635.90	$ 52.99	$ 1,234.00	$ 2,000.00	$ -	$ -	$ 2,000.00	$ -
01-407-751	NEWSLETTER/MARKETING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 17,326.48***	***$ 19,510.65***	***$ 19,501.56***	***$ 20,586.42***	***$ 22,950.00***	***$ 19,500.58***	***$ 26,605.00***	***$ 23,450.00***	$ 500.00
01-408-121	RETAINER OF ENGINEER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-408-123	ENGINEERING SERVICES	$ 74,349.63	$ 62,773.38	$ 80,507.28	$ 71,457.95	$ 80,500.00	$ 50,115.83	$ 80,000.00	$ 80,500.00	$ -
01-408-124	ENGINEERING FLOOD MITIGATION	$ 12,686.37	$ 71,199.11	$ 129,631.80	$ 6,611.66	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 87,036.00***	***$ 133,972.49***	***$ 210,139.08***	***$ 78,069.61***	***$ 80,500.00***	***$ 50,115.83***	***$ 80,000.00***	***$ 80,500.00***	$ -
01-409-121	BOROUGH BUILDING CUSTODIAN	$ 6,223.32	$ 6,467.40	$ 6,707.40	$ 6,912.00	$ 7,000.00	$ 5,269.23	$ 7,000.00	$ 7,500.00	$ 500.00
01-409-210	MAINTENANCE SUPPLIES	$ 3,891.86	$ 3,267.61	$ 3,074.26	$ 3,262.19	$ 4,000.00	$ 2,618.56	$ 4,000.00	$ 4,000.00	$ -
01-409-211	RENTAL FLOOR MATS	$ 691.60	$ 1,500.30	$ -	$ 553.00	$ 1,500.00	$ -	$ -	$ 1,500.00	$ -
01-409-250	REPAIR & MAINT. SUPPLIES	$ 1,388.27	$ 1,485.74	$ 1,331.25	$ 1,652.80	$ 2,000.00	$ 1,116.90	$ 2,000.00	$ 2,000.00	$ -
01-409-251	MAINT. OF EQUIPMENT	$ 5,414.97	$ 5,351.25	$ 5,376.06	$ 4,695.22	$ 5,500.00	$ 5,058.35	$ 5,500.00	$ 5,500.00	$ -
01-409-262	MISCELLANEOUS	$ 1,044.79	$ 1,792.19	$ 1,701.56	$ 2,048.71	$ 2,000.00	$ 786.63	$ 2,000.00	$ 2,500.00	$ 500.00
01-409-350	ELECTRICITY - BORO BLDG.	$ 5,045.52	$ 5,979.68	$ 7,085.86	$ 7,644.92	$ 7,250.00	$ 5,769.37	$ 8,000.00	$ 8,000.00	$ 750.00
01-409-352	GAS - BORO BLDG.	$ 2,842.66	$ 2,377.57	$ 1,518.06	$ 2,727.32	$ 3,400.00	$ 2,353.47	$ 3,400.00	$ 3,400.00	$ -
01-409-356	SEWAGE - BORO BLDG.	$ 698.60	$ 979.47	$ 1,015.09	$ 1,248.42	$ 1,500.00	$ 955.62	$ 1,500.00	$ 1,600.00	$ 100.00
01-409-358	WATER - BORO BLDG.	$ 1,403.96	$ 1,558.94	$ 2,020.44	$ 1,715.99	$ 2,000.00	$ 1,271.07	$ 2,000.00	$ 2,100.00	$ 100.00
01-409-751	BUILDING MAINTENANCE	$ 5,318.79	$ 15,048.77	$ 8,486.45	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 33,964.34***	***$ 45,808.92***	***$ 38,316.43***	***$ 32,460.57***	***$ 36,150.00***	***$ 25,199.20***	***$ 35,400.00***	***$ 38,100.00***	$ 1,950.00
01-410-113	LONGEVITY PAY	$ 24,300.31	$ 26,175.59	$ 22,875.23	$ 19,268.13	$ 21,000.00	$ -	$ 21,000.00	$ 23,931.53	$ 2,931.53
01-410-114	SICK TIME BUY BACK	$ 4,819.14	$ 4,153.60	$ 3,144.76	$ 5,085.04	$ 800.00	$ -	$ -	$ 1,000.00	$ 200.00
01-410-121	POLICE CHIEF'S SALARY	$ 103,068.80	$ 106,176.20	$ 109,363.32	$ 78,057.60	$ 112,270.00	$ 77,630.08	$ 112,270.00	$ 117,883.50	$ 5,613.50
01-410-122	SALARY OF LIEUTENANTS	$ 133,005.60	$ 182,913.09	$ 185,772.00	$ 140,906.97	$ 207,760.27	$ 93,794.40	$ 207,760.27	$ 218,148.59	$ 10,388.32
01-410-123	SALARY OF PATROLMEN	$ 462,684.79	$ 420,813.16	$ 452,362.10	$ 498,829.42	$ 525,638.14	$ 398,614.85	$ 525,638.14	$ 588,589.04	$ 62,950.90
01-410-124	SALARY OF OFFICE CLERK	$ 42,848.00	$ 44,133.43	$ 45,456.33	$ 46,820.88	$ 48,225.79	$ 33,371.92	$ 48,225.79	$ 50,637.08	$ 2,411.29
01-410-127	PART-TIME POLICE OFFICER	$ 40,927.33	$ 24,585.62	$ 232.00	$ -	$ -	$ -	$ -	$ -	$ -
01-410-181	COURT-HEARINGS-COURT PARKING	$ 26,787.17	$ 28,579.16	$ 31,435.16	$ 20,573.74	$ 30,000.00	$ 21,742.12	$ 30,000.00	$ 31,500.00	$ 1,500.00
01-410-182	HOLIDAYS	$ 26,479.29	$ 27,578.32	$ 29,203.25	$ 27,954.88	$ 34,510.15	$ -	$ 34,510.15	$ 35,466.20	$ 956.05
01-410-183	OVERTIME DUTY	$ 68,443.83	$ 82,202.22	$ 56,592.25	$ 125,167.76	$ 37,600.00	$ 24,697.57	$ 37,600.00	$ 39,480.00	$ 1,880.00
01-410-184	IN SERVICE TRAINING-MEETINGS	$ 2,242.62	$ 1,410.00	$ 489.17	$ 1,335.00	$ 10,000.00	$ 3,248.00	$ 4,000.00	$ 6,000.00	$ (4,000.00)

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-410-203	UNIFORM ALLOWANCE	$ 7,118.21	$ 7,734.59	$ 10,482.33	$ 7,108.00	$ 12,200.00	$ 9,363.59	$ 12,200.00	$ 9,000.00	$ (3,200.00)
01-410-205	COMPUTERS/MAINTENANCE FEES	$ 10,098.11	$ 14,231.68	$ 13,850.63	$ 15,099.27	$ 17,740.00	$ 6,670.31	$ 17,740.00	$ 17,740.00	$ -
01-410-206	CIVIL SERVICE	$ 973.90	$ 48.98	$ 1,374.86	$ 2,749.00	$ 1,000.00	$ 1,605.00	$ 1,605.00	$ 1,000.00	$ -
01-410-210	OFFICE SUPPLIES	$ 1,561.61	$ 1,117.70	$ 1,099.70	$ 1,320.95	$ 1,500.00	$ 719.67	$ 1,500.00	$ 1,500.00	$ -
01-410-211	COMPUTER SUPPLIES	$ 5,548.00	$ 2,785.08	$ 3,799.81	$ -	$ 600.00	$ -	$ -	$ 600.00	$ -
01-410-212	COPIER MAINTENANCE	$ 2,993.10	$ 3,063.50	$ 3,130.14	$ 1,536.48	$ 2,000.00	$ 1,106.55	$ 1,500.00	$ 1,500.00	$ (500.00)
01-410-231	GASOLINE & OIL	$ 16,823.93	$ 12,719.67	$ 10,596.05	$ 10,388.82	$ 17,000.00	$ 11,220.65	$ 17,000.00	$ 17,000.00	$ -
01-410-249	POLICE VEHICLE MAINT. WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-250	TIRES	$ 1,282.95	$ 672.88	$ 2,072.04	$ 1,525.44	$ 1,500.00	$ 349.96	$ 1,500.00	$ 1,500.00	$ -
01-410-251	VEHICLE MAINTENANCE-REPAIR	$ 2,978.99	$ 4,204.37	$ 1,742.37	$ 1,791.15	$ 5,000.00	$ 895.72	$ 1,200.00	$ 5,000.00	$ -
01-410-252	MAINTENANCE OF ACCUTRAK	$ 392.00	$ 384.00	$ 448.00	$ 384.00	$ 500.00	$ 481.00	$ 500.00	$ 500.00	$ -
01-410-253	TRAFFIC SIGNAL MAINTENANCE	$ 7,299.93	$ 2,716.41	$ 3,676.25	$ 2,513.50	$ 7,000.00	$ 3,000.00	$ 6,000.00	$ 7,000.00	$ -
01-410-255	POLICE CAR WASH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-261	MINOR EQUIPMENT	$ 1,534.29	$ 1,098.03	$ 1,817.96	$ 3,002.76	$ 8,000.00	$ 5,237.93	$ 8,000.00	$ 9,000.00	$ 1,000.00
01-410-262	MISCELLANEOUS	$ 1,766.94	$ 1,999.35	$ 2,489.11	$ 1,854.21	$ 4,000.00	$ 2,169.07	$ 3,500.00	$ 4,000.00	$ -
01-410-263	AMMUNITION	$ 2,696.45	$ 2,777.85	$ 2,991.00	$ 2,969.08	$ 4,000.00	$ 3,798.33	$ 4,000.00	$ 4,000.00	$ -
01-410-300	PHOTOGRAPHY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-301	VIDEO CAMERA MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-321	TELEPHONE	$ 1,620.53	$ 1,580.87	$ 1,653.24	$ 1,714.00	$ 1,800.00	$ 1,318.38	$ 1,900.00	$ 1,900.00	$ 100.00
01-410-325	POSTAGE	$ 212.03	$ 388.17	$ 81.94	$ 436.37	$ 500.00	$ 116.70	$ 200.00	$ 500.00	$ -
01-410-342	PRINTING	$ -	$ 137.13	$ -	$ 599.20	$ 250.00	$ 368.00	$ 368.00	$ 250.00	$ -
01-410-361	ELECTRIC FOR TRAFFIC SIGNALS	$ 1,646.46	$ 2,626.13	$ 2,490.57	$ 3,000.69	$ 3,000.00	$ 2,074.12	$ 3,000.00	$ 3,500.00	$ 500.00
01-410-420	SUBSCRIPTS, MEMBERSHIPS	$ 90.00	$ 90.00	$ 90.00	$ -	$ 90.00	$ 125.00	$ 125.00	$ 200.00	$ 110.00
01-410-421	DUES TO ORGANIZATIONS	$ 250.00	$ 275.00	$ 280.00	$ -	$ 300.00	$ 102.00	$ 102.00	$ 300.00	$ -
01-410-424	SEMINARS-CONFERENCES	$ 967.81	$ 660.67	$ 664.60	$ 549.60	$ 1,000.00	$ -	$ -	$ 1,000.00	$ -
01-410-450	RADIO COMMUNICATIONS CONTRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-451	RADIO REPAIR	$ -	$ -	$ -	$ -	$ 500.00	$ -	$ -	$ 500.00	$ -
01-410-700	CAPITAL PURCHASES	$ 45,954.00	$ 45,548.20	$ 13,555.20	$ 57,811.30	$ -	$ -	$ -	$ 65,000.00	$ 65,000.00
01-410-750	CAPITAL OUTLAY-NEW VEHICLE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-410-751	PRISONER LOCK-UP	$ 4,200.00	$ 4,200.00	$ 1,050.00	$ 2,500.00	$ 2,500.00	$ -	$ 2,500.00	$ 2,500.00	$ -
01-410-754	CELLPHONES / AIR CARDS	$ 1,400.35	$ 1,388.09	$ 1,441.74	$ 1,663.07	$ 1,700.00	$ 1,280.32	$ 2,000.00	$ 2,000.00	$ 300.00
01-410-764	BODY ARMOR	$ -	$ -	$ 11,318.00	$ -	$ 3,000.00	$ 1,401.00	$ 1,401.00	$ -	$ (3,000.00)
	Dept Totals:	***$ 1,055,016.47***	***$ 1,061,168.74***	***$ 1,029,121.11***	***$ 1,084,516.31***	***$ 1,124,484.35***	***$ 706,502.24***	***$ 1,108,845.35***	***$ 1,269,625.94***	$ 145,141.59
01-411-121	Firefighter Staffing / Wages	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000.00	$ 100,000.00
01-411-200	SUPPLIES	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 1,105.65	$ 10,500.00	$ 10,500.00	$ -
01-411-231	GASOLINE & OIL FIRE DEPARTMENT	$ 5,250.02	$ 4,866.34	$ 4,979.13	$ 4,418.46	$ 6,000.00	$ 3,600.84	$ 5,800.00	$ 6,000.00	$ -
01-411-321	FIRE PROTECTION	$ 80,000.00	$ 82,400.00	$ 90,400.00	$ 95,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -
01-411-451	FIRE HYDRANT RENTAL (102 Hydrants)	$ 23,533.80	$ 24,412.60	$ 25,554.55	$ 25,693.34	$ 27,981.00	$ 18,621.72	$ 31,025.00	$ 37,209.60	$ 9,228.60

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-411-452	FOREIGN FIRE INS. TAX	$ 25,963.90	$ 26,017.91	$ 26,423.17	$ 28,707.27	$ 28,000.00	$ -	$ 28,000.00	$ 28,000.00	$ -
01-411-453	EMS CONTRIBUTION	$ 10,000.00	$ 12,000.00	$ 20,000.00	$ 24,750.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 31,000.00	$ 1,000.00
	Dept Totals:	***$ 155,247.72***	***$ 160,196.85***	***$ 177,856.85***	***$ 189,069.07***	***$ 202,481.00***	***$ 153,328.21***	***$ 205,325.00***	***$ 312,709.60***	$ 110,228.60
01-414-121	ZONING OFFICER'S SALARY	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 3,599.96	$ 3,600.00	$ 2,492.28	$ 3,600.00	$ 3,600.00	$ -
01-414-123	BUILDING INSPECTION	$ 20,541.64	$ 13,713.74	$ 18,128.02	$ 17,216.17	$ 12,000.00	$ 28,391.10	$ 31,000.00	$ 12,000.00	$ -
01-414-325	POSTAGE	$ 438.47	$ 688.30	$ 601.59	$ 867.67	$ 1,000.00	$ 458.28	$ 800.00	$ 1,000.00	$ -
01-414-341	ADVERTISING ZONING APPEALS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-414-342	ZONING BOARD STENOGRAPHER	$ 575.50	$ -	$ 559.50	$ 328.20	$ 800.00	$ -	$ -	$ 800.00	$ -
01-414-450	ATTORNEY'S SERVICES	$ 1,250.00	$ -	$ 1,200.00	$ -	$ 1,200.00	$ -	$ -	$ 1,200.00	$ -
01-414-451	ZONING ENFORCEMENT TOOLS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 25,405.61***	***$ 17,002.04***	***$ 23,089.11***	***$ 22,012.00***	***$ 18,600.00***	***$ 31,341.66***	***$ 35,400.00***	***$ 18,600.00***	$ -
01-415-341	ADVERTISING & PRINTING	$ 3,062.14	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-415-450	CONSULTING FEES	$ 10,000.00	$ -	$ 330.75	$ 17,450.00	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 13,062.14***	***$ -***	***$ 330.75***	***$ 17,450.00***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-420-450	ANIMAL CONTROL CONTRACT	$ 5,040.00	$ 5,040.00	$ 5,040.00	$ 5,040.00	$ 5,040.00	$ 3,780.00	$ 5,040.00	$ 5,040.00	$ -
	Dept Totals:	***$ 5,040.00***	***$ 5,040.00***	***$ 5,040.00***	***$ 5,040.00***	***$ 5,040.00***	***$ 3,780.00***	***$ 5,040.00***	***$ 5,040.00***	$ -
01-429-100	SANITARY SEWER ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-430-121	PUBLIC WORKS FOREMAN'S SALARY	$ 65,000.02	$ 80,854.78	$ 68,952.01	$ 71,032.03	$ 73,158.08	$ 50,612.16	$ 73,158.08	$ 76,815.98	$ 3,657.90
01-430-122	VACATION/SICK/HOLIDAY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-430-124	TEMPORARY MANPOWER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-430-183	P.W. OVERTIME PAY	$ 11,774.69	$ 12,661.27	$ 17,823.83	$ 12,322.72	$ 15,450.00	$ 11,229.29	$ 15,450.00	$ 16,222.00	$ 772.00
01-430-201	SUPPLIES - MEDICAL	$ 278.84	$ -	$ 132.53	$ 358.51	$ 450.00	$ 469.78	$ 470.00	$ 450.00	$ -
01-430-203	UNIFORMS	$ 3,639.07	$ 3,330.65	$ 2,656.77	$ 2,401.36	$ 4,550.00	$ 1,933.86	$ 4,550.00	$ 4,550.00	$ -
01-430-204	WORKSHOES	$ 579.97	$ 1,161.95	$ 767.95	$ 994.98	$ 1,000.00	$ 369.99	$ 1,000.00	$ 1,000.00	$ -
01-430-210	OFFICE SUPPLIES	$ 121.61	$ -	$ 46.68	$ 24.69	$ 100.00	$ 1.75	$ 100.00	$ 100.00	$ -
01-430-231	GASOLINE & OIL	$ 19,230.98	$ 15,502.17	$ 16,228.11	$ 15,454.80	$ 19,000.00	$ 16,364.91	$ 22,000.00	$ 22,000.00	$ 3,000.00
01-430-250	TIRES	$ 2,001.40	$ 820.16	$ 3,577.12	$ 163.92	$ 3,500.00	$ 4,529.40	$ 4,529.40	$ 3,500.00	$ -
01-430-261	MINOR EQUIPMENT AND TOOLS	$ 2,034.76	$ 1,966.65	$ 2,056.11	$ 1,907.47	$ 2,000.00	$ 1,550.53	$ 2,100.00	$ 3,000.00	$ 1,000.00
01-430-262	MISCELLANEOUS	$ 600.19	$ 797.48	$ 612.00	$ 649.23	$ 800.00	$ 563.35	$ 800.00	$ 800.00	$ -
01-430-325	CELL PHONE	$ 445.13	$ 411.62	$ 457.84	$ 461.30	$ 500.00	$ 307.43	$ 500.00	$ 500.00	$ -
01-430-382	STORAGE AREA & LOT RENTAL	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 6,000.00	$ 4,275.00	$ 6,000.00	$ 6,000.00	$ -
01-430-700	CAPITAL PURCHASES	$ 11,706.00	$ 16,765.20	$ 32,300.00	$ 11,073.93	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ -	$ (50,000.00)
	Dept Totals:	***$ 123,112.66***	***$ 139,971.93***	***$ 151,310.95***	***$ 122,544.94***	***$ 176,508.08***	***$ 142,207.45***	***$ 180,657.48***	***$ 134,937.98***	$ (41,570.10)
01-431-100	SWEEPER ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-431-110	TRASH REMOVAL WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-432-101	SNOW REMOVAL OVERTIME	$ 17,377.12	$ 3,822.92	$ 6,957.45	$ 13,789.78	$ 20,000.00	$ 12,681.50	$ 14,500.00	$ 20,000.00	$ -
01-432-102	SNOW REMOVAL OTHER		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-432-245	BULK SALT	$ 84,145.35	$ 30,847.92	$ 33,726.83	$ 68,909.02	$ 79,488.00	$ 70,914.88	$ 70,914.88	$ 103,327.00	$ 23,839.00
01-432-246	CINDERS	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -
	Dept Totals:	***$ 101,522.47***	***$ 34,670.84***	***$ 40,684.28***	***$ 82,698.80***	***$ 99,488.00***	***$ 83,596.38***	***$ 85,414.88***	***$ 123,327.00***	$ 23,839.00
01-433-100	SIGNS & MARKINGS ST DEPT WAGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-433-210	STREET SIGN MATERIAL (BLANKS &	$ 4,912.00	$ 17,890.54	$ 7,182.15	$ 4,551.49	$ 7,000.00	$ 4,630.28	$ 7,000.00	$ 7,000.00	$ -
01-433-211	STREET SIGN PAINT (POWDER, ETC	$ 1,702.25	$ 4,052.39	$ 2,624.14	$ 3,141.58	$ 4,000.00	$ 2,741.96	$ 3,500.00	$ 4,000.00	$ -
	Dept Totals:	***$ 6,614.25***	***$ 21,942.93***	***$ 9,806.29***	***$ 7,693.07***	***$ 11,000.00***	***$ 7,372.24***	***$ 10,500.00***	***$ 11,000.00***	$ -
01-434-100	ST LITE REPAIR ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-434-251	REPAIRS TO STREET LIGHTS	$ 4,916.70	$ 98.26	$ 1,846.90	$ 2,726.31	$ 3,000.00	$ 1,773.17	$ 1,773.17	$ 3,000.00	$ -
01-434-361	STREET LIGHTING	$ 41,602.35	$ 45,925.12	$ 48,590.69	$ 58,381.88	$ 59,160.00	$ 40,688.26	$ 61,406.00	$ 63,000.00	$ 3,840.00
01-434-362	WASH AVE STR.LIGHT ELECTRIC	$ 1,939.76	$ 2,031.74	$ 2,472.93	$ 2,929.94	$ 3,000.00	$ 2,087.36	$ 3,000.00	$ 3,500.00	$ 500.00
01-434-363	RR CROSSING WARNING SIGNALS	$ 135.64	$ 116.16	$ 116.25	$ 149.58	$ 200.00	$ -	$ -	$ -	$ (200.00)
	Dept Totals:	***$ 48,594.45***	***$ 48,171.28***	***$ 53,026.77***	***$ 64,187.71***	***$ 65,360.00***	***$ 44,548.79***	***$ 64,406.00***	***$ 69,500.00***	$ 4,140.00
01-436-100	STORM SEWER WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-436-251	STORM SEWER (MS4) PERMIT	$ 22,851.77	$ 20,379.69	$ 38,069.02	$ 45,017.66	$ 40,000.00	$ 33,490.96	$ 40,000.00	$ 45,000.00	$ 5,000.00
	Dept Totals:	***$ 22,851.77***	***$ 20,379.69***	***$ 38,069.02***	***$ 45,017.66***	***$ 40,000.00***	***$ 33,490.96***	***$ 40,000.00***	***$ 45,000.00***	$ 5,000.00
01-437-100	EQUIP. REPAIR ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-437-110	FACILITIES MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-437-251	VEHICLE REPAIR & MAINT.	$ 25,106.40	$ 24,275.71	$ 15,019.38	$ 26,156.47	$ 25,000.00	$ 29,259.36	$ 33,000.00	$ 25,000.00	$ -
01-437-450	RADIO REPAIR	$ -	$ 120.00	$ -	$ -	$ 100.00	$ -	$ -	$ 100.00	$ -
	Dept Totals:	***$ 25,106.40***	***$ 24,395.71***	***$ 15,019.38***	***$ 26,156.47***	***$ 25,100.00***	***$ 29,259.36***	***$ 33,000.00***	***$ 25,100.00***	$ -
01-438-100	DPW WAGES	$ 238,139.23	$ 241,688.21	$ 249,600.00	$ 250,660.80	$ 268,068.07	$ 177,526.32	$ 268,068.07	$ 281,433.36	$ 13,365.29
01-438-210	STREET PATCHING MATERIAL	$ 18,020.57	$ 14,803.13	$ 8,664.25	$ 10,004.28	$ 12,000.00	$ 2,269.19	$ 5,000.00	$ 12,000.00	$ -
01-438-211	RECONSTRUCTION/BRIDGE WIDENI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-438-212	PLANT MAINTENANCE WASH. AVE.	$ 813.92	$ 3,276.04	$ 3,836.58	$ 4,442.82	$ 5,000.00	$ 4,374.81	$ 5,000.00	$ 5,000.00	$ -
01-438-261	FLOOD RELIEF VICTIMS AID	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-438-262	MISC./STEPS/SIDEWALKS	$ 5,305.70	$ 9,100.70	$ 1,508.20	$ 1,614.43	$ 5,000.00	$ -	$ -	$ 5,000.00	$ -
01-438-263	FLOOD EXPENSES/MITIGATION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-438-600	GUIDERAIL/RAMP CONSTRUCTION	$ 2,432.00	$ 10,199.47	$ -	$ -	$ 5,000.00	$ -	$ -	$ 5,000.00	$ -
01-438-601	TREE REMOVAL/SHADE TREE COMM. EXPs	$ 2,950.00	$ 1,301.22	$ 2,839.97	$ 8,587.71	$ 5,000.00	$ 3,576.57	$ 6,000.00	$ 10,000.00	$ 5,000.00
01-438-603	COVID-19 EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 267,661.42***	***$ 280,368.77***	***$ 266,449.00***	***$ 275,310.04***	***$ 300,068.07***	***$ 187,746.89***	***$ 284,068.07***	***$ 318,433.36***	$ 18,365.29
01-439-100	GRASS ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-454-100	PARK MAIN ST DEPT WAGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-454-210	MAINTENANCE SUPPLIES	$ 9,825.99	$ 9,264.19	$ 9,972.01	$ 9,516.38	$ 10,000.00	$ 8,136.68	$ 10,000.00	$ 10,000.00	$ -
01-454-211	MISCELLANEOUS	$ 2,291.67	$ 2,499.18	$ 2,418.66	$ 1,811.90	$ 2,500.00	$ 1,535.81	$ 2,500.00	$ 2,500.00	$ -
01-454-251	EQUIPMENT MAINT.	$ 3,302.27	$ 2,310.93	$ 2,934.60	$ 1,533.97	$ 3,000.00	$ 3,122.90	$ 3,122.90	$ 3,000.00	$ -
01-454-252	LAWN MAINT.	$ 2,495.58	$ 1,848.08	$ 2,947.54	$ 1,394.35	$ 2,500.00	$ 3,844.01	$ 3,844.01	$ 2,500.00	$ -
01-454-261	MOWER/MINOR EQUIPMENT	$ 819.90	$ -	$ 787.56	$ 197.88	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ -
01-454-350	ELECTRIC-MCLAUGHLIN	$ 1,691.16	$ 1,853.17	$ 1,984.95	$ 2,429.49	$ 2,500.00	$ 1,651.25	$ 2,500.00	$ 2,500.00	$ -
01-454-351	ELECTRIC-CHARTIERS	$ 5,296.77	$ 4,123.02	$ 5,032.84	$ 4,771.76	$ 5,000.00	$ 2,955.25	$ 4,800.00	$ 5,000.00	$ -
01-454-352	CHART PK ST LITE HORSESHOE PIT	$ 1,207.73	$ 904.57	$ 892.65	$ 975.99	$ 1,000.00	$ 710.26	$ 1,100.00	$ 1,100.00	$ 100.00
01-454-358	WATER/SEWAGE MCLAUGHLIN	$ 873.74	$ 590.05	$ 787.79	$ 739.41	$ 1,000.00	$ 353.99	$ 850.00	$ 1,000.00	$ -
01-454-359	WATER/SEWAGE CHARTIERS	$ 2,514.86	$ 3,274.69	$ 5,585.32	$ 1,979.32	$ 2,500.00	$ 2,977.86	$ 3,500.00	$ 2,500.00	$ -
01-454-360	WATER - TRIANGLE	$ 162.31	$ 154.38	$ 143.34	$ 436.22	$ 350.00	$ 163.27	$ 350.00	$ 350.00	$ -
01-454-361	ELECTRIC WELCOME SIGNS	$ 211.33	$ 224.49	$ 231.20	$ 256.38	$ 300.00	$ 199.61	$ 300.00	$ 300.00	$ -
01-454-381	PARK EQUIPMENT	$ 1,618.54	$ 785.21	$ 1,037.02	$ 331.58	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ -
01-454-385	ELECTRIC - COOK SCHOOL PARK	$ 273.58	$ 289.74	$ 295.15	$ 365.33	$ 400.00	$ 251.90	$ 400.00	$ 400.00	$ -
01-454-386	WATER/SEWAGE COOK SCHOOL	$ 1,748.04	$ 1,163.77	$ 1,113.02	$ 1,474.14	$ 1,300.00	$ 736.07	$ 1,200.00	$ 1,300.00	$ -
01-454-387	CAPITAL PURCHASES	$ 10,432.28	$ 9,970.90	$ 2,202.00	$ 9,752.22	$ 10,000.00	$ 5,185.00	$ 10,000.00	$ 10,000.00	$ -
	Dept Totals:	***$ 44,765.75***	***$ 39,256.37***	***$ 38,365.65***	***$ 37,966.32***	***$ 44,150.00***	***$ 32,623.86***	***$ 46,266.91***	***$ 44,250.00***	$ 100.00
01-456-450	ALLOCATION to LIBRARY	$ 25,000.00	$ 27,000.00	$ 35,000.00	$ 39,500.00	$ 44,500.00	$ 44,500.00	$ 44,500.00	$ 50,000.00	$ 5,500.00
	Dept Totals:	***$ 25,000.00***	***$ 27,000.00***	***$ 35,000.00***	***$ 39,500.00***	***$ 44,500.00***	***$ 44,500.00***	***$ 44,500.00***	***$ 50,000.00***	$ 5,500.00
01-457-220	COMMUNITY DAY/HALLOWEEN	$ 13,828.75	$ 15,065.49	$ 17,380.44	$ 21,869.01	$ 19,000.00	$ 17,480.55	$ 17,480.55	$ 19,000.00	$ -
01-457-221	MEMORIAL DAY PARADE	$ 500.00	$ -	$ -	$ 500.00	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
01-457-361	CHRISTMAS LIGHTING/DÉCOR	$ 1,494.22	$ 1,502.42	$ 1,457.68	$ 1,646.88	$ 1,500.00	$ 325.66	$ 1,500.00	$ 1,500.00	$ -
	Dept Totals:	***$ 15,822.97***	***$ 16,567.91***	***$ 18,838.12***	***$ 24,015.89***	***$ 20,500.00***	***$ 18,306.21***	***$ 19,480.55***	***$ 21,000.00***	$ 500.00
01-471-400	SMALL BORROWING PRINCIPAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-472-400	SMALL BORROWING INTEREST	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
01-480-353	NONUNIFORM (pmrs) MMO	$ 74,065.00	$ 100,958.50	$ 90,382.44	$ 114,916.00	$ 111,939.00	$ -	$ 111,939.00	$ 109,546.00	$ (2,393.00)
01-480-354	POLICE PENSION MMO	$ 40,566.00	$ 51,626.41	$ 66,906.44	$ 63,407.00	$ 58,106.00	$ -	$ 95,490.00	$ 116,271.00	$ 58,165.00
01-480-355	POLICE FALSE ARREST INSURANCE	$ 13,740.00	$ 13,951.00	$ 11,622.00	$ 11,622.00	$ 12,760.00	$ 11,977.00	$ 11,977.00	$ 12,760.00	$ -
01-480-356	AUTO/GENL LIABILITY INS.	$ 84,101.00	$ 85,633.00	$ 86,324.00	$ 113,238.00	$ 118,899.00	$ 113,662.00	$ 113,662.00	$ 115,000.00	$ (3,899.00)
01-480-357	UMBRELLA LIABILITY INSURANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
01-480-358	PUBLIC OFFICIALS LIABILITY INS	$ 7,105.00	$ 7,466.00	$ 7,592.00	$ 7,724.00	$ 8,496.40	$ 7,940.00	$ 940.00	$ 8,000.00	$ (496.40)
01-480-383	CHARVALLEY FLOOD CONTROL	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ 5,474.00	$ -
	Dept Totals:	***$ 225,051.00***	***$ 265,108.91***	***$ 268,300.88***	***$ 316,381.00***	***$ 315,674.40***	***$ 139,053.00***	***$ 339,482.00***	***$ 367,051.00***	$ 51,376.60
01-489-100	RESERVE FOR CONTINGENCIES	$ 29,685.39	$ 22,944.55	$ 29,953.46	$ 28,374.68	$ 11,000.56	$ 10,243.67	$ 11,000.00	$ 11,000.00	$ (0.56)
	Dept Totals:	***$ 29,685.39***	***$ 22,944.55***	***$ 29,953.46***	***$ 28,374.68***	***$ 11,000.56***	***$ 10,243.67***	***$ 11,000.00***	***$ 11,000.00***	$ (0.56)
01-492-090	TRANSFER TO PAYROLL FUND	$ 900.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

GENERAL FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/2026 :	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budgets
01-492-123	DEBT PRINCIPAL	$ 98,580.76	$ 100,852.69	$ 103,091.43	$ 105,552.82	$ 107,994.07	$ 80,742.66	$ 107,994.07	$ 110,483.62	$ 2,489.55
01-492-124	DEBT INTEREST	$ 35,385.44	$ 33,113.51	$ 30,874.77	$ 28,413.38	$ 25,972.13	$ 19,731.99	$ 25,972.13	$ 23,482.56	$ (2,489.57)
	Dept Totals:	***$ 134,866.20***	***$ 133,966.20***	***$ 133,966.20***	***$ 133,966.20***	***$ 133,966.20***	***$ 100,474.65***	***$ 133,966.20***	***$ 133,966.18***	$ (0.02)
										$ -
TOTAL EXPENDITURES:		**$ 3,341,764.49**	**$ 3,415,283.23**	**$ 3,612,852.13**	**$ 3,651,327.27**	**$ 3,909,364.98**	**$ 2,640,726.40**	**$ 3,934,450.37**	**$ 4,307,831.66**	$ 398,466.68
Difference in Revenue and Expenses:		***$ 418,063.61***	***$ 398,115.33***	***$ 164,064.56***	***$ 255,673.84***	***$ 29,800.00***	***$ (445,138.84)***	***$ 43,749.90***	***$ -***	

BRIDGEVILLE
BOROUGH

2027 BUDGET

SEWER FUND

BOROUGH OF BRIDGEVILLE
Sanitary Sewer Fund
2027 Budget

The Borough of Bridgeville sanitary sewer system is a specifically constructed separate utility system from its storm sewers and serves as the principal collector of wastewater in the Borough. There are several points of connection into the ALCOSAN system where wastewater collected is transferred to the regional treatment facility that is in the City of Pittsburgh. Bridgeville is one of 83 municipalities that are serviced by ALCOSAN, which eliminates the need to have a dedicated treatment plant within the Borough.

Operations and treatment of wastewater is funded by sewage treatment charges that is billed monthly to all premises with active water service within the Borough. The sewer rate charges are split between ALCOSAN fees and Borough charges. The Borough is responsible for collecting ALCOSAN fees from the ratepayers and paying ALCOSAN quarterly for their treatment services on behalf of the customers. Water usage data is provided to the Borough from Pennsylvania-American Water Company based on their monthly meter readings.

2026 sewer rates are currently $19.48 per 1,000 gallons of water used with a $8.93 monthly ALCOSAN service fee. Of the fee per 1,000 gallons, it is split $12.75 to ALCOSAN and $6.73 to Bridgeville Borough.



ALCOSAN Plant in Pittsburgh

In 2027, ALCOSAN rates will increase by 14% as part of their three-year rate plan that they adopted in October 2026, which will increase their fees by 41.5% over the next three years. The ALCOSAN fee will increase to $14.55 per 1,000 gallons with a $10.18 per month Customer Service Charge. There is no increase in the Borough's portion of the sewer fees proposed. 2027 sewer rates will be $21.28 per 1,000 gallons and $10.18 monthly Customer Service Charge.

The Borough uses its portion of sewer revenue to clean, maintain, upgrade, and operate the extensive system that is located throughout the Borough.

In 2021, Bridgeville Borough entered into the Phase 2 Consent Order and Agreement with the Allegheny County Health Department. The goal of this order is to reduce infiltration sources that cause overflows into streams and rivers and to maintain a progressive operations and maintenance program. This agreement is in place through 2029 and will require a continued capital outlay in 2027.

Revenue:

The principal revenue source is Sewage User Fee Collections. The ALCOSAN increase and pass through were then applied to the estimated water usage of the community. The ALCOSAN rate increase of 14%



results in an almost 10% increase in the overall rates assessed. Other revenue in the Sewer Fund is from interest earned, Dye Test Certifications for real estate transactions and refunds from ALCOSAN.

The Sewer Fund is expected to have a Fund Balance at the start of 2027 of $1,700,000. It is proposed to use $421,390 of this balance to get caught up on repair work that includes linings and point repairs for what was identified during the 2025 and 2026 O&M CCTV Programs. The Borough, leading a multi-municipal project between Bridgeville, Upper St. Clair and Bethel Park was awarded $902,380 from ALCOSAN in GROW Grant funding to improve the efficiency of the McLaughlin Run Interceptor by diverting much of its Bridgeville flow into C-54 in the middle of Baldwin Street. This project will increase capacity in the McLaughlin Interceptor and add an additional level of protection to abate basement flooding on Baldwin Street during very wet weather.

2027 revenue is estimated at $3,460,530.31.

SANITARY SEWER FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027
Revenue:										
05-300-101	CASH ON HAND	$ -	$ -	$ -		$ 416,164.92	$ -	$ -	$ 421,390.31	$ 5,225.39
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ 416,164.92***	***$ -***	***$ -***	***$ 421,390.31***	$ 5,225.39
05-340-101	FUND INTEREST EARNED	$ 13,656.99	$ 52,609.21	$ 60,806.38	$ 23,718.91	$ 50,000.00	$ 19,847.79	$ 50,000.00	$ 50,000.00	$ -
	Dept Totals:	***$ 13,656.99***	***$ 52,609.21***	***$ 60,806.38***	***$ 23,718.91***	***$ 50,000.00***	***$ 19,847.79***	***$ 50,000.00***	***$ 50,000.00***	$ -
05-364-104	SANI SEWER CERTIFICATES	$ 3,435.00	$ 2,350.00	$ 3,030.00	$ 2,575.00	$ 3,000.00	$ 1,800.00	$ 2,550.00	$ 3,000.00	$ -
05-364-110	SEWAGE COLLECTIONS	$ 1,621,614.52	$ 1,688,812.25	$ 1,736,779.22	$ 1,820,025.20	$ 1,887,600.00	$ 1,205,302.68	$ 1,887,600.00	$ 2,076,360.00	$ 188,760.00
05-364-115	GRANT REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 902,380.00	$ 902,380.00
05-364-210	SERVICE CHARGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-364-350	PRIOR YEAR USER CHARGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-364-380	ALCOSAN REFUND ON BILLING	$ 7,032.42	$ 7,428.68	$ 7,146.30	$ 7,269.36	$ 7,000.00	$ 7,440.72	$ 7,440.72	$ 7,400.00	$ 400.00
05-364-410	OTHER CHARGES	$ 73,891.21	$ 15,000.00	$ 200.00	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 1,705,973.15***	***$ 1,713,590.93***	***$ 1,747,155.52***	***$ 1,829,869.56***	***$ 1,897,600.00***	***$ 1,214,543.40***	***$ 1,897,590.72***	***$ 2,989,140.00***	$ 1,091,540.00
Total Revenue Sanitary Sewer Fund:		**$ 1,719,630.14**	**$ 1,766,200.14**	**$ 1,807,961.90**	**$ 1,853,588.47**	$ 2,363,764.92	$ 1,234,391.19	$ 1,947,590.72	**$ 3,460,530.31**	$ 1,096,765.39

Expenditures:

Sewer expenditures include a transfer to the General Fund to offset the wages and benefits of Public Works employees who complete work on the sewer system and for the Manager and Assistant Manager who dedicate much of their time to the administration of the utility service including its accounting work.

Funding is dedicated for engineering work to design and administer repairs and maintenance projects, including an increase for Consent Order mandated work. Engineering work is also budgeted to continue projects necessary to improve main trunk lines in the Borough that are planned to be transferred to ALCOSAN in the coming years. Jordan Tax Service provides the monthly billing services based on Pennsylvania American Water Company data. These services are projected to cost $40,000, including liening of delinquent accounts.

ALCOSAN fees are paid quarterly based on actual water used by the customers. This expense is increasing by 14% compared to 2026 based on their fee increase.

Sewer maintenance will be completed in house by the Public Works crews partnering with the CHAR-WEST COG to clean lines with their vactor truck for four separate weeks between March and October next year. A separate consent order O&M CCTV contract / project will also be completed next year.

The DPW also responds to PA One Call requests daily to mark the sewers for street openings and other dig sites within the Borough. Public Works also make repairs to the system.

As for contracted repairs and Operations & Maintenance (O&M) work - in 2027 an emphasis is focused on the portion of the Borough that were inspected during the 2025 and 2026 CCTV inspection programs. Engineering will continue, with planned construction in 2027 to advance a plan that includes manhole physical survey work, pipelining to reduce infiltration and flow monitoring, in addition to rerouting flow to C-54 on Baldwin Street. Construction costs are estimated over one million dollars. This rerouting work will be partially funded by an awarded ALCOSAN GROW grant and the other two communities.

The newsletter expense of $1,000 covers the postage of the annual newsletter that will include information educating the public on the sewer system. A capital purchase of $165,000 has been budgeted to purchase a skid-steer with attachments and trailer to be used by the Public Works Department for sewer repairs and maintenance. Total expenses are $3,460,530.31.

SANITARY SEWER FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027
Expenditures:										
05-429-122	ADMIN / PUBLIC WORKS WAGES	$ 15,374.00	$ 15,835.20	$ 33,788.83	$ 76,058.00	$ 133,659.56	$ 100,244.67	$ 133,659.56	$ 202,682.31	$ 69,022.75
05-429-123	ENGINEERING - CORRECTIVE ACTIONS	$ 101,807.38	$ 79,532.09	$ 171,883.32	$ 128,636.58	$ 100,000.00	$ 74,550.50	$ 115,000.00	$ 100,000.00	$ -
05-429-124	LEGAL FEES	$ 5,956.50	$ 3,152.25	$ 772.50	$ 495.00	$ 5,000.00	$ 43.75	$ 43.75	$ 5,000.00	$ -
05-429-125	AMERICAN WATER BILLING	$ 1,513.25	$ 1,623.10	$ 1,678.42	$ 1,841.30	$ 2,500.00	$ 1,327.89	$ 2,000.00	$ 2,500.00	$ -
05-429-200	SUPPLIES	$ 119.00	$ -	$ -	$ -	$ 500.00	$ -	$ -	$ -	$ (500.00)
05-429-211	PRINTING, ETC.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-212	OVERPAYMENT / CREDIT REFUNDS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-251	MATERIAL FOR SEWER MAINTENANCE	$ 49.17	$ 2,167.11	$ 343.21	$ 3,761.22	$ 5,000.00	$ 7,755.83	$ 10,000.00	$ 10,000.00	$ 5,000.00
05-429-252	SEWER VACTOR & CAMERA	$ 138,550.01	$ 71,723.66	$ 16,480.00	$ 67,172.63	$ 75,000.00	$ 80,388.83	$ 88,000.00	$ 85,000.00	$ 10,000.00
05-429-310	PAYMENT TO ALCOSAN	$ 1,051,140.65	$ 1,084,523.33	$ 1,137,606.40	$ 1,176,511.58	$ 1,400,905.36	$ 928,117.86	$ 1,260,987.34	$ 1,437,525.00	$ 36,619.64
05-429-313	BULKRATE ANNUAL FEE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-325	JORDAN: BILLING / POSTAGE	$ 27,405.39	$ 26,771.68	$ 42,521.44	$ 40,975.67	$ 35,000.00	$ 18,891.81	$ 40,000.00	$ 40,000.00	$ 5,000.00
05-429-326	NEWSLETTER / MARKETING	$ 700.00	$ 764.56	$ 730.23	$ 813.05	$ 1,000.00	$ 870.74	$ 870.74	$ 1,000.00	$ -
05-429-341	ADVERTISING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-712	SOURCE REDUCTION	$ 184,551.96	$ -	$ 157,951.80	$ 163,883.20	$ 200,000.00	$ -	$ -	$ 1,061,623.00	$ 861,623.00
05-429-713	REPAIRS / CORRECTIONS	$ 3,727.00	$ 265,581.84	$ 170,508.00	$ 152,257.00	$ 300,000.00	$ 10,212.50	$ 65,000.00	$ 350,000.00	$ 50,000.00
05-429-714	PA ONE CALLS	$ 169.39	$ 154.87	$ 147.58	$ 202.03	$ 200.00	$ 140.36	$ 200.00	$ 200.00	$ -
05-429-715	FLOW MONITORING	$ -	$ -	$ -	$ -	$ 50,000.00	$ -	$ -	$ -	$ (50,000.00)
05-429-716	MANHOLE PHYSICAL SURVEYS	$ -	$ 8,105.29	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-717	CAPITAL PURCHASES	$ 136,485.00	$ -	$ 32,300.00	$ 77,577.00	$ 55,000.00	$ 62,555.00	$ 62,555.00	$ 165,000.00	$ 110,000.00
05-492-100	TRANSFER TO GENERAL FUND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-718	MISCELLANEOUS	$ -	$ 43,891.23	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 1,667,548.70***	***$ 1,603,826.21***	***$ 1,766,711.73***	***$ 1,890,184.26***	***$ 2,363,764.92***	***$ 1,285,099.74***	***$ 1,778,316.39***	***$ 3,460,530.31***	$ 1,096,765.39
Total Expenditures Sanitary Fund:		$ 1,667,548.70	$ 1,603,826.21	$ 1,766,711.73	$ 1,890,184.26	$ 2,363,764.92	$ 1,285,099.74	$ 1,778,316.39	$ 3,460,530.31	$ 1,096,765.39

SANITARY SEWER FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027
Revenue:										
05-300-101	CASH ON HAND	$ -	$ -	$ -		$ 416,164.92	$ -	$ -	$ 421,390.31	$ 5,225.39
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ 416,164.92***	***$ -***	***$ -***	***$ 421,390.31***	$ 5,225.39
05-340-101	FUND INTEREST EARNED	$ 13,656.99	$ 52,609.21	$ 60,806.38	$ 23,718.91	$ 50,000.00	$ 19,847.79	$ 50,000.00	$ 50,000.00	$ -
	Dept Totals:	***$ 13,656.99***	***$ 52,609.21***	***$ 60,806.38***	***$ 23,718.91***	***$ 50,000.00***	***$ 19,847.79***	***$ 50,000.00***	***$ 50,000.00***	$ -
05-364-104	SANI SEWER CERTIFICATES	$ 3,435.00	$ 2,350.00	$ 3,030.00	$ 2,575.00	$ 3,000.00	$ 1,800.00	$ 2,550.00	$ 3,000.00	$ -
05-364-110	SEWAGE COLLECTIONS	$ 1,621,614.52	$ 1,688,812.25	$ 1,736,779.22	$ 1,820,025.20	$ 1,887,600.00	$ 1,205,302.68	$ 1,887,600.00	$ 2,076,360.00	$ 188,760.00
05-364-115	GRANT REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 902,380.00	$ 902,380.00
05-364-210	SERVICE CHARGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-364-350	PRIOR YEAR USER CHARGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-364-380	ALCOSAN REFUND ON BILLING	$ 7,032.42	$ 7,428.68	$ 7,146.30	$ 7,269.36	$ 7,000.00	$ 7,440.72	$ 7,440.72	$ 7,400.00	$ 400.00
05-364-410	OTHER CHARGES	$ 73,891.21	$ 15,000.00	$ 200.00	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 1,705,973.15***	***$ 1,713,590.93***	***$ 1,747,155.52***	***$ 1,829,869.56***	***$ 1,897,600.00***	***$ 1,214,543.40***	***$ 1,897,590.72***	***$ 2,989,140.00***	$ 1,091,540.00
Total Revenue Sanitary Sewer Fund:		**$ 1,719,630.14**	**$ 1,766,200.14**	**$ 1,807,961.90**	**$ 1,853,588.47**	**$ 2,363,764.92**	**$ 1,234,391.19**	**$ 1,947,590.72**	**$ 3,460,530.31**	$ 1,096,765.39
Expenditures:										
05-429-122	ADMIN / PUBLIC WORKS WAGES	$ 15,374.00	$ 15,835.20	$ 33,788.83	$ 76,058.00	$ 133,659.56	$ 100,244.67	$ 133,659.56	$ 202,682.31	$ 69,022.75
05-429-123	ENGINEERING - CORRECTIVE ACTIONS	$ 101,807.38	$ 79,532.09	$ 171,883.32	$ 128,636.58	$ 100,000.00	$ 74,550.50	$ 115,000.00	$ 100,000.00	$ -
05-429-124	LEGAL FEES	$ 5,956.50	$ 3,152.25	$ 772.50	$ 495.00	$ 5,000.00	$ 43.75	$ 43.75	$ 5,000.00	$ -
05-429-125	AMERICAN WATER BILLING	$ 1,513.25	$ 1,623.10	$ 1,678.42	$ 1,841.30	$ 2,500.00	$ 1,327.89	$ 2,000.00	$ 2,500.00	$ -
05-429-200	SUPPLIES	$ 119.00	$ -	$ -	$ -	$ 500.00	$ -	$ -	$ -	$ (500.00)
05-429-211	PRINTING, ETC.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-212	OVERPAYMENT / CREDIT REFUNDS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-251	MATERIAL FOR SEWER MAINTENANCE	$ 49.17	$ 2,167.11	$ 343.21	$ 3,761.22	$ 5,000.00	$ 7,755.83	$ 10,000.00	$ 10,000.00	$ 5,000.00
05-429-252	SEWER VACTOR & CAMERA	$ 138,550.01	$ 71,723.66	$ 16,480.00	$ 67,172.63	$ 75,000.00	$ 80,388.83	$ 88,000.00	$ 85,000.00	$ 10,000.00
05-429-310	PAYMENT TO ALCOSAN	$ 1,051,140.65	$ 1,084,523.33	$ 1,137,606.40	$ 1,176,511.58	$ 1,400,905.36	$ 928,117.86	$ 1,260,987.34	$ 1,437,525.00	$ 36,619.64
05-429-313	BULKRATE ANNUAL FEE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-325	JORDAN: BILLING / POSTAGE	$ 27,405.39	$ 26,771.68	$ 42,521.44	$ 40,975.67	$ 35,000.00	$ 18,891.81	$ 40,000.00	$ 40,000.00	$ 5,000.00
05-429-326	NEWSLETTER / MARKETING	$ 700.00	$ 764.56	$ 730.23	$ 813.05	$ 1,000.00	$ 870.74	$ 870.74	$ 1,000.00	$ -
05-429-341	ADVERTISING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-712	SOURCE REDUCTION	$ 184,551.96	$ -	$ 157,951.80	$ 163,883.20	$ 200,000.00	$ -	$ -	$ 1,061,623.00	$ 861,623.00
05-429-713	REPAIRS / CORRECTIONS	$ 3,727.00	$ 265,581.84	$ 170,508.00	$ 152,257.00	$ 300,000.00	$ 10,212.50	$ 65,000.00	$ 350,000.00	$ 50,000.00
05-429-714	PA ONE CALLS	$ 169.39	$ 154.87	$ 147.58	$ 202.03	$ 200.00	$ 140.36	$ 200.00	$ 200.00	$ -
05-429-715	FLOW MONITORING	$ -	$ -	$ -	$ -	$ 50,000.00	$ -	$ -	$ -	$ (50,000.00)
05-429-716	MANHOLE PHYSICAL SURVEYS	$ -	$ 8,105.29	$ -	$ -	$ -	$ -	$ -	$ -	$ -
05-429-717	CAPITAL PURCHASES	$ 136,485.00	$ -	$ 32,300.00	$ 77,577.00	$ 55,000.00	$ 62,555.00	$ 62,555.00	$ 165,000.00	$ 110,000.00
05-492-100	TRANSFER TO GENERAL FUND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

SANITARY SEWER FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027
05-429-718	MISCELLANEOUS	$ -	$ 43,891.23	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 1,667,548.70***	***$ 1,603,826.21***	***$ 1,766,711.73***	***$ 1,890,184.26***	***$ 2,363,764.92***	***$ 1,285,099.74***	***$ 1,778,316.39***	***$ 3,460,530.31***	$ 1,096,765.39
Total Expenditures Sanitary Fund:		**$ 1,667,548.70**	**$ 1,603,826.21**	**$ 1,766,711.73**	**$ 1,890,184.26**	**$ 2,363,764.92**	**$ 1,285,099.74**	**$ 1,778,316.39**	**$ 3,460,530.31**	$ 1,096,765.39
Difference in Revenue and Expenditures:		**$ 52,081.44**	**$ 162,373.93**	**$ 41,250.17**	**$ (36,595.79)**	**$ -**	**$ (50,708.55)**	**$ 169,274.33**	**$ -**	

BRIDGEVILLE
BOROUGH

2027 BUDGET

GARBAGE FUND

BOROUGH OF BRIDGEVILLE
Garbage Fund
2027 Budget



The Borough of Bridgeville refuse program is sustained by user fees and is not part of the Borough's General Fund operations or tax base. There are on average 2,042-2,051 accounts serviced weekly by the Borough's contractor, collecting municipal waste and recycling is collected every other week. Year 2027 is the fourth year of a five-year agreement with Westmoreland Sanitary Landfill / County Hauling for the collection of municipal waste and recycling. This contract runs through December 31, 2028.

The Administrative Office provides refuse billing services, and all accounts are billed quarterly. The 2027 rate is $89 per quarter or $356 / year per unit. Participation in the program is mandatory per Borough Ordinance. The 2027 rate is an increase of 7%, $6 over the 2026 rate of $83 per quarter.

Revenue:
The majority of the revenue within the Garbage Fund is user fees of $727,664. Other revenue sources include fund interest, and a State Department of Environmental Protection grant reimbursement for half of the Borough's costs associated with the annual Household Hazardous Waste Collection Event. The sale of replacement recycling carts is also credited to the Garbage Fund. Total revenue is $737,464.

GARBAGE FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual As of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budget
Revenue:										
06-300-101	CASH ON HAND	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***		***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
06-340-101	FUND INTEREST EARNED	$ 785.96	$ 2,903.22	$ 3,713.32	$ 3,226.17	$ 2,900.00	$ 2,265.14	$ 3,400.00	$ 3,400.00	$ 500.00
	Dept Totals:	***$ 785.96***	***$ 2,903.22***	***$ 3,713.32***	***$ 3,226.17***	***$ 2,900.00***	***$ 2,265.14***	***$ 3,400.00***	***$ 3,400.00***	$ 500.00
06-364-115	GRANT REIMBURSEMENT	$ 7,044.29	$ 10,979.04	$ 6,943.60	$ 6,683.53	$ 5,500.00	$ -	$ 6,000.00	$ 6,000.00	$ 500.00
06-364-300	REFUSE USER CHARGE	$ 445,034.35	$ 449,163.68	$ 595,335.47	$ 646,576.13	$ 678,181.90	$ 509,861.19	$ 680,000.00	$ 727,664.00	$ 49,482.10
06-364-301	NSF FEES	$ 274.95	$ 150.00	$ 275.00	$ 275.00	$ 200.00	$ 150.00	$ 200.00	$ 300.00	$ 100.00
06-364-340	RECYCLE CONTAINERS	$ -	$ 25.00	$ 250.00	$ 50.00	$ 500.00	$ -	$ -	$ 100.00	$ (400.00)
	Dept Totals:	***$ 452,353.59***	***$ 460,317.72***	***$ 602,804.07***	***$ 653,584.66***	***$ 684,381.90***	***$ 510,011.19***	***$ 686,200.00***	***$ 734,064.00***	$ 49,682.10
Total Garbage Fund Revenues:		**$ 453,139.55**	**$ 463,220.94**	**$ 606,517.39**	**$ 656,810.83**	**$ 687,281.90**	**$ 512,276.33**	**$ 689,600.00**	**$ 737,464.00**	$ 50,182.10

Expenditures:
Expenditures cover refuse and recycling collections, composting and disposal of the curbside leaf and brush collections and administration of the programs. The refuse collection contract in 2027 increases from $315.60 per year for each account to $337.68 per year, an overall program increase of $45,131.52, essentially 7%.

Costs associated with billing and administration remain unchanged except for a 5% increase in wage reimbursement to the General Fund to cover operational costs associated with the program.

GARBAGE FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual As of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budget
Expenditures										$ -
06-426-100	BILLING/PUBLIC WORKS WAGES	$ 10,212.00	$ 10,520.00	$ 10,835.60	$ 11,160.67	$ 11,495.50	$ 8,621.63	$ 11,495.00	$ 12,075.00	$ 579.50
06-426-200	SUPPLIES/COMPUTER PROGRAM	$ 2,435.35	$ 2,792.96	$ 2,583.25	$ 2,781.52	$ 3,000.00	$ 2,876.25	$ 2,876.25	$ 3,000.00	$ -
06-426-211	PRINTING	$ -	$ 519.00	$ 540.12	$ 522.00	$ 600.00	$ 552.00	$ 552.00	$ 600.00	$ -
06-426-212	OVERPAYMENT/CREDIT REFUNDS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
06-426-300	OTHER SERVICES & CHARGES	$ 10,009.30	$ 7,153.42	$ 9,553.60	$ 8,048.75	$ 12,000.00	$ 754.56	$ 12,000.00	$ 13,000.00	$ 1,000.00
06-426-313	BULKRATE ANNUAL FEE	$ 265.00	$ 290.00	$ 320.00	$ 350.00	$ 400.00	$ 370.00	$ 370.00	$ 450.00	$ 50.00
06-426-325	POSTAGE	$ 4,534.52	$ 5,193.26	$ 5,916.49	$ 6,262.21	$ 6,500.00	$ 5,227.77	$ 7,000.00	$ 7,250.00	$ 750.00
06-426-326	NEWSLETTER/MARKETING	$ 1,617.00	$ 1,716.00	$ 1,935.00	$ 2,034.00	$ 2,200.00	$ 1,579.00	$ 2,105.00	$ 2,200.00	$ -
06-426-341	ADVERTISING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
06-426-450	REFUSE COLLECTION	$ 419,363.05	$ 427,186.74	$ 554,730.97	$ 601,660.77	$ 645,086.40	$ 428,002.68	$ 645,086.40	$ 690,217.92	$ 45,131.52
06-426-730	RESERVE & BAD DEBT EXPENSE	$ 578.13	$ 3,313.19	$ 1,907.87	$ 5,929.15	$ 6,000.00	$ 6,189.97	$ 7,400.00	$ 8,671.08	$ 2,671.08
	Dept Totals:	***$ 449,014.35***	***$ 458,684.57***	***$ 588,322.90***	***$ 638,749.07***	***$ 687,281.90***	***$ 454,173.86***	***$ 688,884.65***	***$ 737,464.00***	$ 50,182.10
Total Garbage Fund Expenditures:		**$ 449,014.35**	**$ 458,684.57**	**$ 588,322.90**	**$ 638,749.07**	**$ 687,281.90**	**$ 454,173.86**	**$ 688,884.65**	**$ 737,464.00**	$ 50,182.10

A quarterly newsletter is provided with each trash bill updating the citizens on community events, happenings and refuse - recycling regulations.

Other Services / Charges line item allows for an annual Household Hazardous Waste Collection event to be held in the Borough, operating under a DEP permit partnering with a certified disposal company. In 2026, 82 citizens participated and recycled over 8,400 pounds of materials that are not typically recycled in weekly collections such as chemicals, paints and electronics. This event is fee-based, with reduced rates that are subsidized in part by the Garbage Fund. Half of the Borough's costs are eligible for reimbursement from the DEP.



The costs to dispose of all leaves and brush collected by the Borough's Public Works Department are paid from the Garbage Fund. Annual costs to dispose of the yard waste at Wood Waste Recycling are budgeted at $6,000. On average 15 tons of yard waste is collected in the spring and fall each year. Brush collection is performed each April and November, and leaf collection is completed the first week of October through early December.

Total expenses are $737,464.00 – balanced budget.

# # #

GARBAGE FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual As of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027 Budget
Revenue:										
06-300-101	CASH ON HAND	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***		***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
06-340-101	FUND INTEREST EARNED	$ 785.96	$ 2,903.22	$ 3,713.32	$ 3,226.17	$ 2,900.00	$ 2,265.14	$ 3,400.00	$ 3,400.00	$ 500.00
	Dept Totals:	***$ 785.96***	***$ 2,903.22***	***$ 3,713.32***	***$ 3,226.17***	***$ 2,900.00***	***$ 2,265.14***	***$ 3,400.00***	***$ 3,400.00***	$ 500.00
06-364-115	GRANT REIMBURSEMENT	$ 7,044.29	$ 10,979.04	$ 6,943.60	$ 6,683.53	$ 5,500.00	$ -	$ 6,000.00	$ 6,000.00	$ 500.00
06-364-300	REFUSE USER CHARGE	$ 445,034.35	$ 449,163.68	$ 595,335.47	$ 646,576.13	$ 678,181.90	$ 509,861.19	$ 680,000.00	$ 727,664.00	$ 49,482.10
06-364-301	NSF FEES	$ 274.95	$ 150.00	$ 275.00	$ 275.00	$ 200.00	$ 150.00	$ 200.00	$ 300.00	$ 100.00
06-364-340	RECYCLE CONTAINERS	$ -	$ 25.00	$ 250.00	$ 50.00	$ 500.00	$ -	$ -	$ 100.00	$ (400.00)
	Dept Totals:	***$ 452,353.59***	***$ 460,317.72***	***$ 602,804.07***	***$ 653,584.66***	***$ 684,381.90***	***$ 510,011.19***	***$ 686,200.00***	***$ 734,064.00***	$ 49,682.10
Total Garbage Fund Revenues:		**$ 453,139.55**	**$ 463,220.94**	**$ 606,517.39**	**$ 656,810.83**	**$ 687,281.90**	**$ 512,276.33**	**$ 689,600.00**	**$ 737,464.00**	$ 50,182.10
Expenditures										$ -
06-426-100	BILLING/PUBLIC WORKS WAGES	$ 10,212.00	$ 10,520.00	$ 10,835.60	$ 11,160.67	$ 11,495.50	$ 8,621.63	$ 11,495.00	$ 12,075.00	$ 579.50
06-426-200	SUPPLIES/COMPUTER PROGRAM	$ 2,435.35	$ 2,792.96	$ 2,583.25	$ 2,781.52	$ 3,000.00	$ 2,876.25	$ 2,876.25	$ 3,000.00	$ -
06-426-211	PRINTING	$ -	$ 519.00	$ 540.12	$ 522.00	$ 600.00	$ 552.00	$ 552.00	$ 600.00	$ -
06-426-212	OVERPAYMENT/CREDIT REFUNDS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
06-426-300	OTHER SERVICES & CHARGES	$ 10,009.30	$ 7,153.42	$ 9,553.60	$ 8,048.75	$ 12,000.00	$ 754.56	$ 12,000.00	$ 13,000.00	$ 1,000.00
06-426-313	BULKRATE ANNUAL FEE	$ 265.00	$ 290.00	$ 320.00	$ 350.00	$ 400.00	$ 370.00	$ 370.00	$ 450.00	$ 50.00
06-426-325	POSTAGE	$ 4,534.52	$ 5,193.26	$ 5,916.49	$ 6,262.21	$ 6,500.00	$ 5,227.77	$ 7,000.00	$ 7,250.00	$ 750.00
06-426-326	NEWSLETTER/MARKETING	$ 1,617.00	$ 1,716.00	$ 1,935.00	$ 2,034.00	$ 2,200.00	$ 1,579.00	$ 2,105.00	$ 2,200.00	$ -
06-426-341	ADVERTISING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
06-426-450	REFUSE COLLECTION	$ 419,363.05	$ 427,186.74	$ 554,730.97	$ 601,660.77	$ 645,086.40	$ 428,002.68	$ 645,086.40	$ 690,217.92	$ 45,131.52
06-426-730	RESERVE & BAD DEBT EXPENSE	$ 578.13	$ 3,313.19	$ 1,907.87	$ 5,929.15	$ 6,000.00	$ 6,189.97	$ 7,400.00	$ 8,671.08	$ 2,671.08
	Dept Totals:	***$ 449,014.35***	***$ 458,684.57***	***$ 588,322.90***	***$ 638,749.07***	***$ 687,281.90***	***$ 454,173.86***	***$ 688,884.65***	***$ 737,464.00***	$ 50,182.10
Total Garbage Fund Expenditures:		**$ 449,014.35**	**$ 458,684.57**	**$ 588,322.90**	**$ 638,749.07**	**$ 687,281.90**	**$ 454,173.86**	**$ 688,884.65**	**$ 737,464.00**	$ 50,182.10
Difference in Revenue and Expenditures:		**$ 4,125.20**	**$ 4,536.37**	**$ 18,194.49**	**$ 18,061.76**	**$ -**	**$ 58,102.47**	**$ 715.35**	**$ -**	

BRIDGEVILLE
BOROUGH

2027 BUDGET

HIGHWAY AID FUND

BOROUGH OF BRIDGEVILLE
Highway Aid Fund
2027 Budget



2026 Paving of Sarah Street

The Borough of Bridgeville receives an allocation from the Commonwealth of Pennsylvania each year in March to aid in the costs of operating, improving and maintaining our road system. There are 20.08 miles of approved roadways in the Borough, of such 16.04 miles are Borough owned, and 4.04 miles are State Highways. It is important to note that most of the alleys and park roads within the Borough are not included within these calculations.

Bridgeville Borough Council has historically used this state aid each year to pay for the reconstruction of streets. This state aid is made possible by the state taxes on fuels such as gasoline and diesel fuel paid for by motorists.

Revenue:

Annual allocation from the state and interest earnings are the only revenue within this fund. In 2026, the Borough received $135,480.14 from the Commonwealth. Total 2027 revenue is forecasted at $137,500.00.

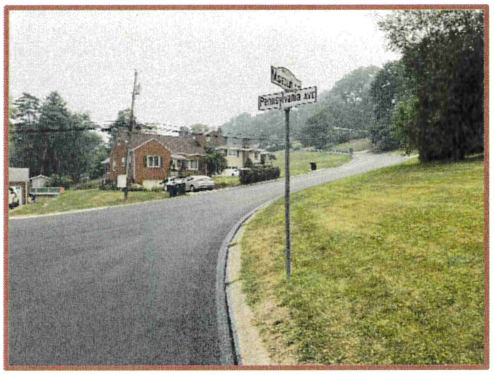
HIGHWAY AID FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027
Revenue:										
35-300-101	CASH ON HAND	$ -	$ -	$ -	$ -	$ -	$ -	$ 311.00	$ -	$ -
	Dept Totals:	***$ -***								$ -
35-340-101	FUND INTEREST EARNED	$ 395.87	$ 1,429.32	$ 2,110.74	$ 2,292.11	$ 1,900.00	$ 1,481.89	$ 1,500.00	$ 1,500.00	$ (400.00)
	Dept Totals:	***$ 395.87***	***$ 1,429.32***	***$ 2,110.74***	***$ 2,292.11***	***$ 1,900.00***	***$ 1,481.89***	***$ 1,500.00***	***$ 1,500.00***	$ (400.00)
										$ -
35-356-103	STATE LIQUID FUELS	$ 134,204.27	$ 138,367.66	$ 137,445.06	$ 137,640.05	$ 137,500.00	$ 135,480.14	$ 135,480.14	$ 136,000.00	$ (1,500.00)
	Dept Totals:	***$ 134,204.27***	***$ 138,367.66***	***$ 137,445.06***	***$ 137,640.05***	***$ 137,500.00***	***$ 135,480.14***	***$ 135,480.14***	***$ 136,000.00***	$ (1,500.00)
										$ -
35-380-101	HIGHWAY AID REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	$ -
Total Highway Fund Revenues:		**$ 134,600.14**	**$ 139,796.98**	**$ 139,555.80**	**$ 139,932.16**	**$ 139,400.00**	**$ 136,962.03**	**$ 137,291.14**	**$ 137,500.00**	$ (1,900.00)

Expenditures:

The Borough will budget $137,500 towards reconstruction of streets in 2027. Of the $287,500 project budget, $150,000 will come from the Capital Project Fund and $137,500 will come from the Liquid Fuels Fund. This allocation will cover construction and engineering costs associated with the 2027 Road Program.

In 2026, the Road Program resurfaced Sarah Street, and half of Missouri Avenue and half of Lurry Street. For 2027, the proposed 2027 Road Program is estimated to pave a minimum of two larger streets.

HIGHWAY AID FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027
Expenditures:										
35-438-211	RECONSTRUCTION OF STREETS	$ 135,101.43	$ 139,416.13	$ 139,726.43	$ 139,856.41	$ 139,400.00	$ 137,000.00	$ 137,000.00	$ 137,500.00	$ (1,900.00)
	Dept Totals:	***$ 135,101.43***	**$ 139,416.13**	**$ 139,726.43**	**$ 139,856.41**	**$ 139,400.00**	**$ 137,000.00**	**$ 137,000.00**	**$ 137,500.00**	$ (1,900.00)
Total Highway Fund Expenditures:		**$ 135,101.43**	**$ 139,416.13**	**$ 139,726.43**	**$ 139,856.41**	**$ 139,400.00**	**$ 137,000.00**	**$ 137,000.00**	**$ 137,500.00**	$ (1,900.00)



Missouri Ave. – 2026 Resurfacing

Using the Engineer's Road Rating Table, selection will be based on the need for deciding which roadways are to be resurfaced in 2027, either under contract or in-house by the Public Works crews. Roads are rated from 1 (worst) to 10 (new construction). The roads in most need in the Borough have a current rating of 3-5 and are to be considered for 2027 improvements as the budget allows. Total expenses are $137,500 – balanced budget.

# # #

HIGHWAY AID FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	Proposed 2027 Budget	Change 2026-2027
Revenue:										
35-300-101	CASH ON HAND	$ -	$ -	$ -	$ -	$ -	$ -	$ 311.00	$ -	$ -
	Dept Totals:	***$ -***								$ -
35-340-101	FUND INTEREST EARNED	$ 395.87	$ 1,429.32	$ 2,110.74	$ 2,292.11	$ 1,900.00	$ 1,481.89	$ 1,500.00	$ 1,500.00	$ (400.00)
	Dept Totals:	***$ 395.87***	**$ 1,429.32**	**$ 2,110.74**	**$ 2,292.11**	**$ 1,900.00**	**$ 1,481.89**	**$ 1,500.00**	**$ 1,500.00**	$ (400.00)
										$ -
35-356-103	STATE LIQUID FUELS	$ 134,204.27	$ 138,367.66	$ 137,445.06	$ 137,640.05	$ 137,500.00	$ 135,480.14	$ 135,480.14	$ 136,000.00	$ (1,500.00)
	Dept Totals:	***$ 134,204.27***	**$ 138,367.66**	**$ 137,445.06**	**$ 137,640.05**	**$ 137,500.00**	**$ 135,480.14**	**$ 135,480.14**	**$ 136,000.00**	$ (1,500.00)
										$ -
35-380-101	HIGHWAY AID REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -
Total Highway Fund Revenues:		**$ 134,600.14**	**$ 139,796.98**	**$ 139,555.80**	**$ 139,932.16**	**$ 139,400.00**	**$ 136,962.03**	**$ 137,291.14**	**$ 137,500.00**	$ (1,900.00)
Expenditures:										
35-438-211	RECONSTRUCTION OF STREETS	$ 135,101.43	$ 139,416.13	$ 139,726.43	$ 139,856.41	$ 139,400.00	$ 137,000.00	$ 137,000.00	$ 137,500.00	$ (1,900.00)
	Dept Totals:	***$ 135,101.43***	**$ 139,416.13**	**$ 139,726.43**	**$ 139,856.41**	**$ 139,400.00**	**$ 137,000.00**	**$ 137,000.00**	**$ 137,500.00**	$ (1,900.00)
Total Highway Fund Expenditures:		**$ 135,101.43**	**$ 139,416.13**	**$ 139,726.43**	**$ 139,856.41**	**$ 139,400.00**	**$ 137,000.00**	**$ 137,000.00**	**$ 137,500.00**	$ (1,900.00)
Difference in Revenue and Expenditures:		**$ (501.29)**	**$ 380.85**	**$ (170.63)**	**$ 75.75**	**$ -**	**$ (37.97)**	**$ 291.14**	**$ -**	

BRIDGEVILLE
BOROUGH

2027 BUDGET

CAPITAL IMPROVEMENTS FUND

BOROUGH OF BRIDGEVILLE
Capital Improvements Fund
2027 Budget

The Borough of Bridgeville's Capital Improvements Fund supports a multi-year program of strategic investments in municipal infrastructure, parks, facilities, and flood mitigation projects. These investments are intended to address critical infrastructure needs, improve public facilities, enhance pedestrian safety, and reduce the risk of future flooding.

Revenue

Revenue for the 2027 Capital Improvement Fund Budget consists of available fund balance, including remaining proceeds from the 2020 loan; $10,000 in estimated interest earnings; a $40,000 transfer from the General Fund representing the anticipated prior-year surplus; and grant reimbursements for projects with awarded funding commitments.

The following grants have been awarded and are expected to be reimbursed in 2027:

- **Bower Hill Road Pedestrian Crossing Project:** $92,328 from the Pennsylvania Department of Community and Economic Development (DCED).
- **Chartiers Park Field Lighting Improvements:** $590,000 from three state grant awards.
- **Downtown Bridgeville 125th Anniversary Sculpture:** $45,000, consisting of $37,500 in County funding and $5,000 from County Hauling.
- **Commercial Street Culverts Replacement Project:** $2,017,000 from three grant awards: $1,000,000 in State Local Share Account (LSA) funding, $712,000 in FEMA Localized Project Funding (LPDM), and $305,000 through a GEDTF grant.

The Borough also has grant applications pending for additional capital projects, including sidewalk improvements connecting Cook School Park to Pesavento Drive and extending along Ridge Road toward Vesper Street. These potential funding sources are not included in the awarded grant revenue identified above.

Total anticipated revenue is $2,794,328, excluding available fund balance.

CAPITAL IMPROVEMENTS FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	2027 Budget
Revenue:									
19-300-101	CASH ON HAND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***
19-340-101	CAPITAL FUND INTEREST	$ 20,485.38	$ 52,256.17	$ 28,878.96	$ 26,549.42	$ 15,000.00	$ 9,493.90	$ 12,500.00	$ 10,000.00
19-341-101	HMGP INTEREST	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 20,485.38***	***$ 52,256.17***	***$ 28,878.96***	***$ 26,549.42***	***$ 15,000.00***	***$ 9,493.90***	***$ 12,500.00***	***$ 10,000.00***
19-351-000	GEDF - Chartiers St.	$ -	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -
19-351-001	GEDF- McLaughlin Mitigation	$ 105,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-351-101	GEDF Projects	$ -	$ -	$ 500,000.00	$ -	$ -	$ -	$ -	$ -
19-351-102	Flood Mitigation Grants	$ 190,342.03	$ -	$ -	$ -	$ -	$ -	$ -	$2,017,000.00
19-356-113	Other State Grants	$ 297,219.15	$ 84,027.09	$ 349,021.30	$ 276,257.00	$ 102,900.00	$ 15,725.00	$ 118,625.00	$ 682,328.00
19-380-105	McLaughlin Park Grant (Phase 2)	$ 215,500.00	$ 136,000.00	$ -	$ -	$ -	$ -	$ -	$ -
19-380-106	Sculpture - Public Art	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,000.00
19-380-107	Loan Proceeds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-392-011	Misc. Govt Transfers	$ 22,932.80	$ 43,877.00	$ (7,377.00)	$ 150,000.00	$ 140,000.00	$ 39,203.07	$ 194,203.07	$ 40,000.00
	Dept Totals:	***$ 931,493.98***	***$ 563,904.09***	***$ 841,644.30***	***$ 426,257.00***	***$ 242,900.00***	***$ 54,928.07***	***$ 312,828.07***	***$ 2,784,328.00***
Total Capital Fund Revenues:		**$ 951,979.36**	**$ 616,160.26**	**$ 870,523.26**	**$ 452,806.42**	**$ 257,900.00**	**$ 64,421.97**	**$ 325,328.07**	**$2,794,328.00**

Expenditures:
The 2027 Capital Improvement Fund Budget includes investments in roadway and pedestrian infrastructure, flood mitigation, parks, public safety, and downtown revitalization. Planned projects include supplemental funding for the 2027 Road Paving Program; construction of a sidewalk along Chartiers Street; replacement of the Commercial Street culverts to mitigate flooding; security camera upgrades; improvements to the Chartiers Park baseball field lighting; acquisition of a sculpture commemorating Bridgeville's 125th anniversary and celebrating its downtown; construction of the Bower Hill Road pedestrian crossing; and funding for planning and development of the Chartiers Creek Greenway Trail.

Total anticipated expenditures for 2027 are $2,997,826. These investments advance the Borough's ongoing commitment to maintaining essential infrastructure, improving public safety and accessibility, mitigating flooding, and enhancing community assets.

CAPITAL IMPROVEMENTS FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	2027 Budget
Expenditures:									
19-408-123	Engineering Services	$ 24,378.01	$ 36,110.61	$ 2,246.20	$ -	$ 15,000.00	$ 28,459.15	$ 15,000.00	$ 15,000.00
19-429-125	Active Transportation Contruction Improvements	$ 26,377.30	$ -	$ -	$ 205,710.00	$ -	$ -	$ -	$ 132,246.00
19-436-251	Public Art - Sculpture	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000.00
19-454-500	Park Design	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-454-601	McLaughlin Park Upgrades	$ -	$ 332,430.00	$ 215,821.06	$ -	$ -	$ -	$ -	$ -
19-454-602	Flood Mitigation	$ 14,235.28	$ 2,000.00	$ -	$ 38,190.57	$ -	$ -	$ -	$ 2,017,000.00
19-492-123	Chartiers St. Widening Project	$ -	$ 302,000.00	$ -	$ 488,000.00	$ -	$ -	$ -	$ -
19-492-124	South End Bridge Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-125	Loan Expenditure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-126	Storm Sewer Separator Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-127	Boro Building Roof Replacement	$ -	$ -	$ -	$ -	$ 11,000.00	$ 10,900.00	$ 10,900.00	$ -
19-492-128	Chartiers Park Rehab	$ 262,405.24	$ 353,019.00	$ -	$ 12,000.00	$ 205,800.00	$ 193,876.09	$ 193,876.09	$ 590,000.00
19-492-129	Park Security Cameras	$ 20,705.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-130	Werner Ave Slide / Wall / Storm	$ -	$ 538,313.19	$ 708,684.48	$ -	$ -	$ -	$ -	$ -
19-492-131	McLaughlin Park Storm Outfall / Stream Resto	$ 18,122.76	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-132	Blight Removal Projects	$ 1,900.00	$ 25,030.00	$ -	$ -	$ -	$ -	$ -	$ -
19-492-133	DPW Equipment / Recycling Prog Upgrades	$ -	$ 144,996.00	$ 164,422.90	$ -	$ -	$ -	$ -	$ -
19-492-134	Police Equipment	$ 63,903.00	$ 58,782.00	$ 90,000.00	$ 10,268.00	$ 9,000.00	$ 8,609.00	$ 8,609.00	$ 11,580.00
19-492-135	Chartiers Park Fitness Trail Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-136	Road Paving	$ 207,221.93	$ 207,417.08	$ 107,360.71	$ 129,007.30	$ 165,000.00	$ 134,101.10	$ 141,053.00	$ 150,000.00
19-492-137	Hazard Mitigation Flood Demos	$ 990,697.55	$ 120,429.49	$ -	$ -	$ -	$ -	$ -	$ -
19-492-138	ADA Sidewalk Ramps and Bumpouts	$ -	$ -	$ -	$ 1,012.50	$ 32,000.00	$ 100,180.00	$ 100,180.00	$ 32,000.00
	Dept Totals:	***$ 1,629,946.07***	***$ 2,120,527.37***	***$ 1,288,535.35***	***$ 884,188.37***	***$ 437,800.00***	***$ 476,125.34***	***$ 469,618.09***	***$ 2,997,826.00***

To review the planned projects for 2027:

Line 19-408-123 (Engineering)

- $15,000 is budgeted from the Capital Improvement Fund for professional services to advance a feasibility study for the proposed Chartiers Creek Greenway Trail. This multi-municipal initiative, envisioned in partnership with South Fayette Township, would establish a multimodal trail

connecting western South Fayette through Newbury Market to downtown Bridgeville, continuing through the Borough to Chartiers Park, and ultimately linking to Wingfield Pines, Upper St. Clair, South Fayette's Fairview Park, and other regional trail amenities.

The proposed funding would support preliminary planning to evaluate the trail's feasibility, potential alignment, and regional connectivity. The Planning Commission, in coordination with both municipalities, would guide the next steps, including soliciting proposals from qualified planning consultants and pursuing grant funding to support the study and subsequent planning efforts.

Line 19-492-125 (Active Transportation Construction Improvements)

- The $132,246 Bower Hill Road Pedestrian Crossing Project is partially funded by a $92,572.20 Pennsylvania Department of Community and Economic Development (DCED) Multimodal Transportation Fund grant. The project will improve pedestrian safety and accessibility at the unsignalized mid-block crossing of Bower Hill Road and Commercial Street, one block east of the heavily traveled Washington Avenue (PA Route 50) corridor.



Consistent with recommendations in the Borough's 2022 Active Transportation Plan, the project includes the following improvements:

  - Installation of flashing pedestrian warning beacons.
  - Upgrades to high-visibility crosswalks and refreshed pavement markings.
  - Installation of advance pedestrian crossing warning signs.
  - Construction of ADA-compliant curb ramps and sidewalk improvements to improve accessibility for pedestrians of all abilities.

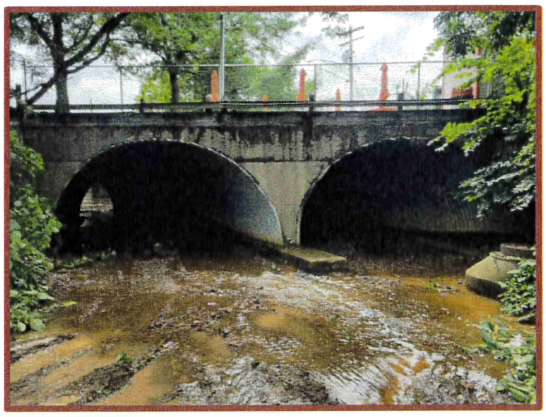
These improvements will enhance crossing visibility, alert motorists to pedestrian activity, and provide safer, more accessible connections for residents and visitors.

Public Art – Sculpture (Line 19-492-251)

- The Borough will commission and permanently install a public art sculpture on the Washington Avenue bridge in the heart of downtown Bridgeville. The project is supported by a $37,500 Allegheny County Main Street Grant, a $5,000 donation from County Hauling, and contributions from Public Art Bridgeville.

The sculpture will commemorate two significant milestones: the 125th anniversary of Bridgeville Borough's founding and the 250th anniversary of our nation's founding. This installation will celebrate the Borough's history, enhance the downtown streetscape, and create a lasting public art feature for residents and visitors.

Flood Mitigation (Line 19-454-602)



- $2,017,000 is budgeted for the Commercial Street Culvert Replacement Project, funded through three awarded grants. Bridgeville has experienced recurring, severe flooding for decades, threatening public safety, damaging property, and disrupting the local economy. The most flood-prone areas, including Carol Avenue and Baldwin Street, experience near-annual flooding that damages the first floors of homes and businesses. The devastating 2018 flood resulted in one fatality and more than $2 million in damages to 48 businesses and 127 homes.

A hydrological engineering study of the McLaughlin Run watershed identified undersized water conveyance systems and infrastructure deficiencies as contributing factors to flooding. The resulting McLaughlin Run Flood Control Project is a multi-phase initiative designed to reduce flood risk through targeted stormwater infrastructure improvements.

The 2027 capital budget supports Phase 1A: Commercial Street Culvert Replacement, located near the confluence of Carol Avenue and Commercial Street. The project will replace an aging, double-barrel corrugated metal culvert with a single-span concrete structure, eliminating the center pier obstruction and improving water conveyance through a critical drainage bottleneck. The project is a significant investment in protecting residents, homes, businesses, and the broader community from recurring flood damage. All required Pennsylvania Department of Environmental Protection and U.S. Army Corps of Engineers permits have been secured, and all necessary easements are in place, making the project shovel-ready for construction.

Chartiers Park Rehabilitation (Line 19-492-128)



- $590,000 is budgeted for the replacement and upgrade of field lighting on both baseball fields at Chartiers Park, funded through three awarded state grants. Recent inspections identified significant deterioration of the existing lighting infrastructure, including rotting wooden poles, deteriorated electrical components, and control systems that are more than 50 years old. Replacement parts are no longer available, and temporary repairs have been necessary to maintain operations. Without replacement, continued deterioration threatens the Borough's ability to provide nighttime lighting for baseball games, practices, and community events.

The project will:

- Replace the electrical components serving both baseball fields.
- Remove deteriorated wooden poles and install durable metal poles.
- Upgrade existing fixtures to energy-efficient LED lighting to improve field visibility and reduce energy consumption and operating costs.

These improvements will restore the reliability and safety of the lighting systems, reduce ongoing maintenance requirements, and provide a more energy-efficient, sustainable facility for

the hundreds of local youth who participate in baseball and the broader community that uses Chartiers Park.

Police Equipment – Security Camera Upgrades (Line 19-492-134)

- $11,580 is budgeted to upgrade security cameras at Borough parks and assist with improvements to the Bridgeville Parking Authority's Railroad Street parking lot cameras. The Police Department has identified the need to modernize park security cameras to support police operations, including accident investigations and incident response.

  The Bridgeville Parking Authority has also requested assistance upgrading its Railroad Street lot cameras, which provide surveillance coverage of Triangle Park and the Historical Society. The proposed funding would help ensure that these cameras use equipment and software compatible with the systems being installed at the Borough's parks, improving consistency and coordination across the surveillance network.

  These upgrades will strengthen public safety, improve the reliability of surveillance equipment, and support more effective monitoring of Borough parks and nearby public spaces.

Line 19-492-136 (Road Paving)

- $150,000 is budgeted from the Capital Improvement Fund to supplement the $137,500 allocated from the Liquid Fuels Fund, providing a total 2027 road paving budget of $287,500. The Borough anticipates paving three to four streets in 2027, with final selections based on the Borough Engineer's road condition rating table to prioritize streets most in need of repair and maximize the impact of available funding.



ADA Sidewalk Ramps and Bump-outs (Line: 19-492-138):

- An Active Transportation Plan Project advanced by the Planning Commission is the construction of a new sidewalk on Chartiers Street, completing a full sidewalk that would extend from Bank Street to Washington Avenue. This project will help connect the community to Chartiers Park and the downtown. PENNDOT estimates that the Borough's share of this project's cost, less funding received from the US Department of Transportation, to be $32,000. The Chartiers Street sidewalk project is expected to be completed in 2027-2028.

Total expenditures are $2,997,826.00.

###

CAPITAL IMPROVEMENTS FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	2027 Budget
Revenue:									
19-300-101	CASH ON HAND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***
19-340-101	CAPITAL FUND INTEREST	$ 20,485.38	$ 52,256.17	$ 28,878.96	$ 26,549.42	$ 15,000.00	$ 9,493.90	$ 12,500.00	$ 10,000.00
19-341-101	HMGP INTEREST	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Dept Totals:	***$ 20,485.38***	***$ 52,256.17***	***$ 28,878.96***	***$ 26,549.42***	***$ 15,000.00***	***$ 9,493.90***	***$ 12,500.00***	***$ 10,000.00***
19-351-000	GEDF - Chartiers St.	$ -	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -
19-351-001	GEDF- McLaughlin Mitigation	$ 105,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-351-101	GEDF Projects	$ -	$ -	$ 500,000.00	$ -	$ -	$ -	$ -	$ -
19-351-102	Flood Mitigation Grants	$ 190,342.03	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,017,000.00
19-356-113	Other State Grants	$ 297,219.15	$ 84,027.09	$ 349,021.30	$ 276,257.00	$ 102,900.00	$ 15,725.00	$ 118,625.00	$ 682,328.00
19-380-105	McLaughlin Park Grant (Phase 2)	$ 215,500.00	$ 136,000.00	$ -	$ -	$ -	$ -	$ -	$ -
19-380-106	Sculpture - Public Art	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,000.00
19-380-107	Loan Proceeds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-392-011	Misc. Govt Transfers	$ 22,932.80	$ 43,877.00	$ (7,377.00)	$ 150,000.00	$ 140,000.00	$ 39,203.07	$ 194,203.07	$ 40,000.00
	Dept Totals:	***$ 931,493.98***	***$ 563,904.09***	***$ 841,644.30***	***$ 426,257.00***	***$ 242,900.00***	***$ 54,928.07***	***$ 312,828.07***	***$ 2,784,328.00***
Total Capital Fund Revenues:		**$ 951,979.36**	**$ 616,160.26**	**$ 870,523.26**	**$ 452,806.42**	**$ 257,900.00**	**$ 64,421.97**	**$ 325,328.07**	**$ 2,794,328.00**
Expenditures:									
19-408-123	Engineering Services	$ 24,378.01	$ 36,110.61	$ 2,246.20	$ -	$ 15,000.00	$ 28,459.15	$ 15,000.00	$ 15,000.00
19-429-125	Active Transportation Contruction Improvements	$ 26,377.30	$ -	$ -	$ 205,710.00	$ -	$ -	$ -	$ 132,246.00
19-436-251	Public Art - Sculpture	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000.00

CAPITAL IMPROVEMENTS FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	2027 Budget
19-454-500	Park Design	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-454-601	McLaughlin Park Upgrades	$ -	$ 332,430.00	$ 215,821.06	$ -	$ -	$ -	$ -	$ -
19-454-602	Flood Mitigation	$ 14,235.28	$ 2,000.00	$ -	$ 38,190.57	$ -	$ -	$ -	$ 2,017,000.00
19-492-123	Chartiers St. Widening Project	$ -	$ 302,000.00	$ -	$ 488,000.00	$ -	$ -	$ -	$ -
19-492-124	South End Bridge Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-125	Loan Expenditure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-126	Storm Sewer Separator Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-127	Boro Building Roof Replacement	$ -	$ -	$ -	$ -	$ 11,000.00	$ 10,900.00	$ 10,900.00	$ -
19-492-128	Chartiers Park Rehab	$ 262,405.24	$ 353,019.00	$ -	$ 12,000.00	$ 205,800.00	$ 193,876.09	$ 193,876.09	$ 590,000.00
19-492-129	Park Security Cameras	$ 20,705.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-130	Werner Ave Slide / Wall / Storm	$ -	$ 538,313.19	$ 708,684.48	$ -	$ -	$ -	$ -	$ -
19-492-131	McLaughlin Park Storm Outfall / Stream Resto Project	$ 18,122.76	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-132	Blight Removal Projects	$ 1,900.00	$ 25,030.00	$ -	$ -	$ -	$ -	$ -	$ -
19-492-133	DPW Equipment / Recycling Prog Upgrades	$ -	$ 144,996.00	$ 164,422.90	$ -	$ -	$ -	$ -	$ -
19-492-134	Police Equipment	$ 63,903.00	$ 58,782.00	$ 90,000.00	$ 10,268.00	$ 9,000.00	$ 8,609.00	$ 8,609.00	$ 11,580.00
19-492-135	Chartiers Park Fitness Trail Project	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19-492-136	Road Paving	$ 207,221.93	$ 207,417.08	$ 107,360.71	$ 129,007.30	$ 165,000.00	$ 134,101.10	$ 141,053.00	$ 150,000.00
19-492-137	Hazard Mitigation Flood Demos	$ 990,697.55	$ 120,429.49	$ -	$ -	$ -	$ -	$ -	$ -
19-492-138	ADA Sidewalk Ramps and Bumpouts	$ -	$ -	$ -	$ 1,012.50	$ 32,000.00	$ 100,180.00	$ 100,180.00	$ 32,000.00
	Dept Totals:	***$ 1,629,946.07***	***$ 2,120,527.37***	***$ 1,288,535.35***	***$ 884,188.37***	***$ 437,800.00***	***$ 476,125.34***	***$ 469,618.09***	***$ 2,997,826.00***
Total Capital Fund Expenses:		**$ 1,629,946.07**	**$ 2,120,527.37**	**$ 1,288,535.35**	**$ 884,188.37**	**$ 437,800.00**	**$ 476,125.34**	**$ 469,618.09**	**$ 2,997,826.00**

CAPITAL IMPROVEMENTS FUND	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual as of 9/1/26	2026 Year End Forecast	2027 Budget
Difference in Revenue and Expenditures:		$ (677,966.71)	$ (1,504,367.11)	$ (418,012.09)	$ (431,381.95)	$ (179,900.00)	$ (411,703.37)	$ (144,290.02)	$ (203,498.00)

BRIDGEVILLE
BOROUGH

2027 BUDGET

APPENDIX

Borough of Bridgeville
Public Notice

TAKE NOTICE that the Bridgeville Borough Council will hold a special meeting on Wednesday, November 4, 2026, 6:00PM, in Council Chambers and virtually via www.zoom.us (Meeting ID: 7328600080 / Password: 032445). Purpose of the meeting is to review and discuss the proposed 2027 budget and general business brought before Council.

Joseph Kauer
Borough Manager

BRIDGEVILLE BOROUGH

AGENDA

SPECIAL MEETING OF BOROUGH COUNCIL
Wednesday, November 4, 2026, 6:00 pm
Borough Building, Council Chambers, 425 Bower Hill Road
And virtually at: www.zoom.us / Phone: 646-558-8656
Meeting ID: 7328600080 / Password: 032445

COUNCIL MEETING CALLED TO ORDER:

PLEDGE OF ALLEGIANCE / MOMENT OF SILENCE:

ROLL CALL:

Council President Justine Cimarolli	Mayor Betty Copeland
Council Vice President Nick Ciesielski	Solicitor Thomas McDermott
Councilman Joseph Colosimo	Borough Engineer John Heyl
Councilman Jason Ferri	Borough Manager Joseph Kauer
Councilman Shane Franchick	Police Chief Gary James
Councilman Nino Petrocelli, Sr.	Fire Chief Ray Costain / Captain Bob Siegwarth
Councilman Jason Sarasnick	Southbridge EMS Chief Dan Miller

PUBLIC COMMENT: VISITORS, PLEASE STATE NAME AND ADDRESS

BUSINESS:

1. Review and discussion of proposed 2027 Budget.

2. A motion to authorize the advertisement and public display of the proposed 2027 Budget. (Note: adoption scheduled for December 14, 2026.)

3. A motion to authorize the advertisement and public display of Ordinance No. 1039, an Ordinance of the Borough of Bridgeville, Allegheny County, Pennsylvania, fixing the real estate tax millage rate beginning in the year 2027.

NEW BUSINESS

ADJOURNMENT - A motion to adjourn.

Borough of Bridgeville
Public Notice

TAKE NOTICE that the 2027 proposed Municipal Budget for the Borough of Bridgeville is currently available for public inspection at the Bridgeville Borough Office: 425 Bower Hill Road and online at www.BridgevilleBoro.com through December 14, 2026 when it is scheduled to be adopted by Borough Council at their 7:00PM Meeting.

Joseph Kauer
Borough Manager

BOROUGH OF BRIDGEVILLE

RESOLUTION NO. 2026-30

A RESOLUTION OF THE BOROUGH OF BRIDGEVILLE, ALLEGHENY COUNTY, PENNSYLVANIA, APPROVING THE BUDGET FOR THE FISCAL YEAR 2027 AND ADOPTING THE SAME.

WHEREAS, the Borough of Bridgeville did prepare its budget pursuant to the provisions of the Borough Code of the Commonwealth of Pennsylvania Act of October 5, 1967, P.L. 336 as amended, and;

WHEREAS, the Borough of Bridgeville is desirous of approving the budget and adopting the same as permitted by Senate Bill 706, and;

WHEREAS, notice of the proposed budget has been publicized pursuant to the provisions of the Act of October 5, 1967, P.L. 336 as amended, and;

WHEREAS, a budget meeting held prior thereto and following approved notices as required by the State and Local Fiscal Assistance Act of 1972, and amended, and;

WHEREAS, a period of ten (10) days public inspection of the proposed budget has expired.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Bridgeville and it is hereby resolved as follows:

Section 1: The proposed budget of the Borough of Bridgeville which budget is available for public inspection for a period of at least ten (10) days following appropriate notice by the Borough Secretary and provided by the Act of October 5, 1967, P.L. 336 and State and Local Fiscal Assistance Act of 1972, as amended is hereby adopted by the Borough of Bridgeville as its budget for the fiscal year 2027; a copy of the budget is attached to and made a part of this Resolution.

Section 2: Any Resolution or Resolutions in conflict herewith are repealed to the extent thereof.

ADOPTED this 14th Day of December 2026.

ATTEST:

_____
Joseph Kauer
Borough Manager / Secretary

BOROUGH OF BRIDGEVILLE:

_____
Justine Cimarolli
President of Council

APPROVED as to form this ____ Day of December 2026.

_____
Betty L. Copeland
Mayor

Borough of Bridgeville

Public Notice

Take notice that the Bridgeville Borough Council, at its regularly scheduled meeting on Monday, December 14, 2026, 7:00PM in Council Chambers at the Bridgeville Borough Building, will consider adoption of Ordinance No. 1039, an Ordinance of the Borough Bridgeville, Allegheny County, Pennsylvania, fixing the real estate tax millage rate beginning in the year 2027. The Proposed Ordinance may be viewed during normal business hours at the Borough Building.

Joseph Kauer, Borough Manager

BOROUGH OF BRIDGEVILLE
ORDINANCE NO. 1039

AN ORDINANCE OF THE BOROUGH OF BRIDGEVILLE, ALLEGHENY COUNTY, PENNSYLVANIA, FIXING THE REAL ESTATE TAX MILLAGE RATE BEGINNING IN THE YEAR 2027.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Bridgeville that a tax be levied on all taxable real property within the Borough of Bridgeville beginning in the fiscal year 2027, as follows:

Section 1 – Tax Levy: That a tax is hereby levied on all taxable real property within the Borough of Bridgeville at a rate of 7.50 mills for Buildings and 12.00 mills for Land with a $12,000 Homestead Exemption for each qualified property for the fiscal year of 2027 be and the same is hereby levied and assessed on all persons and property assessed for County purposes and subject to taxation for general Borough purposes within said Borough of Bridgeville. By way of example, 7.50 mills equates to $0.75 per $100.00 of assessed property value.

Section 2 – Discounts: Pursuant to Section 10 of the Local Tax Collection Law, a taxpayer subject to the payment of a tax levied by this Ordinance shall be entitled to a discount of two percent (2%) from the amount of such tax upon making payment of the whole amount of such tax within two months after the date of the tax notice.

Section 3 – Penalties: A taxpayer subject to the payment of a tax levied by this Ordinance, who shall fail to make a payment of such tax for four months after the date of the tax notice, shall be charged a penalty of ten percent (10%), and the penalty shall be added to the tax which shall be collected by the Tax Collector.

Section 4 - Severability / Repealer: The provisions of this Ordinance shall be severable, and if any of its provisions shall be held unconstitutional, illegal or invalid, such unconstitutionality, illegality, or invalidity shall not affect the validity of any of the remaining provisions of this Ordinance. All Ordinances and Resolutions or parts of Ordinances and Resolutions inconsistent herewith are expressly repealed.

Section 5 - Effective Date: This Ordinance shall become effective January 1, 2027.

ORDAINED AND ENACTED INTO LAW this 14th day of December 2026.

ATTEST:

_____
Joseph Kauer
Borough Manager / Secretary

BOROUGH OF BRIDGEVILLE:

_____
Justine Cimarolli
President of Council

APPROVED this ____ day of December 2026.

_____
Betty L. Copeland
Mayor

BOROUGH OF BRIDGEVILLE
RESOLUTION No. 2026-31

A RESOLUTION OF THE BOROUGH OF BRIDGEVILLE, ALLEGHENY COUNTY, PENNSYLVANIA, FIXING THE SALARIES AND WAGES TO BE PAID TO THE STAFF NOT REPRESENTED BY A COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2027.

WHEREAS, the Borough of Bridgeville adopted a balanced budget for 2027, and appropriations have been made for the salaries of all municipal employees, and;

WHEREAS, management and office staff of the Borough of Bridgeville are not represented by a Collective Bargaining Agreement or contract, and;

WHEREAS, benefits and insurances provided to the employees are defined within the Bridgeville Borough Employee Handbook, and;

THEREFORE, BE IT RESOLVED BY the Council of the Borough of Bridgeville:

Section 1: That the salaries and wages to be paid to certain employees of the Borough of Bridgeville during the year from January 1, 2027 through December 31, 2027 shall not be in excess of the amount set forth for the respective positions and hereinafter named, except as hereinafter set forth:

Section 2: Wages (Herein referred to as "Employee")

A. Borough Manager – annual salary of $125,509.75
B. Police Chief – annual base salary of $117,883.50
C. Part-time Patrolman - $21.63 / hourly
D. Public Works Foreman – $36.93 / hour
E. Assistant to the Borough Manager / Finance Officer – $33.85 / hour
F. Office Clerk / Receptionist – $24.34 / hour
G. Police Secretary – $24.34 / hour
H. Borough Treasurer – annual salary of $600, paid quarterly.
I. Zoning Officer – annual salary of $3,600, paid weekly.

Section 3: That all full-time employees shall be paid a one-time inflationary - merit related bonus payment of $_____ in December of 2026.

Section 4: Any Resolution or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Resolved and enacted this 14th day of December 2026.

ATTEST:

_____
Joseph M. Kauer
Borough Manager / Secretary

BOROUGH OF BRIDGEVILLE:

_____
Justine Cimarolli
Council President

BOROUGH OF BRIDGEVILLE
RESOLUTION NO. 2026-32

2027 FEE RESOLUTION

A RESOLUTION OF THE BOROUGH OF BRIDGEVILLE, COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, ESTABLISHING FEES FOR THE FILING OF APPLICATIONS, PERMITS AND LICENSES FOR THE BOROUGH.

WHEREAS, the Borough Council has adopted a codification, and revision of the Ordinances of the Borough; and,

WHEREAS, it is the desire of the Borough Council to eliminate all filing fees, permit fees, and license fees from the Code of Ordinances and enact them instead by Resolution;

NOW, THEREFORE, be it RESOLVED and it is hereby resolved by the Borough Council of the Borough of Bridgeville that all fees are hereby fixed per the attached fee schedule.

ADOPTED this 14th day of December 2026.

ATTEST:

_____
Joseph Kauer
Borough Manager / Secretary

BOROUGH OF BRIDGEVILLE:

_____
Justine Cimarolli
President of Council

APPROVED this ____ day of December 2026.

_____
Betty L. Copeland
Mayor

Subject	Fee
AMUSEMENT DEVICES	
For each coin-operated or electronically operated pool table, billiard table, bowling alley, pinball device, hockey machine or similar device	$300
Otherwise, the fee for all such devices	$75
For each juke box or any other music vending device	$200
For each video or music vending device or poker machine or similar device	$500
[Res. 96-3]	
BUILDINGS	
Electrical Fee Schedule	
Rough Wire Inspection	
1 to 25 outlets	$30
Each additional 25 outlets	$20 or fraction thereof
Finish Wire Inspection	
1 to 25 outlets	$30
Each additional 25 outlets	$20 or fraction thereof
Service meter equipment	
Up to 200 AMP	$55
201 to 600 AMP	$80
Over 600 AMP, per 100 AMP	$15
Each additional meter	$10
Single-family dwelling, not over 200 AMP, 2 trip max	$125
Single-family dwelling alterations and additions, 2 trip max	$95
Single-family dwelling occupancy safety and repairs, 1 trip max	$65
Range/Dryer	$10
Electric heater / electric hot water	$10
Garbage disposal / dishwasher	$10
Residential air condition	$10
Swimming pools / hot tubs	
Above ground pools, 1 trip max	$50
In-ground pools, 2 trip max	$125
Temporary installations	$55
Heating-cooling-transformers-generators-capacitors	
Electric furnaces, welders, motors, etc.	
1 kw, hp, or kva	$10
1.1 to 20 kw, hp, kva	$20
20.1 to 40 kw, hp, kva	$40
40.1 to 75 kw, hp, kva	$60
75 to 100 kw, hp, kva	$75
Over 100 kva, per kva, hp, etc.	$1 / per
Electric signs	$35
Violation inspection fee	$20

Subject	Fee
Minimum fee	$55
Signaling, communications and alarm systems	
1 to 10 devices	$45
Each additional device	$1
Mechanical Fee Schedule	
Based on installation costs	
First $1,000 or fraction thereof	$40
Each additional $1,000 or fraction thereof	$10
Minimum fee	$40
Building Fee Schedule	
Residential	
New construction Use Groups R-3 and R-4 (single-family)	$40 plus 0.17 per square foot of GFA*
Additions Use Groups R-3 and R-4 (single-family)	$40 plus 0.17 per square foot of GFA*
Alterations and repairs	1.25% of construction cost
Utility and miscellaneous use groups (sheds, decks, fences, pools, concrete slabs, retaining walls, etc.)	1.50% of construction cost
Demolition (Min. 2 inspections)	$100
Minimum fee	$40
All use groups other than R-3, R-4, utility and miscellaneous	
New Construction and additions	$60 plus 0.25 per square foot of GFA*
Alterations (includes towers)	2.5% of construction cost
Demolition (Min. 2 inspections)	$100
Signs	$25 plus $2 per square foot of sign area
Minimum fee	$60
NOTES: *GFA: Gross floor area defined as the total square footage of all floors within the perimeter of the outside walls, including basements, cellars, garages, roofed patios, breezeways, covered walkways and attics with floor to ceiling height of six feet six inches or more.	
Fire Safety Inspection Annual Permit Fees	
Assembly, business, institutional, mercantile, utility and storage uses:	
From 1 to 1,000 square feet	$60
From 1,000 to 3,500 square feet	$75
From 3,501 to 12,000 square feet	$95
From 12,001 to 50,000 square feet	$125
From 50,001 to 100,000 square feet	$150
100,001 square feet or more	$250
Factory and industrial uses:	
From 1 to 1,000 square feet	$75
From 1,000 to 3,500 square feet	$95
From 3,501 to 12,000 square feet	$120
From 12,001 to 50,000 square feet	$250
From 50,001 to 100,000 square feet	$350

Subject	Fee
100,001 square feet or more	$450
All high hazard use groups	$450
R-1, R-2	$20 per unit
Reinspections	$35
Fire Protection Fee Schedule	
1. Fuel storage tanks and equipment 1 to 1,000 gallons	$30
Per each additional 500 gallons	$10
2. Drying room, dry kiln, refuse chute, or dust, stock or refuse conveyor	$45
3. Heating or ventilating equipment	$30
4. Fire inspections during construction including welding and safety precautions	$40
5. Annual inspection of boilers	$50
6. Fire standpipe systems per riser	$40
Each fire hose cabinet	$10
7. Fire sprinkler systems 1 to 25 heads	$40
Each additional 25 heads	$10
8. Fire suppression systems (dry or wet chemical hood systems)	$40
9. Automatic fire alarm systems per dwelling unit up to 3 devices	$20
10. Per each additional 4 devices or fraction thereof	$5
11. Each manual fire alarm system	$40
12. Fire protection inspection minimum fee	
Residential	$35
Commercial	$50
Industrial	$100
Plan Review Fee Schedule	
BUILDING: All use groups.	
Fee based on square footage of connection:	
Up to and including 10,000 square feet	$0.05 per square foot
Greater than 10,000 square feet	$0.03 per square foot
Utility use group	$1.25 per thousand dollars of estimated cost of construction to be provided by a registered design professional, estimating firm or contractor
One- and two-family dwelling	$150 per dwelling unit includes building, plumbing, electric, mechanical and fire protection
Minimum fee	$75
When combined with building plan review, the fire, plumbing, mechanical or electrical plan reviews will be performed for 20% of the building plan review fee.	
FIRE: All use groups except one- and two- family.	
Sprinklers	$40 plus $0.25 per sprinkler head

Subject	Fee
Standpipe	$80 each
Wet, dry, carbon dioxide	$100 up to 100 lbs. ($0.75 each pound over)
Commercial cooking system	$300 per system, (hood, duct, suppression)
Fire alarm system	$40 plus $0.25 per device
Fire detection system	$40 plus $0.25 per device
Minimum Fee	$75
When combined with building plan review, the fire, plumbing, mechanical or electrical plan reviews will be performed for 20% of the building plan review fee.	
PLUMBING: All use groups except one- and two-family.	
Each fixture, device or stack (except special devices)	$1.25 ea.
Special devices include: grease traps, oil separators water and sewer service connections, backflow preventers, steam boilers, sewer pumps, interceptors, etc.	$6.50 ea.
Minimum fee	$50
When combined with building plan review, the fire, plumbing, mechanical or electrical plan reviews will be performed for 20% of the building plan review fee.	
MECHANICAL: All use groups except one- and two-family	
Mechanical equipment	$12 each
Air distribution system	per linear feet $0.05
Hydronic piping system	per linear feet $0.05
Gas and oil piping system	per linear feet $0.05
Flammable and combustible piping system	per linear feet $0.10
Minimum fee	$50
When combined with building plan review, the fire, plumbing, mechanical or electrical plan reviews will be performed for 20% of the building plan review fee.	
ELECTRICAL: All use groups except one- and two-family.	
Up to 50 devices* (switches, receptacles, lighting fixtures)	$6
Each 25 addition devices*	$2
NOTES: *Each motor or device less than 1 kilowatt or 1 horsepower shall be included.	
Each motor or electrical device 1 to 10 kilowatts or horsepower	$2
Each motor or electrical device greater than 10 kilowatts or horsepower to 45 horsepower or kilowatts	$4
Each service panel, subpanel or disconnect switch 200 amps or less	$4
Each service panel, subpanel or disconnect greater than 200 amps to 1,000 amps	$10
Each panel or disconnect greater than 1,000 amps	$15

Subject	Fee
Each motor or electrical device greater than 45 horsepower or kilowatt to 100 horsepower or kilowatts	$10
Each motor or electrical device greater than 100 horsepower or kilowatts	$15
Minimum Fee	$50
When combined with building plan review, the fire, plumbing, mechanical or electrical plan reviews will be performed for 20% of the building plan review fee.	
BUILDING PERMIT	
Residential building permit	$20 2.00/$1,000 estimated costs
Commercial, industrial, institutional and multi- family permit	$50 3.00/$1,000 estimated costs
Building permit renewal	
Residential	$15
Commercial	$30
Construction code permit	
The Borough shall assess a fee of $2 on each construction or building permit issued under the authority of the Uniform Construction Code. The said fee of $2 shall be in addition to any other fee now or hereafter assessed. The said fee shall be paid at the time of issuance of the permit. All funds collected under this Resolution shall be transmitted quarterly to the Department of Community and Economic Development on the forms so provided. The initial form and payment shall include all fees collected from the inception of the program through December 31, 2004 and the quarterly payments shall be remitted thereafter. A completed report shall be filed even if no fees are collected.	
[Res. 2004-11]	
CONDITIONAL USE/SITE PLAN REVIEW	
Site-plan review	$300
Conditional uses	$200
Public Hearing Fees	Actual costs
Engineer and Consultant Fees. The applicant shall be responsible to pay the actual cost of the Borough Engineer's plan review, field inspections, report preparation, etc. The applicant shall also bear the cost of the Borough Solicitor or other consultants as billed to the Borough at the actual rate charged. The applicant shall also bear cost of any advertising and public hearing expenses.	
Method of Payment. Upon initial submission for site plan approval or conditional use approval the applicant shall deposit the sum of $1,000 with the Borough. All costs outlined will be deducted from the deposit. At the completion of the project any of the monies remaining on deposit after all the fees are deducted shall be returned to the applicant. If at any time the sum of all fees owed exceeds the amount on deposit, the applicant shall be required to submit the remaining balance prior to the issuance of any necessary permits.	

Subject	Fee
DEMOLITION PERMIT	
Fees for demolition permits is as follows:	
Residential	$25
Commercial / Industrial	$50
A performance bond in the amount equals to the property value must be posted. Engineer and other consultant fees. The applicant shall be responsible for the actual cost of any reviews performed by the Borough Engineer. The applicant shall also bear the cost of the Borough Solicitor or other consultants as incurred by the Borough of Bridgeville at the actual rate charged for such services.	
FENCES AND SWIMMING POOLS	$20
GRADING PERMIT	
Volume of Excavation / Fill	
Not more than 300 cubic yards	$25
Over 300 yards	$25 plus $2 per 100 cubic yards thereafter
The applicant shall be responsible for any engineering fees incurred by the Borough in review and approval of the grading permit	
MISCELLANEOUS FEES	
Fees for duplication of public records:	
Record Type	
Photocopies and facsimiles:	$0.25 per page
(A "photocopy" is either a single-sided copy or one side of a double-sided black- and-white copy of a standard eight-inch-by-eleven-inch page. Faxes shall also include any long-distance phone charges.)	
Certification of a record:	$5 per record request
(This does not apply to a request for a no- lien letter / certification, which is subject to the Treasurer's / Tax Collector's customary fees.)	
Specialized documents: For example, but not limited to, blueprints, color copies, non-standard-sized documents	Actual cost incurred by Borough
Facsimile / microfiche / other media:	Actual cost incurred by Borough
Post fees:	Actual cost incurred by Borough
Prepayment of open records request:	In the event that the estimated cost of fulfilling a request submitted under the Right-to-Know Law is expected to exceed $100; 50% of the estimated total cost is to be received in advance of fulfilling said request.
Collection of fees:	The total cost for the duplication of records shall be obtained prior to releasing the records.

Subject	Fee
Statutory fees:	Should a separate statute authorize the Borough to charge a preset amount for a certain type(s) of records, the Borough may charge the maximum amount permitted by such statute.
Returned Checks	$25
Issuance of municipal lien letter by the Borough Secretary [Res. 96-3]	$50
Issuance of tax verification letter issued by the local Tax Collector [Res. 96-3]	$20
Duplicate tax bill (payable directly to the Tax Collector) **[Res. 2021-2]**	$5
Copies of police and accident reports [Res.2003-8]	$15

Recreation Areas [Res. 2021-14]

Park Shelters	Resident	Nonresident	Resident Business	Nonresident Business
Chartiers #1	$65	$130	$75	$150
Chartiers #3	$65	$130	$75	$150
McLaughlin #1	$65	$130	$75	$150
McLaughlin #2	$35	$100	$45	$120
McLaughlin #3	$35	$100	$45	$120
Cook School	$65	$130	$75	$150
Gazebo	$25	$50	$50	$100

Fields

Soccer Field	$1,000/season	
Baseball/Softball Fields	**Per Day / Evening**	**Season**
Day (Until 6:00 p.m.)	$75	$350 – 1 day per week
Evening #1 (6:30 p.m.-8:30 p.m.)	$125	$475 – 1 day per week
Evening #2 (6:30 p.m.-11:00 p.m.)	$125	$500 – 1 day per week

*Deposits		Fee
Shelter		$100
Gazebo		$50
All Fields		$250

*In addition to permit fees, the applicant shall pay an additional security deposit against damage and cleaning and removal of debris. If such clean-up and repair are not necessary, the Borough shall return the deposit; if necessary, the deposit shall be retained.

SEWERS	Fee
Municipal Lien Letter (18, § 505)	$50
Sanitary Sewer Certification (18, § 503)	$25
Security (18, § 504)	$200
Service Fee (18, § 505)	$5

Subject	Fee
SIGNS	
First $1,000	$25
Over $1,000	$25 plus $5 per thousand of estimated cost of construction
SOLID WASTE	
Quarterly fee for each residential household receiving the standard contracted service for the collection and disposal of garbage, rubbish, bulk waste and recyclables to be paid to the Borough which shall be applied by the Borough towards the payment to the contracted hauler.	$89 per unit / quarter
Quarterly Late Fee	$10 per quarter
Recycling Cart Replacement	$50 each
STREETS AND SIDEWALKS	
Street Openings (21, § 104)	
Excavation in asphalt or portland cement, concrete or brick pavement or surface	$250 for the first 50 sq. feet; $0.20 / sq. foot thereafter
Drilling any number of holes in any Borough street for any purpose	$25 / 400 sq. feet or fraction thereafter
Degradation	
Application Fee	
Degradation Fee; If Roadway age is:	
(a) Less than one year	$100 sq. / yard
(b) One to two years	$75 sq. / yard
(c) Three to five years	$50 sq. / yard
(d) Five to seven years	$25 sq. / yard
Storage of Building Materials on Streets and Sidewalks (21, § 201)	$8
SUBDIVISION AND LAND DEVELOPMENT	
Application fees	$50
Public hearings:	
No of Lots:	
1-10 lots	$150
11-40 lots	$350
41 lots and over	$475
Engineer and other consultant fees. The applicant shall be responsible for the actual cost of Borough Engineer's plan review, field inspections, report preparation, etc. The applicant shall also bear the cost of the Borough Solicitor or other consultants as incurred by the Borough of Bridgeville at the actual rate charged for such services.	

Subject	Fee
Method of payment. Upon initial submission of an application for lots up to 10, the applicant shall deposit the sum of $1,000 with the Borough. From this amount, the Borough will deduct any fees. At the completion of the project, any monies remaining on deposit after all fees are collected, shall be returned to the applicant. If at any time during the progression of the project, the sum of all fees exceed the amount of the deposit, the applicant shall be required to submit the remaining balance due before any permit will be issued.	
TRANSIENT RETAIL **[Res. 2021-14]**	
Per Day	$25
Per Week	$100
Per Month	$350
ZONING (Chapter 27)	
Amendments:	
The application fee for amendments to the zoning ordinance or rezoning shall be a flat fee plus all cost incurred because of public hearings and advertisements.	$200
Occupancy and Use Permits	
Residential	$10
Commercial / Industrial	$25
Zoning Certificates for Nonconforming Use or Certificate of Existing Use	$25
Zoning Hearing Board	
Application fees:	
Residential	$75
Commercial / Industrial	$150
Advertising fees and costs of a stenographer for the hearing will be billed to the applicant.	
Method of Payment.	
A. All applicants for hearings before the Zoning Hearing Board shall be required to submit a deposit of $300 to the Borough to cover the costs of the Zoning Hearing Board fees. In the event the fees exceed the initial deposit, the applicant shall be required to submit the amount to cover the remaining balance due.	
B. Hearings which are continued will require additional advertising fees which will be billed to the applicant.	
C. Bridgeville Borough reserves the right to withhold any required permits until such time that the account balance of fees due have been paid.	

Subject	Fee
Upon the initial submission of an application for lots over 10, the applicant shall deposit the sum of $1,000 with the Borough. From this amount, the Borough may deduct fees. At the completion of the project, any monies remaining on deposit after all fees are collected, shall be returned to the applicant. If at any time during the progression of the project, the sum of all fees exceeds the amount on deposit, the applicant shall be required to submit the remaining balance due before any permit will be issued.	

[Res. 2/13/1995; as amended by Res. 8-95, 7/10/1995, § 1; by Res. 3-96, 1/2/1996, §§ 1, 3; by Res. 1- 97, 4/14/1997, § 1; by Res. 1-98, 2/9/1998; by Res. 2-98, 5/11/1998, § 1; by Res. 01-2000, 4/10/2000, §§ 1, 2; by Res. 2003-8, 7/14/2003; by Res. 2004-11, 11/8/2004; by Res. 2004-14, 12/13/2004; by Res. 2005-8-2, 7/11/2005; by Res. 2007-15, 12/10/2007; by Res. 2008-09, 12/8/2008; by Res. 2009- 05, 2/9/2009; by Res. 2009-22, 12/14/2009; by Res. 2014-7, 6/14/2014; by Res. 2014-12, 12/8/2014; by Res. No. 2018-14, 12/10/2018; by Res. No. 2020-23, 12/14/2020; by Res. No. 2021-2, 2/8/2021; Res. No. 2021-14, 6/14/2021; and by Res. No. 2022-14, 6/13/2022]

BOROUGH OF BRIDGEVILLE

Allegheny County, Pennsylvania

Resolution No. 2026-33

A RESOLUTION OF THE BOROUGH OF BRIDGEVILLE, PURSUANT TO THE BOROUGH CODE OF ORDINANCES, CH. 18, PART 3, §301-§304, ESTABLISHING 2027 SANITARY SEWAGE RATES.

WHEREAS, the Borough is authorized under the laws of the Commonwealth of Pennsylvania (53 P.S. §2231), to establish and adopt, by ordinance or resolution, annual or other periodic sanitary sewer user rates and charges for the costs associated with the operation and maintenance of its municipal sanitary sewer system, including for the costs charged to the Borough by ALCOSAN for collection, conveyance, treatment or other sewerage services provided to the Borough BY ALCOSAN;

WHEREAS, pursuant to the foregoing authority, the Borough's Code of Ordinances, at Chapter 18, Part 3, §304, authorizes Borough Council to annually or periodically (re)establish and adopt, by Resolution, updated Sewer Rates as previously established under §301, to reflect the increased costs associated with the operation and maintenance of its sanitary sewer system;

WHEREAS, as a result of increased fees charged to the Borough by ALCOSAN for sewerage and related services provided to the Borough, effective January 1, 2027, the Borough needs to adjust its schedule of sanitary sewer user rates accordingly, as customary, in order to recoup those increased costs imposed upon the Borough by ALCOSAN; and

WHEREAS, Borough Council wishes by this Resolution, to establish updated Sewer Rates in order to pass along and thus recoup, as customary, the increased ALCOSAN charges, effective January 1, 2027.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Bridgeville, as follows:

Article I. That the current Established Sewer Rates & Charges, as previously established by and reflected in the Borough Code of Ordinances, Ch. 18, Part 3, §18-301, is hereby amended, to establish the 2027 Sanitary Sewage Rates & Charges, effective as of January 1, 2027, as follows:

BASIC RATE (Borough Charges):

- **$6.73 per 1,000 gallons** of water delivered [unchanged]*
- **Flat Rate Water Users - Residential Rate:** The sewer rate for flat rate water users shall be a flat sewer rate based upon an equivalent residential unit basis (ERU), with the average ERU currently estimated at ***20,000 gallons per quarter***. Each resident flat rate user shall be billed sewer service based upon the average ERU (subject to adjustment upon submission of satisfactory evidence that the user's actual water usage is less than the average ERU).
- **Commercial and Industrial Water Users-Surcharges and Grinder Fees*:** For all commercial or industrial water users whose wastes have an unusually

high concentration of suspended solids and/or biochemical oxygen demand and/or an unusually high chlorine demand as determined by ALCOSAN, the basic and ALCOSAN sewage user rates as established and set hereby shall be further adjusted and increased, such that said charges shall be equal those as based upon to ALCOSAN's existing surcharge formulas, plus a 122%. In addition, commercial users with garbage grinders shall also pay a grinder fee in such amount as determined per ALCOSAN's then-current formula (currently $196.50 per grinder/per horsepower capacity).

ALCOSAN Treatment & Service Charges (added to Basic Rate): *The following ALCOSAN rates and charges are exclusive of, and in addition to the Borough basic rates, fees and charges, and all ALCOSAN fees and charges levied upon the Borough for sewage treatment/disposal services shall be added to the above Borough sewer rate(s) and shall become part of the total Borough Rates and Charges to be invoiced to and payable by the user to the Borough:*

- *ALCOSAN SEWAGE TREATMENT AND DISPOSAL CHARGES, as billed to the Borough and passed on to the rate payer, as part of the total rates and charges established hereby, as follows:* **$14.55 per 1,000 gallons**, *for ALCOSAN Sewage Treatment/Services, plus ALCOSAN's SEWAGE SERVICE CHARGE of* ***$10.18 per month***.

Article II. That Sewer Rates established by this Resolution shall take effect as of January 1, 2027, and said Sewer Rates shall remain in effect until amended or modified hereafter by ordinance or resolution of Borough Council.

Resolved and Adopted into law on this 14th day of December, 2026.

ATTEST: **BRIDGEVILLE BOROUGH COUNCIL**

_____ **By:** _____

Joseph Kauer, Borough Mgr./Secretary **Justine Cimarolli, President**